

011100100200		Office of the Deputy Governor			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			100,000,000.00	30,000,000.00	30,000,000.00
130111001009 - Reform of Government and Gove	Purchase of 5No. Cameras and 10No. Recorders for Press Depar		0.00	0.00	0.00
130111001004 - Reform of Government and Gove	Procurement and Installation of 150No. Security light poles		5,000,000.00	5,000,000.00	5,000,000.00
130111001001 - Reform of Government and Gove	Rehab of Conference Hall at Deputy Gov's Office		80,000,000.00	10,000,000.00	10,000,000.00
130111001002 - Reform of Government and Gove	Drilling of Borehole & Construction of Water Tanks		5,000,000.00	5,000,000.00	5,000,000.00
130111001005 - Reform of Government and Gove	Landscaping and Lying of Interlocks at Deputy Governor's Off		0.00	0.00	0.00
130111001008 - Reform of Government and Gove	Rehabilitation of Block of Clinic at Deputy Governor's Offic		10,000,000.00	10,000,000.00	10,000,000.00
130111001010 - Reform of Government and Gove	Reactivation of Radio room in Deputy Governor to ease commun		0.00	0.00	0.00

011100500100		Sustainable Development Goals (Former MDG's Office)			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			50,000,000.00	55,000,000.00	0.00
130111005001 - Reform of Government and Gove	Procurement of Improved Seeds/Seedlings Pesticide Herbicide		5,000,000.00	5,500,000.00	0.00
130111005002 - Reform of Government and Gove	Establishment of ICT Center		10,000,000.00	11,000,000.00	0.00
130111005006 - Reform of Government and Gove	Maintenance of YEDC Sub Station		0.00	0.00	0.00
130111005007 - Reform of Government and Gove	CCT Project Support		5,000,000.00	5,500,000.00	0.00
130111005004 - Reform of Government and Gove	Annual Evaluation MDAs of Service Charter		10,000,000.00	11,000,000.00	0.00
130111005005 - Reform of Government and Gove	Project Support CGS to State		20,000,000.00	22,000,000.00	0.00

011100800100		Adamawa State Emergency Management Agency (ADSEMA)			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			50,000,000.00	220,000,000.00	0.00
130111008008 - Reform of Government and Gove	Procurement of Office Furniture and Equipment		2,000,000.00	5,500,000.00	0.00
130111008007 - Reform of Government and Gove	Quick Response, Relief and Sensitization		10,000,000.00	36,300,000.00	0.00
130111008003 - Reform of Government and Gove	Covid-19 Pandemic State Emergency Reduction, Assesmtment and Response		1,000,000.00	3,410,000.00	0.00
130111008004 - Reform of Government and Gove	Covid-19 Pandemic Disaster recovery		1,000,000.00	19,195,000.00	0.00
130111008006 - Reform of Government and Gove	Purchase and Distribution of Covid-19 Pandemic Palliative		5,000,000.00	44,099,000.00	0.00
130111008002 - Reform of Government and Gove	Covid-19 Pandemic State Emergency Management Preparedness		25,000,000.00	99,676,500.00	0.00
130111008001 - Reform of Government and Gove	Rehabilitation of Stores/Primary Distribution centers		4,000,000.00	4,298,800.00	0.00
130111008005 - Reform of Government and Gove	Covid-19 Pandemic State Emergency Coordination, Monitoring and Evaluation		2,000,000.00	7,520,700.00	0.00

011101000100		Bureau for Public Procurement			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			70,000,000.00	70,000,000.00	20,000,000.00
130111010009 - Reform of Government and Gove	Construction/Renovation of 1No. New office complex and 1 No.		30,000,000.00	20,000,000.00	0.00
130111010001 - Reform of Government and Gove	Estab of a single Internet portal to serve as database		40,000,000.00	0.00	0.00
130111010006 - Reform of Government and Gove	Upgrading of OCDS platform		0.00	10,000,000.00	10,000,000.00
130111010007 - Reform of Government and Gove	Establishment of e-Procurement portal through COTS method		0.00	0.00	0.00
130111010008 - Reform of Government and Gove	Establishment of e-Procurement infrastructural hardware's		0.00	30,000,000.00	0.00
130111010002 - Reform of Government and Gove	Capacity building workshop to critical stakeholders on e-GP		0.00	0.00	0.00
130111010004 - Reform of Government and Gove	Sensitization workshop on e-Procurement system		0.00	10,000,000.00	10,000,000.00
130111010005 - Reform of Government and Gove	Technical training of Bureau of Public Procurement staff/All MDAs		0.00	0.00	0.00

011101800100		Internal Affairs and Special Services			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			100,000,000.00	110,000,000.00	0.00
130111018001 - Reform of Government and Gove	Purchase of Fire Fighting Engine		10,647,000.00	11,711,700.00	0.00
130111018008 - Reform of Government and Gove	Construction of new fire Stations in H/Assembly,Ganye and Mubi		17,701,237.00	19,471,360.70	0.00
130111018003 - Reform of Government and Gove	Purchaes of 76No.Security Vehicles and Equipments		10,004,258.00	11,004,683.80	0.00
130111018002 - Reform of Government and Gove	Purchase of Telecommunication Gaget		10,865,469.00	11,952,015.90	0.00
130111018009 - Reform of Government and Gove	Purchase of Foam Water Chemical		380,000.00	418,000.00	0.00

130111018005 - Reform of Government and Gove	Construction of new Boreholes as Fire Hydrants in Gombi, Gan	16,900,000.00	18,590,000.00	0.00
130111018004 - Reform of Government and Gove	Refurbishing of 2No. Fire Fighting Trucks (Yola & Michika)	9,950,633.00	10,945,696.30	0.00
130111018007 - Reform of Government and Gove	Renovation of Fire Stations in Gombi and Michika	10,741,116.00	11,815,227.60	0.00
130111018006 - Reform of Government and Gove	Renovation of Fire Stations and Staff Quarters in Mubi , Nu	12,810,287.00	14,091,315.70	0.00

011110100100		Community and Social Development Agency		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		1,399,000,000.00	400,000,000.00	300,000,000.00
130111101001 - Reform of Government and Gove	Construction of Eight Sectors within the State on Education	50,000,000.00	50,000,000.00	0.00
130111101003 - Reform of Government and Gove	Development of Boarder Regions	25,000,000.00	25,000,000.00	0.00
130111101002 - Reform of Government and Gove	CSDA Projects in 33 Communities (CARES)	824,000,000.00	25,000,000.00	0.00
130111101004 - Reform of Government and Gove	Labour Intensive Public workfare (CARES)	500,000,000.00	300,000,000.00	300,000,000.00

011118500100		Department of Chieftaincy Affairs		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		30,000,000.00	30,000,000.00	30,000,000.00
130111185001 - Reform of Government and Gove	Renovation and expansion of Hama Bachama's Palace	5,000,000.00	5,000,000.00	5,000,000.00
130111185002 - Reform of Government and Gove	Construction of Kwandi Nuguriya's palace at Guyuk	10,000,000.00	10,000,000.00	10,000,000.00
130111185001 - Reform of Government and Gove	Ren and Furnishing of Lamido of Adamawa Palace, Yola	15,000,000.00	15,000,000.00	15,000,000.00
130111185003 - Reform of Government and Gove	Acquis. of Land Design & Const of lodges for 5No.Grded Chiefs	0.00	0.00	0.00
130111185004 - Reform of Government and Gove	Renovation and expansion of Gangwari Ganye's Palace	0.00	0.00	0.00
130111185005 - Reform of Government and Gove	Renovation and expansion of Emir of Mubi's Palace	0.00	0.00	0.00
130111185006 - Reform of Government and Gove	Renovation and expansion of Hama Bata's Palace	0.00	0.00	0.00
130111185007 - Reform of Government and Gove	Renovation and expansion of Murum Mbula's Palace	0.00	0.00	0.00
130111185008 - Reform of Government and Gove	Renovation & Expansion of Amna Shelleng Palace at Shelleng	0.00	0.00	0.00

016100100100		Office of the Secretary to the State Government		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		500,000,000.00	525,000,000.00	111,300,000.00
130161001004 - Reform of Government and Gove	Purchase of Tele. Equipment in State Secretariat	3,000,000.00	3,150,000.00	3,150,000.00
130161001021 - Reform of Government and Gove	Establishment of library in SSG's office	33,000,000.00	34,650,000.00	0.00
130161001011 - Reform of Government and Gove	Construction of Car Porches in State Secretariat Complex	50,000,000.00	52,500,000.00	0.00
130161001017 - Reform of Government and Gove	Construction of Offices at Muslim Pilgrims Welfare Board	70,000,000.00	73,500,000.00	0.00
130161001010 - Reform of Government and Gove	Completion and Reactivation of Elec. Supply in State Secre.	3,000,000.00	3,150,000.00	0.00
130161001012 - Reform of Government and Gove	Landscaping within the State Secretariat Complex	3,000,000.00	3,150,000.00	0.00
130161001009 - Reform of Government and Gove	Upgrading of water supply system in State Secretariat Complex	3,000,000.00	3,150,000.00	0.00
130161001003 - Reform of Government and Gove	Servicing of Fire Service Equipment within the State Secret	3,000,000.00	3,150,000.00	3,150,000.00
130161001008 - Reform of Government and Gove	Rehabilitation of Roads in State Secretariat Complex	3,000,000.00	3,150,000.00	0.00
130161001005 - Reform of Government and Gove	Renovation of Liaison Offices Kaduna	15,000,000.00	15,750,000.00	15,750,000.00
130161001006 - Reform of Government and Gove	Renovation of Liaison Office Abuja	15,000,000.00	15,750,000.00	15,750,000.00
130161001015 - Reform of Government and Gove	Renovation of Liaison Offices Lagos	15,000,000.00	15,750,000.00	0.00
130161001024 - Reform of Government and Gove	Renovation/Maintenance of Building at Adamawa State Plaza, Abuja	30,000,000.00	31,500,000.00	0.00
130161001020 - Reform of Government and Gove	Completion of one Storey office Complex at Christian Pilgrim	64,000,000.00	67,200,000.00	0.00
130161001002 - Reform of Government and Gove	Renovation of offices at State Secretariat Complex	70,000,000.00	73,500,000.00	73,500,000.00
130161001014 - Reform of Government and Gove	Establishment of Internet Facilities and Connectivity in State	5,000,000.00	5,250,000.00	0.00
130161001013 - Reform of Government and Gove	Micro-Credit for Vulnerables and People with Special Needs	5,000,000.00	5,250,000.00	0.00
130161001018 - Reform of Government and Gove	Renovation of Offices at Muslim Pilgrims Welfare Board	10,000,000.00	10,500,000.00	0.00
130161001022 - Reform of Government and Gove	Maintenance of Electricity /Reactivation of Elect . Lighting in State	10,000,000.00	10,500,000.00	0.00
130161001016 - Reform of Government and Gove	Capacity Building for Special Advisers (SA Programme)	20,000,000.00	21,000,000.00	0.00
130161001019 - Reform of Government and Gove	Renovation of office Blocks/Fencing and Landscapping of Chr	20,000,000.00	21,000,000.00	0.00
130161001023 - Reform of Government and Gove	Renovation of Conference Hall , EXECO Chamber and Furnishing	50,000,000.00	52,500,000.00	0.00
130161001007 - Reform of Government and Gove	State Poverty Alleviation Programme	0.00	0.00	0.00

016102100300		Poverty Alleviation Agency			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			2,400,000,000.00	830,000,000.00	0.00
030161021011 - Poverty Alleviation	Acquisition of permanent site/site plan/fencing		9,500,000.00	10,450,000.00	0.00
030161021012 - Poverty Alleviation	3 Nos Hilux Toyota Van		0.00	0.00	0.00
030161021005 - Poverty Alleviation	Purchase of Technical Equipment & Machineries for TTC's		10,000,000.00	22,000,000.00	0.00
030161021019 - Poverty Alleviation	Supply of Welding Equipments/Consumables		10,000,000.00	22,000,000.00	0.00
030161021017 - Poverty Alleviation	Construction of 3 Nos Welding Workshops in 3 senatorial zones		50,000,000.00	88,000,000.00	0.00
030161021014 - Poverty Alleviation	Facilitating digital SMEs (NG-CARES)		1,476,000,000.00	300,000,000.00	0.00
030161021010 - Poverty Alleviation	Establishment of register for poor and vulnerable & Data bank in the state		0.00	1,100,000.00	0.00
030161021003 - Poverty Alleviation	Renovation of existing PAWECA Office		500,000.00	550,000.00	0.00
030161021008 - Poverty Alleviation	Purchase of TV/Radio production equipment		1,000,000.00	1,100,000.00	0.00
030161021015 - Poverty Alleviation	Organization of Demo Day for SMEs in the state		1,000,000.00	1,100,000.00	0.00
030161021009 - Poverty Alleviation	Media Campaign/sensitization/enlightenment on poverty reduction & wealth creation and vacatio		2,000,000.00	2,200,000.00	0.00
030161021021 - Poverty Alleviation	Capacity Building		3,000,000.00	0.00	0.00
030161021006 - Poverty Alleviation	Activation of Master Trainers Programme		5,000,000.00	5,500,000.00	0.00
030161021013 - Poverty Alleviation	Rehabilitation of farming skills acquisition centres (FSAC) in 21 LGAs		5,000,000.00	5,500,000.00	0.00
030161021001 - Poverty Alleviation	Rehabilitation and upgrading of 10 Technical Training Centres in the state		10,000,000.00	11,000,000.00	0.00
030161021002 - Poverty Alleviation	Sponsorship of Adamawa indigenes to the entrepreneurship Training Centre		10,000,000.00	11,000,000.00	0.00
030161021016 - Poverty Alleviation	Social welfare for aged/physically challenged		10,000,000.00	22,000,000.00	0.00
030161021018 - Poverty Alleviation	Training cost on Welding and Fabrication		10,000,000.00	22,000,000.00	0.00
030161021007 - Poverty Alleviation	Procurement of equipment & tools for distribution to the graduate trainees (start up kits)		20,000,000.00	22,000,000.00	0.00
030161021022 - Poverty Alleviation	Re-opening and implementation of Training programmes at 10VTTCs		22,000,000.00	0.00	0.00
030161021004 - Poverty Alleviation	Organization of Skill Training for Women & Youths in different Trades/Skills/Vocations		45,000,000.00	82,500,000.00	0.00
030161021020 - Poverty Alleviation	Adamawa State Social support program (HCD)		700,000,000.00	200,000,000.00	0.00

016105200100		NEPAD/APRM			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			202,000,000.00	133,807,000.00	133,807,000.00
130161052003 - Reform of Government and Gove	Pscho-Social for insurgency affected Communities		0.00	0.00	0.00
130161052002 - Reform of Government and Gove	Follow up survey to MDAs Private Sector & Pupolatn Enumeratr		2,000,000.00	83,000,000.00	83,000,000.00
130161052005 - Reform of Government and Gove	Domestication National Programme of Action at State & LG		100,000,000.00	41,807,000.00	41,807,000.00
130161052004 - Reform of Government and Gove	Monitoring and evaluation of counterpart funding of small holder farmers		100,000,000.00	0.00	0.00
130161052001 - Reform of Government and Gove	Media activities on Govt.Programme through Radio TV & Print		0.00	9,000,000.00	9,000,000.00

011200300100		Adamawa State House of Assembly (Legislature)			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			1,728,250,006.60	1,511,953,145.43	511,953,145.43
130112003021 - Reform of Government and Gove	Procurement of 2N0 Hilux Vehicles		40,000,000.00	0.00	0.00
130112003025 - Reform of Government and Gove	Purchase of 2No. 18 and 12 seater Toyato Buses		40,000,000.00	0.00	0.00
130112003010 - Reform of Government and Gove	Replacement of Confrence Address System in Confrence Room & C		4,950,000.00	0.00	0.00
130112003018 - Reform of Government and Gove	Purchase of Air conditioning systems		7,000,000.00	0.00	0.00
130112003012 - Reform of Government and Gove	Purchase of Furnitures and Electronics		206,800,006.60	1,000,000,000.00	0.00
130112003011 - Reform of Government and Gove	Purchase of Projector for trainings		330,000.00	0.00	0.00
130112003015 - Reform of Government and Gove	Purchase of 30 NO. Tablet Computers		4,950,000.00	0.00	0.00
130112003019 - Reform of Government and Gove	Purchase of HP desktop Computer set		5,000,000.00	0.00	0.00
130112003017 - Reform of Government and Gove	Purchase of Photocopier Machine		3,500,000.00	0.00	0.00
130112003014 - Reform of Government and Gove	Purchase of New Standby Generator 500KVA		16,500,000.00	0.00	0.00
130112003026 - Reform of Government and Gove	Provision of 140kw solar powered electricity in the Assembly Complex		132,000,000.00	0.00	0.00
130112003022 - Reform of Government and Gove	Procurement and Establishment of E- Legislature Infrastructural Hardwares		80,000,000.00	0.00	0.00
130112003009 - Reform of Government and Gove	Drilling of New Borehole and Installation		2,750,000.00	0.00	0.00
130112003006 - Reform of Government and Gove	Purchase of 2No. Digital Film Camera HxR-MC 1500		2,640,000.00	0.00	0.00
130112003007 - Reform of Government and Gove	Purchase of 18 No. HP Pavillion laptops with Printers		5,500,000.00	0.00	0.00

130112003024 - Reform of Government and Gove	Establishment and Hosting of Legislative Portal	35,000,000.00	0.00	0.00
130112003004 - Reform of Government and Gove	Renovation and Furnishing of Deputy Speaker's Residence	55,000,000.00	0.00	0.00
130112003003 - Reform of Government and Gove	Renovation and Furnishing of Speaker's Residence	110,000,000.00	0.00	0.00
130112003005 - Reform of Government and Gove	Renovation and Furnishing of Majority Leader 's Residence	143,000,000.00	0.00	0.00
130112003002 - Reform of Government and Gove	Completion of House of Assembly Office Extension	787,600,000.00	0.00	0.00
130112003013 - Reform of Government and Gove	Maintenance of YEDC Sub Station	4,180,000.00	0.00	0.00
130112003016 - Reform of Government and Gove	Furnishing of speakers Lodge at Government House Lodge	8,800,000.00	0.00	0.00
130112003008 - Reform of Government and Gove	Procurement of wireless internet and e-library facility	2,750,000.00	0.00	0.00
130112003023 - Reform of Government and Gove	Capacity building workshop on E- Legislature System to Honourable Members and Critical Staff	30,000,000.00	511,953,145.43	511,953,145.43

011200400100		House of Assembly Service Commission		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		494,720,000.00	544,192,000.00	0.00
130112004009 - Reform of Government and Gove	Purchase of Office Complex	0.00	0.00	0.00
130112004008 - Reform of Government and Gove	provision of 5no. utility vehicles	81,600,000.00	89,760,000.00	0.00
130112004007 - Reform of Government and Gove	Purchase of office furniture and equipment at HASC Complex	24,000,000.00	26,400,000.00	0.00
130112004006 - Reform of Government and Gove	purchase of 500kva generating set.	36,000,000.00	39,600,000.00	0.00
130112004002 - Reform of Government and Gove	Costruction of office block for the Commission	261,000,000.00	287,100,000.00	0.00
130112004005 - Reform of Government and Gove	Drilling of bore hole with Overhead Tank at HASC Complex	9,000,000.00	9,900,000.00	0.00
130112004001 - Reform of Government and Gove	Procurement of internet Facilities	1,920,000.00	2,112,000.00	0.00
130112004004 - Reform of Government and Gove	Procurement of 20No. Computer sets and Accessories	31,200,000.00	34,320,000.00	0.00
130112004003 - Reform of Government and Gove	furnishing of the office block complex	50,000,000.00	55,000,000.00	0.00

012300100100		Ministry of Information and Strategy		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		60,000,000.00	289,986,600.00	0.00
130123001005 - Reform of Government and Gove	Purchase of 3No. Film Projection Machine. Model Dell 200KL	2,000,000.00	1,515,000.00	0.00
130123001003 - Reform of Government and Gove	Purchase of 5No Desktop Computers with Printers at HQ	5,000,000.00	2,525,000.00	0.00
130123001001 - Reform of Government and Gove	Construction and equipment of 5no.Informtion centres with press and Internet	12,000,000.00	170,346,600.00	0.00
130123001004 - Reform of Government and Gove	Purchase of 3No. Digital Film Camera HxR-MC 1500 at HQ	2,000,000.00	3,030,000.00	0.00
130123001002 - Reform of Government and Gove	Purchase of No.10 HP Pavillion Computers with Printers at HQ	11,000,000.00	4,040,000.00	0.00
130123001006 - Reform of Government and Gove	Organize sensitization to stop School age Children from Hawking -ECR	8,000,000.00	3,030,000.00	0.00
130123001007 - Reform of Government and Gove	Public enlightenment, Advocacy and Sensitization on Covid-19 Pandemic	20,000,000.00	50,500,000.00	0.00
130123001008 - Reform of Government and Gove	Rehabilitation and re-roofing of Michika information centre.	0.00	55,000,000.00	0.00

012300300100		Adamawa Television Corporation		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	440,000,000.00	237,223,896.80
130123003034 - Reform of Government and Gove	Purchase of 1 1/2 Hp Airconditioners	1,500,000.00	1,650,000.00	0.00
130123003033 - Reform of Government and Gove	Purchase of 2 Hp Airconditioners	0.00	1,870,000.00	0.00
130123003063 - Reform of Government and Gove	Purchase of 4 Bluegate UPS	0.00	880,000.00	0.00
130123003029 - Reform of Government and Gove	Purchase of 75mm Armoured Cable for Ganye and Michika	0.00	2,574,000.00	0.00
130123003013 - Reform of Government and Gove	Purchase of UPS Batteries & Transmitter Module Power Supply	0.00	0.00	0.00
130123003061 - Reform of Government and Gove	Purchase of Fire Extinguishers	590,000.00	649,000.00	0.00
130123003017 - Reform of Government and Gove	Purchase of Transmitter Circuit Breaker & Studio Lights	1,600,000.00	1,760,000.00	1,760,000.00
130123003014 - Reform of Government and Gove	Purchase of Base station P.I.E : Audio limiter, VDA,Video pr	2,000,000.00	2,200,000.00	2,200,000.00
130123003015 - Reform of Government and Gove	Purchase of Transmitter Graphic User Interface & Hyperdeck H	0.00	0.00	0.00
130123003016 - Reform of Government and Gove	Purchase of digital ENG TV OB VAN 4 Camera type with uplink	0.00	0.00	0.00
130123003018 - Reform of Government and Gove	Purchase of Backup Tricaster TC1 Max Bundle and accessories	0.00	0.00	0.00
130123003059 - Reform of Government and Gove	Purchase of 4 Sennheiser hand held mics	320,000.00	352,000.00	0.00
130123003041 - Reform of Government and Gove	Purchase of Digital video Recorder tivo series 2TCD24008A	500,000.00	550,000.00	0.00
130123003046 - Reform of Government and Gove	purchase of 2 radio mics EW 122P G4	780,000.00	858,000.00	0.00
130123003032 - Reform of Government and Gove	Purchase of 3TONs Airconditioners for Transmitter and Studio	945,000.00	1,039,500.00	0.00

130123003020 - Reform of Government and Gove	Purchase Black Magic SDI Distributor	1,800,000.00	1,980,000.00	0.00
130123003021 - Reform of Government and Gove	Black Magic Analog-SDI Converters Purchase	1,800,000.00	1,980,000.00	0.00
130123003022 - Reform of Government and Gove	Purchase of Black Magic HDMI-SDI Converters	1,800,000.00	1,980,000.00	0.00
130123003048 - Reform of Government and Gove	Purchase of 2 Transmitter Power supply Module for yola Base Station	5,000,000.00	5,500,000.00	0.00
130123003060 - Reform of Government and Gove	Purchase of 2 Epiphan Pearl-2 Video	9,000,000.00	9,900,000.00	0.00
130123003049 - Reform of Government and Gove	Purchase of 4 field sony PXW FX9	13,000,000.00	14,300,000.00	14,300,000.00
130123003019 - Reform of Government and Gove	Purchase of Tricaster TC1 Deluxe Bundle and accessories	0.00	26,015,000.00	0.00
130123003023 - Reform of Government and Gove	Purchase of ATEM Switcher - ATEM 2 M/E	0.00	2,750,000.00	0.00
130123003024 - Reform of Government and Gove	Purchase of Behringer Audio Console SCM-12X	0.00	660,000.00	0.00
130123003025 - Reform of Government and Gove	Purchase of Lavella Mics Sendheizer EW112	0.00	440,000.00	0.00
130123003026 - Reform of Government and Gove	Purchase of Roving Mics Sendheizer EW100G	0.00	1,320,000.00	0.00
130123003027 - Reform of Government and Gove	Purchase of Studio Cameras JVC-GY-HM850Pro- HD	0.00	8,800,000.00	0.00
130123003028 - Reform of Government and Gove	Purchase of Back Filters	0.00	1,980,000.00	0.00
130123003037 - Reform of Government and Gove	Purchase of DM107s Dual Cameras foldable RC drone camera	0.00	352,000.00	0.00
130123003038 - Reform of Government and Gove	Purchase of Falcon three TV Processor and loudness control axel technology	0.00	3,080,000.00	0.00
130123003039 - Reform of Government and Gove	Renovation of ATV yola office	0.00	42,093,603.20	0.00
130123003040 - Reform of Government and Gove	purchase of 2N0. video tripod system cayer BV30L 72	0.00	1,320,000.00	0.00
130123003042 - Reform of Government and Gove	Purchase of Tivo Roamio OTA HD Antena streaming player 500gb	0.00	660,000.00	0.00
130123003043 - Reform of Government and Gove	ATEM 2 M/E Production Panel	0.00	4,400,000.00	0.00
130123003044 - Reform of Government and Gove	8 Studio Television Monitors	0.00	440,000.00	0.00
130123003045 - Reform of Government and Gove	Cables, Extension boxes, connectors and Satellite reception for Studio	0.00	308,000.00	0.00
130123003047 - Reform of Government and Gove	Purchase of 6 Vehicles for the staion	0.00	13,200,000.00	0.00
130123003050 - Reform of Government and Gove	Purchase of 8 Sony battery chargers	0.00	220,000.00	220,000.00
130123003051 - Reform of Government and Gove	Purchase of 12 Extra sony batteries	0.00	330,000.00	330,000.00
130123003052 - Reform of Government and Gove	Purchase of 10 Camera bags	0.00	880,000.00	880,000.00
130123003053 - Reform of Government and Gove	Purchase of 6 Tripods	0.00	1,320,000.00	1,320,000.00
130123003054 - Reform of Government and Gove	Purchase of Deep storage Cabinet	0.00	275,000.00	275,000.00
130123003055 - Reform of Government and Gove	Purchase of 4 sound cards	0.00	792,000.00	792,000.00
130123003056 - Reform of Government and Gove	Purchase of 6 Eaton Glasgow 400A TP+N Metal Isolator	0.00	7,920,000.00	7,920,000.00
130123003058 - Reform of Government and Gove	Hyperdeck recorders	0.00	2,860,000.00	0.00
130123003036 - Reform of Government and Gove	Digging of Borehole for Ganye, Michika and Mubi	0.00	3,300,000.00	0.00
130123003007 - Reform of Government and Gove	Purchase of 12No. Engine Digital Cameras	1,500,000.00	4,950,000.00	4,950,000.00
130123003002 - Reform of Government and Gove	Purchase of ICT Facilities and softwares	4,240,000.00	24,963,496.80	24,963,496.80
130123003004 - Reform of Government and Gove	Pur of 5No.10KW Transmitters for Ganye,Gombi, Michika & Yola	0.00	0.00	0.00
130123003006 - Reform of Government and Gove	Procurement of 1No. Set of TVU Park News Gathering	0.00	0.00	0.00
130123003062 - Reform of Government and Gove	Preparation and purchase of Set-up boxes for Digitization	0.00	33,000,000.00	0.00
130123003011 - Reform of Government and Gove	Completion of ATV Mubi Station	0.00	0.00	0.00
130123003009 - Reform of Government and Gove	Retensioning and Painting of Ganye, Gombi and Michika Masts	0.00	0.00	0.00
130123003030 - Reform of Government and Gove	Renovation of offices at Ganye, Gombi and Michika	0.00	16,500,000.00	0.00
130123003031 - Reform of Government and Gove	Revisiting of ATV Earthing Network work	0.00	0.00	0.00
130123003035 - Reform of Government and Gove	Payment of License fee for all the 5 Stations	0.00	0.00	0.00
130123003057 - Reform of Government and Gove	Process for licensing of Mubi Booster Station	0.00	5,555,000.00	0.00
130123003012 - Reform of Government and Gove	Procurement of programmes Content from Content producers	625,000.00	22,000,000.00	22,000,000.00
130123003005 - Reform of Government and Gove	Provision internet service at Yola Base Station	1,200,000.00	3,542,000.00	3,542,000.00
130123003001 - Reform of Government and Gove	Purchase of Black Magic SDI-Analog Converters	1,800,000.00	1,980,000.00	0.00
130123003003 - Reform of Government and Gove	Purchase of a set of teleprompter System with Tripod	0.00	0.00	0.00
130123003008 - Reform of Government and Gove	Purchase of 1No Complete Digital TV Production Studio Equipm	0.00	151,771,400.00	151,771,400.00
130123003010 - Reform of Government and Gove	Purchase of 2No. studio Playout System and Equipment	0.00	0.00	0.00

012300400100	Adamawa Broadcasting Corporation			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	742,666,050.00	742,666,050.00
020123004003 - Societal Re-orientation (General)	Purch. of 10Nos of 3-Horsepower standing A/c for AM/FM Tran.	4,000,000.00	4,400,000.00	4,400,000.00

110123004012 - Information Communication and	Prov.of Digital Studio,Upgrading of Mast Wave-G& Repl of ATU	30,000,000.00	33,000,000.00	33,000,000.00
020123004002 - Societal Re-orientation (General)	Purch of 2No. 350KVA Gen Transmission Station at Mbamba	0.00	56,766,050.00	56,766,050.00
020123004007 - Societal Re-orientation (General)	Purchase of 1NO. 3DX50KW AM HARRIS Transmittere	0.00	300,000,000.00	300,000,000.00
020123004008 - Societal Re-orientation (General)	purchase of 2NO.10KW AM HARRIS Transmitter for Hong B- station	0.00	200,000,000.00	200,000,000.00
020123004009 - Societal Re-orientation (General)	Purchase of 2NO.s of 150kva for Hong Booster Station	0.00	16,500,000.00	16,500,000.00
020123004010 - Societal Re-orientation (General)	Purchase of ON-AIR Studio for Hong Booster Station	0.00	33,000,000.00	33,000,000.00
020123004011 - Societal Re-orientation (General)	wall fancng of Hong Booster Station	16,000,000.00	33,000,000.00	33,000,000.00
020123004005 - Societal Re-orientation (General)	Re-roofing of the broadcasting house complex	0.00	0.00	0.00
020123004006 - Societal Re-orientation (General)	Re-Roofing of a broadcasting House complex	0.00	66,000,000.00	66,000,000.00

012301300100	Government Printing Press			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		5,000,000.00	55,000,000.00	55,000,000.00
020123013004 - Societal Re-orientation (General)	Purchase of 5No. Desktop Computers with Printers (HP 2008 Mo	2,000,000.00	0.00	0.00
020123013003 - Societal Re-orientation (General)	Purchase of 1No. 100KVA PERKINS Gen (Mikano Model)	0.00	8,104,096.00	8,104,096.00
020123013007 - Societal Re-orientation (General)	Purchase of Jogger Folding Machine	1,000,000.00	0.00	0.00
020123013012 - Societal Re-orientation (General)	Purchase of 1 No. Exercise Book Rulling Machine (English)	1,000,000.00	0.00	0.00
020123013015 - Societal Re-orientation (General)	Purchase of 1No. Set of Plate Processor A1	1,000,000.00	0.00	0.00
020123013006 - Societal Re-orientation (General)	Purchase of Digital colour separation Machine all line	0.00	10,120,000.00	10,120,000.00
020123013011 - Societal Re-orientation (General)	Purchase of 1 No. Sord Z 2 Colour Offset Machine	0.00	23,454,970.00	23,454,970.00
020123013014 - Societal Re-orientation (General)	Purchase of 1No. Flex Machine 6ft	0.00	5,060,000.00	5,060,000.00
020123013019 - Societal Re-orientation (General)	Purchase of 1 No. Guillotine Machine Polar 92 (EMC Monitor)	0.00	8,260,934.00	8,260,934.00

012305500100	Adamawa Press Limited			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		5,000,000.00	77,000,000.00	77,000,000.00
020123055013 - Societal Re-orientation (General)	Purchase of 2No. Operational Vehicles (Starlets)	0.00	2,035,000.00	2,035,000.00
020123055004 - Societal Re-orientation (General)	Purchase of 10 Nos.Computer Desktops, Laptops and Anti-Virus	1,252,950.00	3,032,139.00	3,032,139.00
020123055005 - Societal Re-orientation (General)	Purchased of 6No. Laserjet Printers	1,640,866.00	2,707,430.00	2,707,430.00
020123055011 - Societal Re-orientation (General)	Purchase of 5Nos Sony Digital Recorders with unlimited SD Me	72,484.00	64,460.00	64,460.00
020123055008 - Societal Re-orientation (General)	Purchase of Internet facilities and Installation	207,700.00	228,470.00	228,470.00
020123055007 - Societal Re-orientation (General)	Purchase of 3No. Scanjet Scanners	453,200.00	747,780.00	747,780.00
020123055010 - Societal Re-orientation (General)	Purchase of 5 Nos Nikon Digital Camera D 3000 professional	622,800.00	1,141,800.00	1,141,800.00
020123055009 - Societal Re-orientation (General)	Purchase of 10 Nos. Ipad Air 12GB	750,000.00	1,650,000.00	1,650,000.00
020123055006 - Societal Re-orientation (General)	Purchase of 5Nos UPS	0.00	1,049,400.00	1,049,400.00
020123055014 - Societal Re-orientation (General)	CTP Maker	0.00	22,000,000.00	22,000,000.00
020123055015 - Societal Re-orientation (General)	CTP Developer	0.00	5,500,000.00	5,500,000.00
020123055001 - Societal Re-orientation (General)	Adamawa Press Limited	0.00	0.00	0.00
020123055002 - Societal Re-orientation (General)	Renovation of Adamawa Press Limited	0.00	36,843,521.00	36,843,521.00

012500700100	Adamawa State Staff Pension Board			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		20,000,000.00	34,500,000.00	34,500,000.00
130125007001 - Reform of Government and Gove	Construction of 1No. Block of 5No. Office & an Archive	10,000,000.00	10,833,000.00	10,833,000.00
130125007002 - Reform of Government and Gove	Provision of LAN to Office within the Board & ICT Unit	10,000,000.00	23,667,000.00	23,667,000.00

012500800100	Department of Labour and Productivity			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		13,000,000.00	57,480,000.00	57,480,000.00
130125008001 - Reform of Government and Gove	Establishment of Information Centres on Labour Matters	12,000,000.00	11,500,000.00	11,500,000.00
130147001005 - Reform of Government and Gove	Renovation of 3N0 Blocks of 7 offices each	1,000,000.00	45,980,000.00	45,980,000.00

014000200100	Office of the Auditor General for Local Government			
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Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		10,000,000.00	49,417,160.00	49,417,160.00
130140001003 - Reform of Government and Governance	Block wall fencing of the State Audit Hqtrs	1,000,000.00	5,876,870.00	5,876,870.00
130140001002 - Reform of Government and Governance	Construction of office block 'B' at the State Auditor General	2,000,000.00	13,181,827.00	13,181,827.00
130140001001 - Reform of Government and Governance	Construction of office block 'A' at the State Auditor General	5,000,000.00	26,136,151.00	26,136,151.00
130140001004 - Reform of Government and Governance	Drilling of Borehole State Audit Headquarters	2,000,000.00	4,222,312.00	4,222,312.00

014700100100		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description			
Total		10,000,000.00	67,430,000.00	67,430,000.00
130147001005 - Reform of Government and Governance	Purchase and Installation of 35 K V A Generating set	5,000,000.00	8,470,000.00	8,470,000.00
130147001007 - Reform of Government and Governance	Sinking of 1No.Moterized borehole with O/T in the Premises	1,000,000.00	4,235,000.00	4,235,000.00
130147001008 - Reform of Government and Governance	Landscaping of premises	1,000,000.00	3,300,000.00	3,300,000.00
130147001006 - Reform of Government and Governance	Establishment of ICT Centre	2,000,000.00	5,445,000.00	5,445,000.00
130147001009 - Reform of Government and Governance	Renovation of 3NO Blocks of 7 offices each	1,000,000.00	45,980,000.00	45,980,000.00

014900100100		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description			
Total		10,000,000.00	32,431,665.00	0.00
130149001001 - Reform of Government and Governance	Establishment of ICT Center Yola North LGA	4,000,000.00	13,965,000.00	0.00
130149001002 - Reform of Government and Governance	Renovation of Administrative Block Yola North LGA	6,000,000.00	18,466,665.00	0.00

014800100100		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description			
Total		1,000,000,000.00	500,000,000.00	0.00
130148001010 - Reform of Government and Governance	Local Government Election	1,000,000,000.00	500,000,000.00	0.00

016300100100		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description			
Total		50,000,000.00	210,000,000.00	0.00
130163001002 - Reform of Government and Governance	Construction of Stores Primary Distribution Units in Each State	20,000,000.00	110,000,000.00	0.00
130163001001 - Reform of Government and Governance	Supervision of Disaster Areas	20,000,000.00	55,000,000.00	0.00
130163001003 - Reform of Government and Governance	Social Re-orientation on Drug Abuse, Unwanted Pregnancy, Ethnic/Religious Crises and Food/Nutrition	10,000,000.00	45,000,000.00	0.00

021500100100		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description			
Total		2,000,000,000.00	1,200,000,000.00	1,200,000,000.00
130215001022 - Reform of Government and Governance	Procurement of storage Pest Control Chemical/Equipments	8,000,000.00	6,000,000.00	6,000,000.00
130215001003 - Reform of Government and Governance	Proc. of Knapsack Sprayers Wheel Warrows Cutlass etc. for Distribution	15,000,000.00	17,000,000.00	17,000,000.00
130215001015 - Reform of Government and Governance	Procurement of pesticides and hrebicides for sale to farmers-Covid-19 Pandemic	50,000,000.00	15,000,000.00	15,000,000.00
130215001021 - Reform of Government and Governance	Procurement of Assorted improve Seeds for sale to farmers at subsidized rate	70,000,000.00	0.00	0.00
130215001023 - Reform of Government and Governance	Procurement of assorted fertilizers for sale to farmers at subsidized rate	300,000,000.00	0.00	0.00
130215001007 - Reform of Government and Governance	Pur.of 5000MT Assorted Grains (Sorghum Maize Paddy Rice) for distribution to ease the effect of drought	0.00	300,000,000.00	300,000,000.00
130215001009 - Reform of Government and Governance	Est.of Produce Area Off.To Provide Off Accom.at Fufore &Guyu	0.00	15,000,000.00	15,000,000.00
130215001010 - Reform of Government and Governance	Completion of 2no. 100mt Capacity Silors at Yola and Gombi	0.00	30,000,000.00	30,000,000.00
130215001001 - Reform of Government and Governance	Tree Crop Dev. Est. of 5ha Each Oil Palm at Ganye and Toungo	0.00	0.00	0.00
130215001002 - Reform of Government and Governance	Fencing of 3No. Orchards at Mubi Hong & Toungo	0.00	0.00	0.00
130215001012 - Reform of Government and Governance	Pur.of Infor Tech.Equip.For Computerizatn of the Ministry	5,000,000.00	0.00	0.00
130215001014 - Reform of Government and Governance	Field pest control(Queuele birds and locust)	10,000,000.00	15,000,000.00	15,000,000.00
130215001005 - Reform of Government and Governance	Agriculture Credit Scheme Insurance Bond(AREWA)	0.00	50,000,000.00	50,000,000.00
130215001006 - Reform of Government and Governance	Est.of 4No.Canpbell Auto Weath.Stat.at Ganye Y/N Mubi&Madaga	0.00	0.00	0.00
130215001018 - Reform of Government and Governance	Food and Agriculture Organization (FAO) - Cadre Harmonize	0.00	12,000,000.00	12,000,000.00
130215001013 - Reform of Government and Governance	Reconnaissance & Impact Survey of Agric in Adamawa State	5,000,000.00	0.00	0.00

130215001008 - Reform of Government and Governance	Renovation of 4No. Area Produce Office at Numan Mubi Ganye	17,000,000.00	10,000,000.00	10,000,000.00
130215001017 - Reform of Government and Governance	Rehabilitation of 2No. Warehouse at Numan and Ganye	20,000,000.00	10,000,000.00	10,000,000.00
130215001019 - Reform of Government and Governance	Resuscitation of Fertilizer Blending Plants, Yola	500,000,000.00	500,000,000.00	500,000,000.00
130215001020 - Reform of Government and Governance	Fadama III (N-CARES)	1,000,000,000.00	200,000,000.00	200,000,000.00
130215001004 - Reform of Government and Governance	Conducting Agricultural Show in the State	0.00	10,000,000.00	10,000,000.00
130215001011 - Reform of Government and Governance	State Gov. Contri. for PPP in Mechanization Services (Tractors, Oxplough, & other mechanisation)	0.00	0.00	0.00
130215001016 - Reform of Government and Governance	Provision of Agriculture Commodity Market	0.00	10,000,000.00	10,000,000.00

021510200100 Adamawa ADP				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	67,000,000.00	67,000,000.00
010215102011 - Economic Empowerment Through	Purchase of processing equipments for the 19 farm centres	19,000,000.00	18,000,000.00	18,000,000.00
010215102008 - Economic Empowerment Through	Purchase of 2000 Litres of Agrochemical	0.00	7,000,000.00	7,000,000.00
010215102009 - Economic Empowerment Through	Pur.of 3000kg of Hybrid Seed of Maize D/Nut Cowpea & Sorghum and Rice-Covid-19 Pandemic	0.00	6,000,000.00	6,000,000.00
010215102010 - Economic Empowerment Through	Purchase of 1000 pieces of Ox-drawn Plough (25% subsidy)-Covid-19 Pandemic	0.00	18,000,000.00	18,000,000.00
010215102012 - Economic Empowerment Through	Expension of dry season agriculture in the State through Irrigation	0.00	0.00	0.00
010215102013 - Economic Empowerment Through	Rehabilitation of Offices at Yola	31,000,000.00	0.00	0.00
010215102006 - Economic Empowerment Through	Renovation of 2No. Block of Offices at HQ	0.00	0.00	0.00
010215102007 - Economic Empowerment Through	Purchase of 2000No. 3" Water Pumps for distribution--Covid-19 Pandemic	0.00	9,000,000.00	9,000,000.00
010215102001 - Economic Empowerment Through	Establishment of 30 No. On-Farm Adaptive Research Trials	0.00	0.00	0.00
010215102003 - Economic Empowerment Through	Establishment of 260No Mgt Training Plots (MTPs)	0.00	0.00	0.00
010215102002 - Economic Empowerment Through	Livestock OFAR ie Upgrading of 4No. Small Ruminants	0.00	0.00	0.00
010215102004 - Economic Empowerment Through	Cons. of 1No. Village Listing Survey (VLS)	0.00	0.00	0.00
010215102005 - Economic Empowerment Through	Renovation of 15No. Stores all over the state	0.00	9,000,000.00	9,000,000.00

021510300100 Adamawa Agricultural Mechanization Authority				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		150,000,000.00	150,000,000.00	150,000,000.00
010215103003 - Economic Empowerment Through	Mechanization services logistics	30,000,000.00	30,000,000.00	30,000,000.00
010215103002 - Economic Empowerment Through	Fabrication of 1500No. Of Small Steel Silos Bins	50,000,000.00	50,000,000.00	50,000,000.00
010215103001 - Economic Empowerment Through	Repair of 6No Heavy Duty Machines	40,000,000.00	40,000,000.00	40,000,000.00
010215103004 - Economic Empowerment Through	Establishment of rice processing mill for domesticand export	30,000,000.00	30,000,000.00	30,000,000.00

022000100100 Ministry of Finance				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		2,525,000,000.00	958,500,000.00	958,500,000.00
130220001001 - Reform of Government and Governance	Purchase of Motor Vehicles	1,225,000,000.00	500,000,000.00	500,000,000.00
130220001002 - Reform of Government and Governance	Purchase of Office Furniture and Equipment	30,000,000.00	47,500,000.00	47,500,000.00
130220001004 - Reform of Government and Governance	Adamawa State Constituency Projects	1,000,000,000.00	0.00	0.00
130220001005 - Reform of Government and Governance	Renovation, Fencing, Landscaping & Pro.of Con.at Central Stores	20,000,000.00	38,000,000.00	38,000,000.00
130220001003 - Reform of Government and Governance	Payment of Premium on all Insured Government Properties With	15,000,000.00	14,250,000.00	14,250,000.00
130220001007 - Reform of Government and Governance	Recapitalization funds (Grant) to Adamawa Homes and Saving	5,000,000.00	14,250,000.00	14,250,000.00
130220001006 - Reform of Government and Governance	Recapitalization of Adamawa State Securities	10,000,000.00	47,500,000.00	47,500,000.00
130220001010 - Reform of Government and Governance	Grant from UNDP	20,000,000.00	72,000,000.00	72,000,000.00
130220001008 - Reform of Government and Governance	State Fiscal Transparency, Accountability and Sustainability	200,000,000.00	225,000,000.00	225,000,000.00

022000700100 Office of the Accountant General				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		60,000,000.00	110,000,000.00	110,000,000.00
130220007002 - Reform of Government and Governance	Construction of E-Payment Block at AG's Office	30,000,000.00	93,500,000.00	93,500,000.00
130220007001 - Reform of Government and Governance	Rehabilitation of Treasury in AG's Office	30,000,000.00	16,500,000.00	16,500,000.00

022000800100 Board of Internal Revenue				
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Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		142,000,000.00	57,200,000.00	57,200,000.00
130220008004 - Reform of Government and Gove	Procurement of 1No.of JMG (200KVA) generator	15,000,000.00	6,600,000.00	6,600,000.00
130220008002 - Reform of Government and Gove	Constr of 2No. Blk of 6No. Offices at Michika & Landscaping	30,000,000.00	11,000,000.00	11,000,000.00
130220008006 - Reform of Government and Gove	Completion of revnovation/landscaping of Mubi Revenue Office	12,000,000.00	8,800,000.00	8,800,000.00
130220008005 - Reform of Government and Gove	Completion of renovation/landscaping of Gombi Revenue Office	15,000,000.00	8,800,000.00	8,800,000.00
130220008007 - Reform of Government and Gove	Completion of revnovation/landscaping of Numan Revenue Office	0.00	0.00	0.00
130220008008 - Reform of Government and Gove	Completion of revnovation/landscaping of Ganye Revenue Office	0.00	0.00	0.00
130220008009 - Reform of Government and Gove	Completion of revnovation/landscaping of Yola Revenue Office	0.00	0.00	0.00
130220008003 - Reform of Government and Gove	Purchase of Office Equipment	30,000,000.00	11,000,000.00	11,000,000.00
130220008011 - Reform of Government and Gove	Purchase of 14No operational vehicles to enhance Revenue	40,000,000.00	11,000,000.00	11,000,000.00

022200100100		Ministry of Commerce			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total		900,000,000.00	0.00	0.00	0.00
130222001006 - Reform of Government and Gove	Provision of Working Capital to Burnt Bricks Industries Ltd.	0.00	0.00	0.00	0.00
130222001008 - Reform of Government and Gove	Reactivation of Gombi Chalk Industry	0.00	0.00	0.00	0.00
130222001013 - Reform of Government and Gove	Electrification of Jimeta Modern Market	0.00	0.00	0.00	0.00
130222001011 - Reform of Government and Gove	Establishment of 3No. Cottage Industry	0.00	0.00	0.00	0.00
130222001020 - Reform of Government and Gove	Const. of Modern Market at Pella,Ga'anda & Maiha	50,000,000.00	0.00	0.00	0.00
130222001015 - Reform of Government and Gove	Construction of 1 NO Block of 5 Office in 4 Zonal Trade Offi	0.00	0.00	0.00	0.00
130222001018 - Reform of Government and Gove	Establishment of Garment Industry	50,000,000.00	0.00	0.00	0.00
130222001005 - Reform of Government and Gove	Development of Industrial Park in Yola	0.00	0.00	0.00	0.00
130222001010 - Reform of Government and Gove	Establishment of Micro Finance Bank	0.00	0.00	0.00	0.00
130222001002 - Reform of Government and Gove	Preliminary Work & Design of Mubi Modern Cattle Market	0.00	0.00	0.00	0.00
130222001003 - Reform of Government and Gove	Preliminary Works for Adamawa Cement Project	0.00	0.00	0.00	0.00
130222001004 - Reform of Government and Gove	Furnishing of State Raw Material Display Centre	150,000,000.00	0.00	0.00	0.00
130222001012 - Reform of Government and Gove	Renovation of 3No.Office blocks of the Ministry's HQ	0.00	0.00	0.00	0.00
130222001009 - Reform of Government and Gove	Maintenance of Jimeta Modern Market	0.00	0.00	0.00	0.00
130222001019 - Reform of Government and Gove	Monitoring and Evaluation of Area Commercial Offices	50,000,000.00	0.00	0.00	0.00
130222001001 - Reform of Government and Gove	Rehab. 1Nos. of Block of Offices at Mubi	600,000,000.00	0.00	0.00	0.00
130222001007 - Reform of Government and Gove	Reactivation of Yola Office Stationery Factory	0.00	0.00	0.00	0.00
130222001014 - Reform of Government and Gove	Organizing of Domestic Trade Fairs and Local Exhibition	0.00	0.00	0.00	0.00
130222001016 - Reform of Government and Gove	Production of Trade & Investment Directory(10 000 Copies)	0.00	0.00	0.00	0.00
130222001017 - Reform of Government and Gove	Adamawa State Trade Sensitization on Marketing Skill	0.00	0.00	0.00	0.00

022201800100		Adamawa Investment and Property Development Company			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total		5,000,000.00	5,000,000.00	5,000,000.00	
120222018005 - Growing the Private Sector	Development of Jippu Jam and fencing of landed assests	0.00	0.00	0.00	0.00
120222018001 - Growing the Private Sector	Purchase of Shares in the Capital Market.	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
120222018003 - Growing the Private Sector	Redevelopment of Ngurore cattle market (TIB)	0.00	0.00	0.00	0.00

022900100100		Ministry of Transportation			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total		300,000,000.00	200,000,000.00	200,000,000.00	
170229001011 - Road (General)	Compl. of J/Yola Sunshine Term. including Landscapng of Prem	10,000,000.00	0.00	0.00	0.00
170229001012 - Road (General)	Purch.of 50 No. Buses For Urban & Rural Mass Transit Prog	10,000,000.00	0.00	0.00	0.00
170229001003 - Road (General)	Purchase of 20 No. 18 Seater Hammer Toyota Buses	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
170229001004 - Road (General)	Maintenance of Mass Transit Vehicles	0.00	15,000,000.00	15,000,000.00	15,000,000.00
170229001007 - Road (General)	Establishment of Standard Driving School	15,000,000.00	0.00	0.00	0.00
170229001001 - Road (General)	Construction of Modern Motor Parks Mubi North ,Mubi South,Ma	10,000,000.00	0.00	0.00	0.00
170229001002 - Road (General)	Construction of 10No Bus Stops in Jimeta - Yola Metropolis	34,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00

170229001013 - Road (General)	Truck Transit Parks (TTP) & Border Trade information centre (BTIC) at Mubi Ngurore, Sahuda and	25,000,000.00	10,000,000.00	10,000,000.00
170229001009 - Road (General)	Renovation of Sunshine Terminus and Workshop	20,000,000.00	9,237,200.00	9,237,200.00
170229001006 - Road (General)	Perimeter Wall Fencing & Const of Office Block	30,000,000.00	40,000,000.00	40,000,000.00
170229001014 - Road (General)	Establishment of Adamawa State Road Traffick and Transport Management Agency Take-off	27,000,000.00	0.00	0.00
170229001005 - Road (General)	Insurance Cover For Company Vehicle	0.00	0.00	0.00
170229001010 - Road (General)	Renov.of VIO hqtrs and 3 zonal offices at Ganye,Mubi & Numan	30,000,000.00	23,262,800.00	23,262,800.00
170229001008 - Road (General)	Purchase of 3No. Operational/Patrol Vehicles, 2 Towing Van &	69,000,000.00	12,500,000.00	12,500,000.00

023300100100		Ministry of Mineral Resources Development		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		200,000,000.00	200,000,000.00	200,000,000.00
210233001002 - Oil and Gas Infrastructure (General)	Pur of Industl Mining Mach & Eqp for Geosurvey of the State	40,000,000.00	40,000,000.00	40,000,000.00
210233001011 - Oil and Gas Infrastructure (General)	Purchase of Machinery/Equipment for Commercial purpose	0.00	0.00	0.00
210233001009 - Oil and Gas Infrastructure (General)	Establishment of Chemical Analysis Laboratory	9,237,200.00	9,237,200.00	9,237,200.00
210233001005 - Oil and Gas Infrastructure (General)	Take off of Adamawa Mining Company (AMC)	0.00	0.00	0.00
210233001007 - Oil and Gas Infrastructure (General)	Partnership Development (JVC)	0.00	0.00	0.00
210233001013 - Oil and Gas Infrastructure (General)	Enviromental impact assessment (EIA) and Community Development	10,000,000.00	10,000,000.00	10,000,000.00
210233001008 - Oil and Gas Infrastructure (General)	Establishment of Gemological Centre at Yola	12,500,000.00	12,500,000.00	12,500,000.00
210233001004 - Oil and Gas Infrastructure (General)	Estab of Mineral Res Envir Mgt Committee (MIREMCO)	15,000,000.00	15,000,000.00	15,000,000.00
210233001006 - Oil and Gas Infrastructure (General)	Renewal of exploration licenses	40,000,000.00	40,000,000.00	40,000,000.00
210233001010 - Oil and Gas Infrastructure (General)	Purchase of Transport Equipment & Runing of Mine Ore	23,262,800.00	23,262,800.00	23,262,800.00
210233001003 - Oil and Gas Infrastructure (General)	Aerial geological Survey of the State	50,000,000.00	50,000,000.00	50,000,000.00

023305200100		Adamawa State Mining Company		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	50,000,000.00	50,000,000.00
210233052002 - Oil and Gas Infrastructure (General)	Building of Office Complex, Furnishing and Office Equipment for the Adamawa Mining Company	10,000,000.00	10,000,000.00	10,000,000.00
210233052010 - Oil and Gas Infrastructure (General)	Renovation of office Building	5,000,000.00	5,000,000.00	5,000,000.00
210233052007 - Oil and Gas Infrastructure (General)	Cost of Geophysical Survey, Geochemical analysis, Revenue estimate and Feasibility studies of five	5,000,000.00	5,000,000.00	5,000,000.00
210233052003 - Oil and Gas Infrastructure (General)	Cost of new exploration licences/Renewal of existing licences and ground rent	10,000,000.00	10,000,000.00	10,000,000.00
210233052005 - Oil and Gas Infrastructure (General)	Purchase of Tippers and Dump Trucks for quarry operations	5,000,000.00	5,000,000.00	5,000,000.00
210233052001 - Oil and Gas Infrastructure (General)	Purchase of Industrial Mining machines and equipment for Small Scale Mining	15,000,000.00	15,000,000.00	15,000,000.00

023400100100		Ministry of Works and Energy Development		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		23,722,594,960.00	12,055,000,000.00	12,055,000,000.00
170234001077 - Road (General)	Procurement of Clean Acces of Solar facilities	2,000,000.00	2,000,000.00	2,000,000.00
170234001004 - Road (General)	Provision of Solar power to 42No. Primary health care center	10,000,000.00	10,000,000.00	10,000,000.00
170234001005 - Road (General)	Provision of 50No.Stand alone Solar power security light State Sectarian	10,000,000.00	10,000,000.00	10,000,000.00
170234001002 - Road (General)	Provision of solar light in Labraries in 6No. Schools	18,000,000.00	18,000,000.00	18,000,000.00
170234001076 - Road (General)	Procurement of Basic Equipment for maintence of Solar facilities	20,000,000.00	20,000,000.00	20,000,000.00
170234001003 - Road (General)	Provision of solar power street lights in 7No. Villages & Co	315,000,000.00	300,000,000.00	300,000,000.00
170234001087 - Road (General)	Provision of solar powered traffic lights in major towns	100,000,000.00	100,000,000.00	100,000,000.00
170234001084 - Road (General)	Constr of Uba township stormwater drain	100,000,000.00	100,000,000.00	100,000,000.00
170234001007 - Road (General)	Design & Construction of Greater Yola bye Pass (11.50km)	0.00	0.00	0.00
170234001010 - Road (General)	Construction of Numan Township Roads	0.00	0.00	0.00
170234001029 - Road (General)	Construction of Army Barrack-Mayo Inne Mayo Belwa Road 45.20	0.00	0.00	0.00
170234001031 - Road (General)	Design & Constr. of Fufore-Ribadu Rd (11.60km)	0.00	0.00	0.00
170234001078 - Road (General)	Construction of Dong, Bille, Demsa, Kwayine in Demsa LGA	0.00	0.00	0.00
170234001079 - Road (General)	Compensation of Properties on Road Constructions	0.00	0.00	0.00
170234001019 - Road (General)	Construction of Vinikilang Road	10,000,000.00	10,000,000.00	10,000,000.00
170234001015 - Road (General)	Construction of Kaduna street (0.22km)	20,000,000.00	20,000,000.00	20,000,000.00
170234001016 - Road (General)	Construction of Lusaka street (0.23km)	20,000,000.00	20,000,000.00	20,000,000.00

170234001018 - Road (General)	Construction of Weekly Scope Road & Links (2.5km)	20,000,000.00	20,000,000.00	20,000,000.00
170234001056 - Road (General)	Construction of Abeokuta street in jimeta- (130m)	20,000,000.00	20,000,000.00	20,000,000.00
170234001057 - Road (General)	Construction of Ndaforo Street in Jimeta- (230m)	20,000,000.00	20,000,000.00	20,000,000.00
170234001020 - Road (General)	Constr. of Ganje Township Roads (Bwagai - Shangashi) 6.0km	30,000,000.00	30,000,000.00	30,000,000.00
170234001037 - Road (General)	Construction of Zumo road Yola Town(0.75km) Yola South LGA	30,000,000.00	30,000,000.00	30,000,000.00
170234001064 - Road (General)	Construction of Michika Township roads	35,000,000.00	35,000,000.00	35,000,000.00
170234001014 - Road (General)	Construction of Benue Street (0.8km)	50,000,000.00	50,000,000.00	50,000,000.00
170234001043 - Road (General)	Constuction of Falu Road Karewa , Yola North	50,000,000.00	50,000,000.00	50,000,000.00
170234001048 - Road (General)	Construction of Gashaka Street in Jimeta (0.7km)	65,000,000.00	65,000,000.00	65,000,000.00
170234001022 - Road (General)	Constr of Girei-Pariya-Wurobokki-Malabu road with a spur	100,000,000.00	50,000,000.00	50,000,000.00
170234001052 - Road (General)	Construction of Lagos Crescent, Jimeta	100,000,000.00	100,000,000.00	100,000,000.00
170234001053 - Road (General)	Construction of Sokoto Street in Mubi 1.2Km	100,000,000.00	100,000,000.00	100,000,000.00
170234001062 - Road (General)	Construction of Mbamba Street Yola	100,000,000.00	100,000,000.00	100,000,000.00
170234001063 - Road (General)	Construction of Doctor's Quarter Road Yola (1.6Km)	100,000,000.00	100,000,000.00	100,000,000.00
170234001086 - Road (General)	Constr of Tashan Sani Junc to Yolde Pati-Nyibago road	100,000,000.00	100,000,000.00	100,000,000.00
170234001023 - Road (General)	Construction of Sarkin Kano Aliyu Road (1.0km)	150,000,000.00	150,000,000.00	150,000,000.00
170234001041 - Road (General)	Constr.of Jambutu Street & Mambila Street Yola North	150,000,000.00	150,000,000.00	150,000,000.00
170234001044 - Road (General)	Construction of Banjiram to Chikila Road 6km	150,000,000.00	150,000,000.00	150,000,000.00
170234001017 - Road (General)	Construction of Sabon Pegi road and drainages in Yola	200,000,000.00	200,000,000.00	200,000,000.00
170234001024 - Road (General)	Construction of Mafia By-Pass and Fall-out drain (1.20km)	250,000,000.00	250,000,000.00	250,000,000.00
170234001050 - Road (General)	Construction of Demsa Township Road (2km)	260,000,000.00	260,000,000.00	260,000,000.00
170234001025 - Road (General)	Construction of Philip Makem Street and Link(1.20km)	300,000,000.00	300,000,000.00	300,000,000.00
170234001035 - Road (General)	Construction of Majalisa Street in Jimeta (0.7km)	300,000,000.00	300,000,000.00	300,000,000.00
170234001060 - Road (General)	Construction of Total Junction Fly-over Jimeta	300,000,000.00	300,000,000.00	300,000,000.00
170234001058 - Road (General)	Construction of Bekaji Estate Roads	400,000,000.00	300,000,000.00	300,000,000.00
170234001034 - Road (General)	Construction of Njobbore Road off Vinkl (2.5km)	500,000,000.00	300,000,000.00	300,000,000.00
170234001049 - Road (General)	Construction Nyibango Road Off Army Barracks Road and Links	500,000,000.00	300,000,000.00	300,000,000.00
170234001051 - Road (General)	Construction of Hong Township Roads (2km)	500,000,000.00	300,000,000.00	300,000,000.00
170234001085 - Road (General)	Constr of Lamurde township roads	500,000,000.00	300,000,000.00	300,000,000.00
170234001081 - Road (General)	Construction of Ribadu square roads	550,000,000.00	300,000,000.00	300,000,000.00
170234001038 - Road (General)	Construction of Mampaya road in Uba Town (2.5km)	600,000,000.00	500,000,000.00	500,000,000.00
170234001054 - Road (General)	Construction of Gulak Townships Roads	600,000,000.00	500,000,000.00	500,000,000.00
170234001080 - Road (General)	Construction of Madagali township roads	600,000,000.00	500,000,000.00	500,000,000.00
170234001089 - Road (General)	Construction of Dougirei Road Network (DSS)	600,000,000.00	300,000,000.00	300,000,000.00
170234001088 - Road (General)	Construction of Guyuk Township Road	630,000,000.00	200,000,000.00	200,000,000.00
170234001066 - Road (General)	Construction of Mubi South Township roads	650,000,000.00	200,000,000.00	200,000,000.00
170234001046 - Road (General)	Construction of Jada Township Roads	700,000,000.00	200,000,000.00	200,000,000.00
170234001071 - Road (General)	Construct. of NYSC Orientation Camps	750,000,000.00	200,000,000.00	200,000,000.00
170234001026 - Road (General)	Construction of Maiha-Fulbere-Zhediniyi-Pella Rd-39.58km	1,000,000,000.00	500,000,000.00	500,000,000.00
170234001082 - Road (General)	Constr of roads in 1000 housings units estate, Malkohi, Yola South LGA	1,000,000,000.00	200,000,000.00	200,000,000.00
170234001042 - Road (General)	Design & Constr. Of 1st Fly-Over at Police roundabout	1,300,000,000.00	500,000,000.00	500,000,000.00
170234001011 - Road (General)	Design and Construction of Mubi By Pass - (11.90km)	2,040,000,000.00	500,000,000.00	500,000,000.00
170234001006 - Road (General)	Grants from FG- Ministry of Works and Energy	15,000,000.00	15,000,000.00	15,000,000.00
170234001074 - Road (General)	Update of Feasibility Study of Dasin Hausa Dam	0.00	0.00	0.00
170234001075 - Road (General)	Update of Feasibility Study of Mayo Ine M/Dam	0.00	0.00	0.00
170234001021 - Road (General)	Rehabilitation and Expansion of Yola Bypass road (5.5km)	50,000,000.00	50,000,000.00	50,000,000.00
170234001072 - Road (General)	Reclaiming and embankment Protection ofChoci Bridge along Yalo road	50,000,000.00	50,000,000.00	50,000,000.00
170234001013 - Road (General)	Reconstruction of Nepa road, Jimeta (2.3km)	100,000,000.00	100,000,000.00	100,000,000.00
170234001028 - Road (General)	Reconstruction of Jada-Mbulu-Ganye Rd	100,000,000.00	100,000,000.00	100,000,000.00
170234001047 - Road (General)	Rehabilitation of Road Network in Yola Abbator	160,000,000.00	160,000,000.00	160,000,000.00
170234001008 - Road (General)	Rehabilitation of Old Access Road to Gov't House Yola and Links	300,000,000.00	300,000,000.00	300,000,000.00
170234001027 - Road (General)	Completion of Kiri Junction-Kiri -Shelleng Road (37.5km)	500,000,000.00	300,000,000.00	300,000,000.00
170234001155 - Road (General)	Rehabilitation of Urban Township Roads in the State	3,382,594,960.00	0.00	0.00

170234001040 - Road (General)	Reconstruction of Bachure road (3.0km)	50,000,000.00	50,000,000.00	50,000,000.00
170234001033 - Road (General)	Reconstruction of Yolde Pate Road (4.5km) On-going	100,000,000.00	100,000,000.00	100,000,000.00
170234001039 - Road (General)	Reconstruction of Fufore main road	190,000,000.00	190,000,000.00	190,000,000.00
170234001061 - Road (General)	Consultancy for Design and Supervision	200,000,000.00	200,000,000.00	200,000,000.00
170234001045 - Road (General)	Reconstruction of Old Gombi Road	500,000,000.00	300,000,000.00	300,000,000.00
170234001069 - Road (General)	ADSU Mubi New Campus Roads	1,000,000,000.00	500,000,000.00	500,000,000.00

023400400100 Adamawa State Road Maintenance Agency				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		15,000,000.00	15,000,000.00	15,000,000.00
170234004005 - Road (General)	Maint on Jiji Mansur Rd main carriage way&Shoulde Y/town300m	1,750,000.00	1,750,000.00	1,750,000.00
170234004011 - Road (General)	Maintenance work with Asphalts along Ahmadu Bello Way	3,250,000.00	3,250,000.00	3,250,000.00
170234004002 - Road (General)	Maint on Ibrahim Attah Rd with Asphalt regulatn&overlay 400m	0.00	0.00	0.00
170234004003 - Road (General)	Maint on portions Mohd Tutaki Rd with Bituminous Asphalt350m	0.00	0.00	0.00
170234004004 - Road (General)	Maint on Shehu Rd main Carraige way Y/town incl Asphalt 400m	0.00	0.00	0.00
170234004006 - Road (General)	Pothole filling with Asphalt overlay on Yelwa Str Jimeta200m	0.00	0.00	0.00
170234004012 - Road (General)	Rehabilitation of Bali Street Jimeta	0.00	0.00	0.00
170234004001 - Road (General)	Maintenance, overhaul and repairs of machines and Equipment	2,400,000.00	2,400,000.00	2,400,000.00
170234004007 - Road (General)	Maintenance of Quarry and Asphalt plant	3,600,000.00	3,600,000.00	3,600,000.00
170234004027 - Road (General)	Desilting of MODIBBO ADAMA WAY Drainage in Yola Town	2,000,000.00	2,000,000.00	2,000,000.00
170234004037 - Road (General)	Desilting of Bishop - Mohammed Mustapha Way drainage	2,000,000.00	2,000,000.00	2,000,000.00
170234004013 - Road (General)	Desilting of drainage network in Malamre ward Jimeta	0.00	0.00	0.00
170234004014 - Road (General)	Desilting of Abuja Road Drainage in Yola Town	0.00	0.00	0.00
170234004042 - Road (General)	Patch,and regulate some selected portion along NEPA road	0.00	0.00	0.00
170234004008 - Road (General)	Repairs of failed section of storm water Drainage (System 5)	0.00	0.00	0.00
170234004009 - Road (General)	Repairs of failed section of storm water Drainage (System 9)	0.00	0.00	0.00
170234004010 - Road (General)	Repairs of failed section of storm water Drainage (System 12)	0.00	0.00	0.00

023600100100 Ministry of Culture and Tourism				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		500,000,000.00	500,000,000.00	500,000,000.00
020236001003 - Societal Re-orientation (General)	Renovation of Arts Theater Auditorium	100,000,000.00	100,000,000.00	100,000,000.00
020236001001 - Societal Re-orientation (General)	Rehabilitation of State Capital Amusement Park	150,000,000.00	150,000,000.00	150,000,000.00
020236001011 - Societal Re-orientation (General)	Contruction of Kiri Holiday Resort	250,000,000.00	250,000,000.00	250,000,000.00

023600300100 Adamawa State Agency for Museum and Monuments				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		5,000,000.00	5,000,000.00	5,000,000.00
020236003005 - Societal Re-orientation (General)	Construction of Hall of Fame Museum Complex at Yola	2,000,000.00	2,000,000.00	2,000,000.00
020236003004 - Societal Re-orientation (General)	Construction of 3No. Palace Museum at Mubi, Ganye and Numan	2,000,000.00	2,000,000.00	2,000,000.00
020236003007 - Societal Re-orientation (General)	Purchase of Artifact/Antiquities	1,000,000.00	1,000,000.00	1,000,000.00
020236003006 - Societal Re-orientation (General)	Research and Discovery	0.00	0.00	0.00

023605200100 Hotel and Tourism Board				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	0.00	0.00
020236052001 - Societal Re-orientation (General)	Yola International Hotel and Furnishing (Completion)	20,000,000.00	0.00	0.00
020236052003 - Societal Re-orientation (General)	Construction of 50 Bedroom Mubi Hotel : premilinary works, site acquisition survey, design/BOC	20,000,000.00	0.00	0.00
020236052006 - Societal Re-orientation (General)	Construction of international peace park at pella junction Hong, premilinary works, site acquisiti	10,000,000.00	0.00	0.00
020236052005 - Societal Re-orientation (General)	Gumti National Park: Construction of entrance gate and information centre	0.00	0.00	0.00
020236052002 - Societal Re-orientation (General)	Rehabilitation and upgrading of state capital amusement park	0.00	0.00	0.00
020236052004 - Societal Re-orientation (General)	Rehabilitation, Furnishing and upgrading of Numan Motel	0.00	0.00	0.00

023800100100		Adamawa State Planning Commission			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			300,000,000.00	1,675,000,000.00	1,675,000,000.00
130238001019 - Reform of Government and Gove	Establishment of CARES state Condinating unit		2,000,000.00	1,000,000.00	1,000,000.00
130238001007 - Reform of Government and Gove	State GCCC for Provision Rural Electrification Fund (REF)-		0.00	5,000,000.00	5,000,000.00
130238001052 - Reform of Government and Gove	State GCCC for Provision of Off-grid Power (REF)-Energy Dep		0.00	50,000,000.00	50,000,000.00
130238001029 - Reform of Government and Gove	GCCC for UNICEF DGIS ASWA II water supply (ADRUWASSA)		0.00	10,500,000.00	10,500,000.00
130238001031 - Reform of Government and Gove	GCCC for National Water sector Reform Project world Bank(Water Board)		0.00	19,500,000.00	19,500,000.00
130238001021 - Reform of Government and Gove	Websit Subscription and upgrade - ASPC.		10,000,000.00	10,000,000.00	10,000,000.00
130238001062 - Reform of Government and Gove	Food and Nutrition coodination in the State		8,000,000.00	10,000,000.00	10,000,000.00
130238001030 - Reform of Government and Gove	GCCC FOR Sanitation pool fund (Fund to serve as revolving fund to upscale sanitation in Adamav		0.00	30,000,000.00	30,000,000.00
130238001032 - Reform of Government and Gove	GCCC for Equity Fund (ASCHMA)		0.00	50,000,000.00	50,000,000.00
130238001033 - Reform of Government and Gove	GCCC for World Bank Impact Project Iimmunization plus & malaria progress(PHCDA)		0.00	15,000,000.00	15,000,000.00
130238001034 - Reform of Government and Gove	GCCC(RAMP)		0.00	200,000,000.00	200,000,000.00
130238001035 - Reform of Government and Gove	GCCC for Completion of 7th European Development Fund (EDF)(SMALL TOWNS)		0.00	30,000,000.00	30,000,000.00
130238001036 - Reform of Government and Gove	GCCC for Global fund(ADSACA/HIV)		0.00	30,000,000.00	30,000,000.00
130238001037 - Reform of Government and Gove	GCCC for livestock production and resilience support project (L-PRESS) (MoL&AD)		0.00	50,000,000.00	50,000,000.00
130238001038 - Reform of Government and Gove	GCCC for 2022 Conditional Grant Scheme (SDG)		0.00	80,000,000.00	80,000,000.00
130238001025 - Reform of Government and Gove	Annual Evaluation MDAs of Service Charter		1,000,000.00	5,000,000.00	5,000,000.00
130238001017 - Reform of Government and Gove	Reasearch and Analysis of Adamawa State GDP		2,000,000.00	5,000,000.00	5,000,000.00
130238001018 - Reform of Government and Gove	Purchase of ICT Equipment for ASPC Data Base Unit		4,000,000.00	5,000,000.00	5,000,000.00
130238001002 - Reform of Government and Gove	State GCCC for (CARES) Projects		5,000,000.00	25,000,000.00	25,000,000.00
130238001010 - Reform of Government and Gove	Preparation of State Medium - Term Sector Strategy (MTSS)		5,000,000.00	5,000,000.00	5,000,000.00
130238001015 - Reform of Government and Gove	Capacity Building for ASPC state project Monitoring (SPMU) Staff		5,000,000.00	10,000,000.00	10,000,000.00
130238001024 - Reform of Government and Gove	Quarterly MDA Budget reviewed meetings / performance and report		8,000,000.00	10,000,000.00	10,000,000.00
130238001009 - Reform of Government and Gove	Preparation of State Fiscal Strategy Paper(FSP)		10,000,000.00	8,000,000.00	8,000,000.00
130238001011 - Reform of Government and Gove	State GCCC for Donor Programmes - UNFPA		10,000,000.00	50,000,000.00	50,000,000.00
130238001012 - Reform of Government and Gove	State GCCC for Donor Programmes - UNICEF		10,000,000.00	5,000,000.00	5,000,000.00
130238001014 - Reform of Government and Gove	Preparation of State Annual Capital Budgets		12,000,000.00	10,000,000.00	10,000,000.00
130238001008 - Reform of Government and Gove	Monitoring and Evaluation of State Projects		13,000,000.00	0.00	0.00
130238001016 - Reform of Government and Gove	Preparation and printing of State Development plan		15,000,000.00	15,000,000.00	15,000,000.00
130238001022 - Reform of Government and Gove	Citizens engagement town Hall Meeting/ Budget (SFTAS)		15,000,000.00	15,000,000.00	15,000,000.00
130238001013 - Reform of Government and Gove	State GCCC for CARES Projects (SCCU/SCSC)		80,000,000.00	70,000,000.00	70,000,000.00
130238001023 - Reform of Government and Gove	Citizen Led Project Monitoring and Transparancy (Eyes and Eears Open Governance)		85,000,000.00	85,000,000.00	85,000,000.00
130238001001 - Reform of Government and Gove	State GCCC for Agro processing and livelihood improvement		0.00	1,000,000.00	1,000,000.00
130238001042 - Reform of Government and Gove	State GCCC for School Development (2019-2022) - ADSUBEB		0.00	500,000,000.00	500,000,000.00
130238001004 - Reform of Government and Gove	State GCCC for Malaria Elimination Programme (MoH)		0.00	10,000,000.00	10,000,000.00
130238001005 - Reform of Government and Gove	State GCCC for Basic Health Care Provision Fund (PHCDA)		0.00	0.00	0.00
130238001006 - Reform of Government and Gove	State GCCC for Nutrition Prog for Malnutritn Mgt(CMAM) PHCDA		0.00	40,000,000.00	40,000,000.00
130238001020 - Reform of Government and Gove	State Government Matching Fund for SMES- (Min. of Enterpr.)		0.00	100,000,000.00	100,000,000.00
130238001026 - Reform of Government and Gove	State GCCC. For Truck Transits parks (TTP) & border Trade information Centres (BTIC) at Mubi , N		0.00	100,000,000.00	100,000,000.00
130238001027 - Reform of Government and Gove	State GCCC for Nigeria Erosion and Water shade Management Project (NEW MAP)II Integrated la		0.00	0.00	0.00
130238001028 - Reform of Government and Gove	Establishment of register for poor and vulnerable & Data bank in the state		0.00	10,000,000.00	10,000,000.00

023800400100		Adamawa State Bureau of Statistics			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			50,000,000.00	50,000,000.00	50,000,000.00
130238004016 - Reform of Government and Gove	Design and Preliminary work at the SBS Headquarters		15,000,000.00	15,000,000.00	15,000,000.00
130238004002 - Reform of Government and Gove	Purchase of Internet facilities and subscription (GSM Platf		0.00	0.00	0.00
130238004004 - Reform of Government and Gove	Purchase of hardware accessories for Data Bank/Data		0.00	0.00	0.00
130238004005 - Reform of Government and Gove	Leasing of cloud computing service for Stistical Aplication		1,000,000.00	1,000,000.00	1,000,000.00
130238004007 - Reform of Government and Gove	Computerization of State Operations (Human Resource Managem		4,000,000.00	4,000,000.00	4,000,000.00
130238004010 - Reform of Government and Gove	Design and development of ASBS official website		4,500,000.00	4,500,000.00	4,500,000.00

130238004012 - Reform of Government and Governance	Production of Statistical Publications	6,000,000.00	6,000,000.00	6,000,000.00
130238004014 - Reform of Government and Governance	Research, development and methodology in new and existing fields	1,500,000.00	1,500,000.00	1,500,000.00
130238004001 - Reform of Government and Governance	Purchase of 40 No. Desktop and 40 No. Laptop computers for HQ	2,000,000.00	2,000,000.00	2,000,000.00
130238004003 - Reform of Government and Governance	Renovation of State Bureau of Statistics Office	2,000,000.00	2,000,000.00	2,000,000.00
130238004008 - Reform of Government and Governance	Purchase of 52 No. Computer Aided Personal Interview (CAPI) Tablets	2,000,000.00	2,000,000.00	2,000,000.00
130238004009 - Reform of Government and Governance	Purchase of assorted software application for data collection and analysis	2,000,000.00	2,000,000.00	2,000,000.00
130238004011 - Reform of Government and Governance	Capacity Building for officer in SBS and PRS in MDAs	5,000,000.00	5,000,000.00	5,000,000.00
130238004015 - Reform of Government and Governance	Conduction of Statistical surveys	5,000,000.00	5,000,000.00	5,000,000.00

025000100100		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description			
Fiscal Responsibility Commission				
Total		20,000,000.00	20,000,000.00	20,000,000.00
130250001004 - Reform of Government and Governance	Establishment of ICT centre (Headquarter)	3,000,000.00	3,000,000.00	3,000,000.00
130250001001 - Reform of Government and Governance	Capacity building for members/staff/CSOs, OPS etc.	3,000,000.00	3,000,000.00	3,000,000.00
130250001002 - Reform of Government and Governance	Preparation of annual report on the activities of the Commission	4,000,000.00	4,000,000.00	4,000,000.00
130250001003 - Reform of Government and Governance	Monitoring and Evaluation of the Implementation of State/Loc	10,000,000.00	10,000,000.00	10,000,000.00

025200100100		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description			
Ministry of Water Resources				
Total		450,000,000.00	450,000,000.00	450,000,000.00
100252001011 - Water Resources and Rural Development	Procurement of Irrigation water Pumps for dry Season farmers	5,000,000.00	5,000,000.00	5,000,000.00
100252001006 - Water Resources and Rural Development	Estab of 10 No. Hydrological Metro Stations (CWS) in the State	0.00	0.00	0.00
100252001003 - Water Resources and Rural Development	Development of Soil /Water Laboratory	0.00	0.00	0.00
100252001007 - Water Resources and Rural Development	Estab/React of 34 No Hydro Gauge Stations on 9 Rivers in State	0.00	0.00	0.00
100252001002 - Water Resources and Rural Development	Exten. Services to Water Users Assoc. for Dry Season Farm.	1,500,000.00	1,500,000.00	1,500,000.00
100252001017 - Water Resources and Rural Development	Control, Water, Hygiene & Sanitation related Services-Covid-19 Pandemic	5,000,000.00	5,000,000.00	5,000,000.00
100252001010 - Water Resources and Rural Development	Water Sector Policy Support and Development (Quarterly consultancy)	10,000,000.00	10,000,000.00	10,000,000.00
100252001013 - Water Resources and Rural Development	Construction of Small Earth Dam in Kuna in Maiha LGA-Covid-19 Pandemic	10,000,000.00	10,000,000.00	10,000,000.00
100252001009 - Water Resources and Rural Development	Gearing of Water Service Delivery (Bridging gaps in Public water)-Covid-19 Pandemic	100,000,000.00	100,000,000.00	100,000,000.00
100252001023 - Water Resources and Rural Development	Drilling of Motorized borehole/Generator at Kawa, Larabi, Lokoro and Lamza in Guyuk LGA	100,000,000.00	100,000,000.00	100,000,000.00
100252001021 - Water Resources and Rural Development	Banjiram water Project I Guyuk LGA	150,000,000.00	150,000,000.00	150,000,000.00
100252001004 - Water Resources and Rural Development	Construction of 1 No Small Earth Dams in kumunto in Demsa	50,000,000.00	50,000,000.00	50,000,000.00
100252001012 - Water Resources and Rural Development	Rehab. of Water facilities in 7 LGAs affected by insurgency	0.00	0.00	0.00
100252001008 - Water Resources and Rural Development	Compl of Small Earth Dam at Magar, Jibro, Guyaku, Gamba, etc -Covid-19 Pandemic	0.00	0.00	0.00
100252001016 - Water Resources and Rural Development	Feasibility studies/constructn of yinagis small earth Dam in	0.00	0.00	0.00
100252001005 - Water Resources and Rural Development	Estab of 3 No. OW for Geology & Hydro Geological Investigations	1,500,000.00	1,500,000.00	1,500,000.00
100252001022 - Water Resources and Rural Development	Feasibility studies/constructn of yagbah and Ubakka dam Mayo-belwa LGA	15,000,000.00	15,000,000.00	15,000,000.00
100252001001 - Water Resources and Rural Development	Rehab./Expan. of 6 No. Irr Schemes at Dwam Loko Dilichim	2,000,000.00	2,000,000.00	2,000,000.00

025210200100		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description			
Adamawa State Water Board				
Total		120,000,000.00	120,000,000.00	120,000,000.00
100252102010 - Water Resources and Rural Development	Procurement of Electric Motor & Accessories	110,000.00	110,000.00	110,000.00
100252102008 - Water Resources and Rural Development	Purchase of pumps and Accessories	10,000,000.00	10,000,000.00	10,000,000.00
100252102011 - Water Resources and Rural Development	Estab of Greater Yola Treatment Plant & distribution N/work	22,000.00	22,000.00	22,000.00
100252102022 - Water Resources and Rural Development	Water, Sanitation, & Hygen (WASH)	30,000.00	30,000.00	30,000.00
100252102021 - Water Resources and Rural Development	Drilling of new 5 No. of bohole in 5 LGAs	38,000.00	38,000.00	38,000.00
100252102018 - Water Resources and Rural Development	Emergency intervension in urban water supply	200,000.00	200,000.00	200,000.00
100252102002 - Water Resources and Rural Development	Dev. of urban water schemes (Rehab. of YI, Jmt & Nm T/P)	272,000.00	272,000.00	272,000.00
100252102012 - Water Resources and Rural Development	Comprehensive Water Scheme (Hong Township)	400,000.00	400,000.00	400,000.00
100252102006 - Water Resources and Rural Development	Drilling of New BH within Jimeta and Yola	500,000.00	500,000.00	500,000.00
100252102003 - Water Resources and Rural Development	Provision and Distribution of Water in 26 No. Small Towns-Covid-19 Pandemic	1,000,000.00	1,000,000.00	1,000,000.00
100252102019 - Water Resources and Rural Development	Dredging/Dessilating of 4 Treatment Plant Intakes	3,000,000.00	3,000,000.00	3,000,000.00

100252102023 - Water Resources and Rural Devel	Drilling of bohole in the state	5,000,000.00	5,000,000.00	5,000,000.00
100252102027 - Water Resources and Rural Devel	Establishment of water Board table water factory	5,000,000.00	5,000,000.00	5,000,000.00
100252102009 - Water Resources and Rural Devel	Purchase of New Drilling Rig and Accessories	12,000,000.00	12,000,000.00	12,000,000.00
100252102028 - Water Resources and Rural Devel	Reticulation of pipeline network distribution/rehab Drilling of 6NOs 150mm solar-powered Bore	50,000.00	50,000.00	50,000.00
100252102025 - Water Resources and Rural Devel	Reticulation of pipeline network in Yola District	80,000.00	80,000.00	80,000.00
100252102026 - Water Resources and Rural Devel	Reticulation of pipeline distribution/rehab of water treatment plant Numan District	80,000.00	80,000.00	80,000.00
100252102015 - Water Resources and Rural Devel	Upgrading of W/Treatment Storage Tanks J/Yola Water Supply	350,000.00	350,000.00	350,000.00
100252102016 - Water Resources and Rural Devel	Upgrading of Numan and Jimeta Treatment Plants	9,000,000.00	9,000,000.00	9,000,000.00
100252102004 - Water Resources and Rural Devel	Renovation of Water Board offices and Fencing	500,000.00	500,000.00	500,000.00
100252102017 - Water Resources and Rural Devel	Feasibility study for solar power supply at Yola and Mubi	50,000.00	50,000.00	50,000.00
100252102020 - Water Resources and Rural Devel	Rehabilitation of bohole/replacement of damaged pipelines network in Yola South LGA	38,000.00	38,000.00	38,000.00
100252102024 - Water Resources and Rural Devel	Reticulation of pipeline distribution/rehab of 1000m3 Ground Water Tank Jimeta District	80,000.00	80,000.00	80,000.00
100252102013 - Water Resources and Rural Devel	Reh of Water Facilities in 7towns affected by insurgency-Covid-19 Pandemic	200,000.00	200,000.00	200,000.00
100252102014 - Water Resources and Rural Devel	Prov.for repaymt of outstndng liabilities (DI pipes & Gen)	2,000,000.00	2,000,000.00	2,000,000.00
100252102005 - Water Resources and Rural Devel	Reha/Upgrading of Distribu. Network in Jimeta & Yola	10,000,000.00	10,000,000.00	10,000,000.00
100252102007 - Water Resources and Rural Devel	Procurement of Water T/Chemicals	60,000,000.00	60,000,000.00	60,000,000.00

025210300100		Rural Water Supply & Environmental Sanitation Agency (RWESA)		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		29,988,000.00	29,988,000.00	29,988,000.00
100252103003 - Water Resources and Rural Devel	Rehabilitation of 80No. Broken down Hand Pump Boreholes-Covid-19 Pandemic	900,000.00	900,000.00	900,000.00
100252103006 - Water Resources and Rural Devel	Establishment of WASHCOMS in 100 Communities in the state-Covid-19 Pandemic	2,070,000.00	2,070,000.00	2,070,000.00
100252103001 - Water Resources and Rural Devel	Provision of 105No. Hand Pump Bore/Holes in Rural Areas-Covid-19 Pandemic	5,580,000.00	5,580,000.00	5,580,000.00
100252103014 - Water Resources and Rural Devel	Emergency respond on COVID 19 and other related outbreaks, Prevention and control in affecte	2,000,000.00	2,000,000.00	2,000,000.00
100252103011 - Water Resources and Rural Devel	Training of State Task Group on Sanitation	1,000,000.00	1,000,000.00	1,000,000.00
100252103009 - Water Resources and Rural Devel	Training and implementation of water safety plan (WSP)/Water Quality Monitoring in 33 rural cd	1,188,000.00	1,188,000.00	1,188,000.00
100252103004 - Water Resources and Rural Devel	Provision of 210 VIP Latrines in Schools and Clinics -Covid-19 Pandemic	1,310,000.00	1,310,000.00	1,310,000.00
100252103007 - Water Resources and Rural Devel	Trigerring of 100 communities in CLTs-Covid-19 Pandemic	2,070,000.00	2,070,000.00	2,070,000.00
100252103012 - Water Resources and Rural Devel	Certification of 33 communities by State Task Group on Sanitation (STGS)	2,070,000.00	2,070,000.00	2,070,000.00
100252103005 - Water Resources and Rural Devel	Training of 105 Village Level Operation and Maintenance (VLO)	3,300,000.00	3,300,000.00	3,300,000.00
100252103002 - Water Resources and Rural Devel	Provision of 14No. Solar Power Boreholes in Rural Areas-Covid-19 Pandemic	8,500,000.00	8,500,000.00	8,500,000.00

025210400100		Small Towns Water Supply Agency		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		20,000,000.00	20,000,000.00	20,000,000.00
100252104003 - Water Resources and Rural Devel	Provi of 1No.water supply facility in 1No.S/towns in Gombi-Covid-19 Pandemic	0.00	0.00	0.00
100252104009 - Water Resources and Rural Devel	Digitization of Existing Pipe Network in project Small Town	0.00	0.00	0.00
100252104022 - Water Resources and Rural Devel	Construction of new water supply systems in the State	9,500.00	9,500.00	9,500.00
100252104021 - Water Resources and Rural Devel	Donduct fesibility studies, design pland for new water supply	147,000.00	147,000.00	147,000.00
100252104004 - Water Resources and Rural Devel	Construction of Sanitaion centre in 9 Small towns in the State-Covid-19 Pandemic	0.00	0.00	0.00
100252104011 - Water Resources and Rural Devel	Construction of Conference/Capacity Devpt. Center for USAID ST-WASH Activities	25,000.00	25,000.00	25,000.00
100252104008 - Water Resources and Rural Devel	Customer Enumeration of project Small Towns	50,000.00	50,000.00	50,000.00
100252104005 - Water Resources and Rural Devel	Conduct Community led total sanitation in 6No. Small towns-Covid-19 Pandemic	0.00	0.00	0.00
100252104001 - Water Resources and Rural Devel	Provision of ICT Materials and Office equipment to WCA	50,000.00	50,000.00	50,000.00
100252104007 - Water Resources and Rural Devel	Commercialization Start up Funds	0.00	0.00	0.00
100252104010 - Water Resources and Rural Devel	Metering of Project Small Towns	0.00	0.00	0.00
100252104012 - Water Resources and Rural Devel	Upscaling USAID ST-Wash Project in Vinikilang Signed MOU	3,000.00	3,000.00	3,000.00
100252104014 - Water Resources and Rural Devel	Adamawa State WASH Policy Implementation	5,000.00	5,000.00	5,000.00
100252104013 - Water Resources and Rural Devel	Upscaling USAID ST-Wash Project in Gangarasso-Sangasumi Signed MOU	50,000.00	50,000.00	50,000.00
100252104006 - Water Resources and Rural Devel	Reh/Upgrading&Commissioning of 3No.Compld EDF 7 W/Spply Project-Covid-19 Pandemic	19,660,500.00	19,660,500.00	19,660,500.00

025300100100		Ministry of Housing and Urban Development		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate

Total		3,000,000,000.00	1,082,301,000.00	1,082,301,000.00
060253001001 - Housing and Urban Development	Renovation of Government Staff Quarters in Jimeta-Yola	50,000,000.00	50,000,000.00	50,000,000.00
060253001012 - Housing and Urban Development	Renovation of 2 No. block of Offices at CSC Yola North LGA	29,000,000.00	0.00	0.00
060253001018 - Housing and Urban Development	Provi of Solar System Street Lighting & Electricity in Yola	43,000,000.00	0.00	0.00
060253001005 - Housing and Urban Development	Provision of Street Light in Jimeta-Yola	50,000,000.00	100,000,000.00	100,000,000.00
060253001006 - Housing and Urban Development	Provision of Street Light in Yola Town	0.00	0.00	0.00
060253001009 - Housing and Urban Development	Construction and furnishing of new Commissioners Quarters at Yola LGA	0.00	27,301,000.00	27,301,000.00
060253001016 - Housing and Urban Development	Constr. of 2No. Pedestrial crossing in State Capital	50,000,000.00	0.00	0.00
060253001007 - Housing and Urban Development	Construction of 2000 housing unit in the various LGAs in the State	2,393,000,000.00	500,000,000.00	500,000,000.00
060253001003 - Housing and Urban Development	Consultancy/Renovation and Furnishing of Government Lodge JI	50,000,000.00	100,000,000.00	100,000,000.00
060253001022 - Housing and Urban Development	Renovation of Deputy Governor's Residence Yola North LGA	85,000,000.00	0.00	0.00
060253001004 - Housing and Urban Development	Renovation of Governors Lodge - Maitama Abuja	250,000,000.00	255,000,000.00	255,000,000.00
060253001002 - Housing and Urban Development	Renovation of Government Lodges in Yola	0.00	50,000,000.00	50,000,000.00

025305300100	Adamawa State Urban Planning & Development Authority			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	50,000,000.00	50,000,000.00
060253053016 - Housing and Urban Development	Purchase of Development Control Vehicle for Exercise in the Headquarters and Nine Zonal offic	0.00	0.00	0.00
060253053010 - Housing and Urban Development	Relocation of Dealers of Building materials and Timber Marke	0.00	0.00	0.00
060253053011 - Housing and Urban Development	Implementation of Street Naming and House Numbering	0.00	0.00	0.00
060253053012 - Housing and Urban Development	Provision of Commercial Tricycles (Keke-Napep) Park	0.00	0.00	0.00
060253053013 - Housing and Urban Development	Landscaping of New Urban Roads in the State Capital	0.00	0.00	0.00
060253053002 - Housing and Urban Development	Bekaji and Other Housing Estate Development	0.00	0.00	0.00
060253053008 - Housing and Urban Development	Purch of Plants/Machinery-bucket crane,pole crane&Water tank	0.00	0.00	0.00
060253053017 - Housing and Urban Development	construct of 8 NO: Pedestral Briddge in the State Capital	10,000,000.00	10,000,000.00	10,000,000.00
060253053005 - Housing and Urban Development	Construction of Perimeter wall fencing ASUPDA Headquarters	0.00	0.00	0.00
060253053014 - Housing and Urban Development	Construction of 9No. Zonal offices	0.00	0.00	0.00
060253053004 - Housing and Urban Development	Establishment of Parks and Gardens	10,000,000.00	10,000,000.00	10,000,000.00
060253053009 - Housing and Urban Development	Provision and Rehabilitation of Traffic light in Urban Center	20,000,000.00	20,000,000.00	20,000,000.00
060253053001 - Housing and Urban Development	Maintenance Storm Water Drainage	10,000,000.00	10,000,000.00	10,000,000.00
060253053007 - Housing and Urban Development	Renovation of Ribadu Square	0.00	0.00	0.00
060253053006 - Housing and Urban Development	Rehabilitation of ASUPDA; Headquarters	0.00	0.00	0.00

026000100100	Ministry of Lands and Survey			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		450,000,000.00	380,000,000.00	380,000,000.00
060260001003 - Housing and Urban Development	Compensation for Acqusion of Land	30,000,000.00	30,000,000.00	30,000,000.00
060260001005 - Housing and Urban Development	Reconstruct.of Land & Survey Parameter Wall Fencing(366.6m)	10,000,000.00	10,000,000.00	10,000,000.00
060260001004 - Housing and Urban Development	Renovation of 3No. Land & Survey Area Offices	10,000,000.00	10,000,000.00	10,000,000.00
060260001002 - Housing and Urban Development	Adamawa Geographical Information System (GIS)	370,000,000.00	300,000,000.00	300,000,000.00
060260001001 - Housing and Urban Development	Preparation and Implementation of Master Plan	30,000,000.00	30,000,000.00	30,000,000.00

026000200100	Office of the Surveyor General			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		100,000,000.00	100,000,000.00	100,000,000.00
060260002003 - Housing and Urban Development	Survey of Government Lay-outs	5,000,000.00	5,000,000.00	5,000,000.00
060260002002 - Housing and Urban Development	Procurement of Survey Equipment	15,000,000.00	15,000,000.00	15,000,000.00
060260002001 - Housing and Urban Development	Construction of the Office of the Surveyor General	60,000,000.00	60,000,000.00	60,000,000.00
060260002004 - Housing and Urban Development	Litho Graphy Equipment and Repairs	5,000,000.00	5,000,000.00	5,000,000.00
060260002006 - Housing and Urban Development	Mapping	7,500,000.00	7,500,000.00	7,500,000.00
060260002005 - Housing and Urban Development	Survey Controls	7,500,000.00	7,500,000.00	7,500,000.00

026500100100	Ministry of Livestock & Aquaculture Development			
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Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		100,000,000.00	100,000,000.00	100,000,000.00
010265001023 - Economic Empowerment Through	Purchase of 8 No. 5 Boats for surveillance to ensure good fish practise	0.00	0.00	0.00
010265001018 - Economic Empowerment Through	Animal Vaccination Programme	10,000,000.00	10,000,000.00	10,000,000.00
010265001002 - Economic Empowerment Through	Purchase 100 of Tanks for Sales to Fish Farmers and Producti	1,000,000.00	1,000,000.00	1,000,000.00
010265001003 - Economic Empowerment Through	Procu. of Vet. Drugs Vacc Cold Chain & Equip. L/stock Dis.	0.00	0.00	0.00
010265001005 - Economic Empowerment Through	Purc.of Assorted L/stock Feeds for Reselling to L/st.Farmers	0.00	0.00	0.00
010265001007 - Economic Empowerment Through	Renov of 3 no Compreh.Vet Health Centres in Mubi Numan etc	0.00	0.00	0.00
010265001012 - Economic Empowerment Through	Procurement of Art. Insemination (A.I) Equip. Ganye/Mubi	0.00	0.00	0.00
010265001014 - Economic Empowerment Through	Provision of Veterinary Drugs revolving Scheme	0.00	0.00	0.00
010265001024 - Economic Empowerment Through	Purchase of 50 No.s Modern Smoking Kilns for extension services	0.00	0.00	0.00
010265001025 - Economic Empowerment Through	Provision of equipment at the hatcheries Jimeta and Michika	0.00	0.00	0.00
010265001011 - Economic Empowerment Through	Constr. of Veterinary Clinics in 6No.Stations in Michika etc	0.00	0.00	0.00
010265001016 - Economic Empowerment Through	Construction of Veterinary Hospital	60,000,000.00	60,000,000.00	60,000,000.00
010265001008 - Economic Empowerment Through	Development of Control Posts and Check Points	0.00	0.00	0.00
010265001028 - Economic Empowerment Through	Furnishing and equipping office complex including computers and ICT equipments	0.00	0.00	0.00
010265001004 - Economic Empowerment Through	Rehab.of Earth Dams & B/hole in6No Plot Grazing Reserve	0.00	0.00	0.00
010265001032 - Economic Empowerment Through	Rehabilitation of basic facilitues in Cattle, Other livestock and Aquaculture Wet Markets	3,000,000.00	3,000,000.00	3,000,000.00
010265001009 - Economic Empowerment Through	Renovatio of the Yola Modern Abattoir	7,000,000.00	7,000,000.00	7,000,000.00
010265001010 - Economic Empowerment Through	Renovation of Building and other Infrastructure at the 2 Cen	0.00	0.00	0.00
010265001031 - Economic Empowerment Through	COVID-19 Control and containment	1,000,000.00	1,000,000.00	1,000,000.00
010265001013 - Economic Empowerment Through	Emerging and Re-emerging of Disease Control	2,000,000.00	2,000,000.00	2,000,000.00
010265001034 - Economic Empowerment Through	Establishment of grazing reserves, gazettement and development..	2,000,000.00	2,000,000.00	2,000,000.00
010265001035 - Economic Empowerment Through	Animal improvement programme (Poultry) using outstanding breeds.	2,000,000.00	2,000,000.00	2,000,000.00
010265001030 - Economic Empowerment Through	Carryout (M&E) supervision and produce monthly, quaterly and annual reports CHE the DG, SL	1,000,000.00	1,000,000.00	1,000,000.00
010265001022 - Economic Empowerment Through	Livestock resilance and productivity Project	1,000,000.00	1,000,000.00	1,000,000.00
010265001033 - Economic Empowerment Through	Re- establishment and establishment of Primary, Secondary and Tertiary Stock routes.	2,000,000.00	2,000,000.00	2,000,000.00
010265001026 - Economic Empowerment Through	Livehood support /capacity building	8,000,000.00	8,000,000.00	8,000,000.00
010265001001 - Economic Empowerment Through	Rehabilitation of 2NO. Fish Hatcheries	0.00	0.00	0.00
010265001006 - Economic Empowerment Through	Procurement of Drugs , vacine and cold chain	0.00	0.00	0.00
010265001015 - Economic Empowerment Through	Reconstruction and Construction of 7No. Veterinary Clinics	0.00	0.00	0.00
010265001017 - Economic Empowerment Through	Provision of Funiture and Equipment	0.00	0.00	0.00
010265001019 - Economic Empowerment Through	Livestock identification and traceability	0.00	0.00	0.00
010265001021 - Economic Empowerment Through	Ranching development programme	0.00	0.00	0.00
010265001029 - Economic Empowerment Through	Purchashing of 5 No.s 4x4 double cabin air condition project utility vehicles and (5 vehicles and 2	0.00	0.00	0.00

026600100100		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		100,000,000.00	100,000,000.00	100,000,000.00
120266001013 - Growing the Private Sector	Assistance to Agric Corporative, Procurement of Agriculture Inputs.	20,000,000.00	20,000,000.00	20,000,000.00
120266001014 - Growing the Private Sector	Fencing of Group coops farming plot and building of Multi-Purpose Hall	0.00	0.00	0.00
120266001004 - Growing the Private Sector	Cooperative Education & Enlightenment	4,000,000.00	4,000,000.00	4,000,000.00
120266001006 - Growing the Private Sector	Construction of 3No. Block of 6 offices 1NO.in Each Senatorial Zone	0.00	0.00	0.00
120266001021 - Growing the Private Sector	Empowerment of Artisan Cooperative Societies in Gombi, Hong, Mubi South and Mubi North Lo	2,000,000.00	2,000,000.00	2,000,000.00
120266001022 - Growing the Private Sector	Entrepreneurship Development for Youth and Women with Start packs in Gombi, Hong, Mubi N	4,000,000.00	4,000,000.00	4,000,000.00
120266001009 - Growing the Private Sector	Participation in Kaduna, Abuja, Kano, and Enugu trade fairs	1,000,000.00	1,000,000.00	1,000,000.00
120266001019 - Growing the Private Sector	State economic summit	1,000,000.00	1,000,000.00	1,000,000.00
120266001015 - Growing the Private Sector	Renovation and demarcation of Admin Block	4,000,000.00	4,000,000.00	4,000,000.00
120266001012 - Growing the Private Sector	Adamawa youth Skills Development Scheme	10,000,000.00	10,000,000.00	10,000,000.00
120266001001 - Growing the Private Sector	Assistance to Artisan Cooperatives	20,000,000.00	20,000,000.00	20,000,000.00
120266001008 - Growing the Private Sector	Basic Entrepreneurship skills acquisition programme and ICT training	34,000,000.00	34,000,000.00	34,000,000.00
120266001002 - Growing the Private Sector	Production of Cooperatives and investment Directory(10,000 copies)			
120266001010 - Growing the Private Sector	Rehabilitation of Co-ops Office Guyuk			

120266001003 - Growing the Private Sector	Adamawa State Cooperatives sensitization and Marketing skill	0.00	0.00	0.00
120266001005 - Growing the Private Sector	Rehabilitation of Cooperatives Offices at Gombi ,Dema ,Mubi North ,Ganye,	0.00	0.00	0.00
120266001007 - Growing the Private Sector	Survey and Demarcation of acquired land for coop village	0.00	0.00	0.00
120266001011 - Growing the Private Sector	Participation in Domestic Trade Fairs and Local Exhibition	0.00	0.00	0.00
120266001016 - Growing the Private Sector	Renovation of Director Planning Office Block	0.00	0.00	0.00

031801100100		Adamawa State Judicial Service Commission			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			77,025,927.07	77,025,927.07	77,025,927.07
130318011004 - Reform of Government and Gove	Constr. of the Area court in 10 LGAs		30,025,927.07	30,025,927.07	30,025,927.07
130318011002 - Reform of Government and Gove	Renovation of 6No Court Halls in the 6 Judicial Division		10,000,000.00	10,000,000.00	10,000,000.00
130318011003 - Reform of Government and Gove	Preliniminary Works and Design of the State Cust.and Sharia Co		17,000,000.00	17,000,000.00	17,000,000.00
130318011001 - Reform of Government and Gove	Survey and Demarcation of acquired land for coop village		20,000,000.00	20,000,000.00	20,000,000.00

031805100100		High Court of Justice			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			821,385,970.00	821,385,970.00	821,385,970.00
030318051008 - Poverty Alleviation	Purchase of () Toyota Hummer bus model 2019 23,750,000		23,750,000.00	23,750,000.00	23,750,000.00
030318051004 - Poverty Alleviation	Purchase of motor Vehicle for Hon. CJ - land Cruiser 2020 model		40,000,000.00	40,000,000.00	40,000,000.00
030318051007 - Poverty Alleviation	Purchase of (2) Toyota Hilux 2019 model 6x25,250,000		50,500,000.00	50,500,000.00	50,500,000.00
030318051006 - Poverty Alleviation	Purchase of (7) Toyota Corolla 2017 model Toyota Corolla 7x10,520,000=73,640,000.		73,640,000.00	73,640,000.00	73,640,000.00
030318051005 - Poverty Alleviation	Purchase of (8) Parado Jeep 2019 model for Hon. Judges/CR 8x25,500,000= 204,000,000.		204,019,996.67	204,019,996.67	204,019,996.67
030318051011 - Poverty Alleviation	Purchase of desktop computer for Hon.CJ secretary		300,000.00	300,000.00	300,000.00
030318051012 - Poverty Alleviation	Purchase of (20) Laptops for Hon.CJ Judges,CR, DCR & DIR. Finance 20x300,000=6,000,000		6,000,000.00	6,000,000.00	6,000,000.00
030318051013 - Poverty Alleviation	Purchase of (20) laserjet printers for Hon. CJ,Judges/CR/DCR/DIRS 20x200,000=4,000,000.		4,000,000.00	4,000,000.00	4,000,000.00
030318051014 - Poverty Alleviation	Purchase of Photocopy machine 6x800,000=4,800,000.		4,800,000.00	4,800,000.00	4,800,000.00
030318051009 - Poverty Alleviation	Drilling of (7) Bore-hole, pipes & Other accessories (7X3,500,00=24,500,000)		24,500,000.00	24,500,000.00	24,500,000.00
030318051001 - Poverty Alleviation	Rehabilitation/Repairs of Two High Courts Complexs CMC/SMC/MC Across Adamawa State		234,375,973.33	234,375,973.33	234,375,973.33
030318051010 - Poverty Alleviation	Purchase of Law Books & annual/monthly/weekly Law reports.		60,500,000.00	60,500,000.00	60,500,000.00
030318051003 - Poverty Alleviation	Purchase of Gen. set SP 60 Maikano 4X20,000,000=40,000,000.		40,000,000.00	40,000,000.00	40,000,000.00
030318051002 - Poverty Alleviation	Purchase of HC Complexs, CMC/SMC/MC furnitures & eltercral fittings		55,000,000.00	55,000,000.00	55,000,000.00

031805200100		Customary Court of Appeal			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			209,660,722.00	209,660,722.00	209,660,722.00
130318052007 - Reform of Government and Gove	Purchase of (2) Toyota Corolla 2017 model for DCR & Director Finance 2x10,520,000=21,040,000		21,040,000.00	21,040,000.00	21,040,000.00
130318052008 - Reform of Government and Gove	Purchase of one Toyota Hilux 2019 model (25,250,000)		25,250,000.00	25,250,000.00	25,250,000.00
130318052005 - Reform of Government and Gove	Purchase of One Land Cruiser Jeep 2020 model for Hon. President CCA		40,000,000.00	40,000,000.00	40,000,000.00
130318052006 - Reform of Government and Gove	Purchases of (3) Parado Jeep 2019 model for Hon. Judges & CR 3x25,500,000= 76,500,000.		76,500,000.00	76,500,000.00	76,500,000.00
130318052009 - Reform of Government and Gove	Drilling of One Bore-hole pipes & Other accessories		3,500,000.00	3,500,000.00	3,500,000.00
130318052011 - Reform of Government and Gove	Purchase of (6) Laptops for Hon.Presi. Judges,CR, DCR & DIR. Finance 6x300,000=1,800,000		1,800,000.00	1,800,000.00	1,800,000.00
130318052001 - Reform of Government and Gove	Rehabilitation/Repairs of CCA Complex		20,270,722.00	20,270,722.00	20,270,722.00
130318052012 - Reform of Government and Gove	Purchase of (9) laserjet printers for Hon. Judges,Diris & CR secretaries 9x200,000=1,800,000.		1,800,000.00	1,800,000.00	1,800,000.00
130318052004 - Reform of Government and Gove	Purchase of Electrical Equipments		2,500,000.00	2,500,000.00	2,500,000.00
130318052002 - Reform of Government and Gove	Rehabilitation/Repairs of CCA Libraries		3,000,000.00	3,000,000.00	3,000,000.00
130318052003 - Reform of Government and Gove	Purchase of Furnitures/Fittings		5,500,000.00	5,500,000.00	5,500,000.00
130318052010 - Reform of Government and Gove	Purchases of Law Books & annual/monthly/weekly Law reports.		8,500,000.00	8,500,000.00	8,500,000.00

031805300100		Sharia Court of Appeal			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			240,494,200.00	240,494,200.00	240,494,200.00
130318053006 - Reform of Government and Gove	Purchase of one Toyota Hilux 2019 model		25,520,000.00	25,520,000.00	25,520,000.00
130318053003 - Reform of Government and Gove	Purchase of motor Vehicle: Hon. Grand Kadi - Land Cruiser 2020 model		40,000,000.00	40,000,000.00	40,000,000.00

130318053005 - Reform of Government and Governance	Purchase of (6) Toyota Corolla 2017 model 6x10,520,000.00	63,120,000.00	63,120,000.00	63,120,000.00
130318053004 - Reform of Government and Governance	Purchase of (4) Prado Jeep 2019 model for Hon. Kadis & Chief Registrar 4x 25,500,000	102,000,000.00	102,000,000.00	102,000,000.00
130318053007 - Reform of Government and Governance	Purchase of (3) laserjet printers and (3) laptops for Hon.GK, CR and DF. 6x 250,000.00	1,500,000.00	1,500,000.00	1,500,000.00
130318053001 - Reform of Government and Governance	Rehabilitation/repairs of Sharia Court of Appeal	3,780,000.00	3,780,000.00	3,780,000.00
130318053002 - Reform of Government and Governance	Purchase of Law Books, Journals, Monthly, Weekly Annual Law report	4,574,200.00	4,574,200.00	4,574,200.00

031805500100		Area Courts			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			298,483,170.00	313,407,328.50	313,407,328.50
130318055006 - Reform of Government and Governance	Purchase of (1) Toyota Hilux 2019 model		25,250,000.00	26,512,500.00	26,512,500.00
130318055009 - Reform of Government and Governance	Purchase of (20) for laserjet printers Area Court Judges 20x200,000=,4, 000,000		4,000,000.00	4,200,000.00	4,200,000.00
130318055004 - Reform of Government and Governance	Purchase of furnitures & Elect.I fit. for Inspectorate offices in three judicial div.(3x2,000,000=6,000,000)		6,000,000.00	6,300,000.00	6,300,000.00
130318055003 - Reform of Government and Governance	Purchases of office/Court Hall furnitures & electrical fittings for 21 AC (21x2,000,000=22,000,000)		22,000,000.00	23,100,000.00	23,100,000.00
130318055002 - Reform of Government and Governance	Constructions/Provision of Area Courts inspectorate offices in three judicial div. (3x15,000,000.)		45,000,000.00	47,250,000.00	47,250,000.00
130318055001 - Reform of Government and Governance	Constructions/Provision of Area Courts In 21 Local Govt.		159,000,000.00	166,950,000.00	166,950,000.00
130318055008 - Reform of Government and Governance	Purchase of (20) Laptops for Area Court Judges 20x300,000=6,100,000		6,000,000.00	6,300,000.00	6,300,000.00
130318055005 - Reform of Government and Governance	Purchase of(3) Utility Veh. For Inspectorate offices 406 Peugeot 2010 model for (3x3,000,000.		9,000,000.00	9,450,000.00	9,450,000.00
130318055007 - Reform of Government and Governance	Purchase of Law Books & annual/monthly/weekly Law reports.		22,233,170.00	23,344,828.50	23,344,828.50

032600100100		Ministry of Justice			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			200,000,000.00	200,000,000.00	200,000,000.00
130326001003 - Reform of Government and Governance	Construction of Ministry of Justice Complex		200,000,000.00	200,000,000.00	200,000,000.00

046900100100		Min of Reconstruction, Rehabilitation, Reintegration Humanitarian Services			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			1,000,000,000.00	749,400,800.00	749,400,800.00
020469001014 - Societal Re-orientation (General)	Procurement of publicity and public address system		1,230,000.00	1,230,000.00	1,230,000.00
020469001016 - Societal Re-orientation (General)	Procurement of Office Furniture/Equipment		11,150,000.00	11,150,000.00	11,150,000.00
020469001015 - Societal Re-orientation (General)	Procurement of plant generator & saver		20,000,000.00	20,000,000.00	20,000,000.00
020469001007 - Societal Re-orientation (General)	Drilling of 50No.Hand Pump Borholes		56,275,718.00	56,275,718.00	56,275,718.00
020469001008 - Societal Re-orientation (General)	Construction of Immigration/Police Post at border areas of		63,245,082.00	63,245,082.00	63,245,082.00
020469001006 - Societal Re-orientation (General)	CSDA Projects in 33 Communities in 15 LGAs		0.00	0.00	0.00
020469001025 - Societal Re-orientation (General)	Reducing the Highrate of Drug Abuse Among the Communities in the State.		22,500,000.00	22,500,000.00	22,500,000.00
020469001018 - Societal Re-orientation (General)	Humanitarian coordination (quarterly coordination meeting with relevant fed govt MDAs,line Stat		20,000,000.00	50,000,000.00	50,000,000.00
020469001024 - Societal Re-orientation (General)	Need assesment / routine supervision for Rec &Rech of damaged infrastructure in communities		20,000,000.00	20,000,000.00	20,000,000.00
020469001010 - Societal Re-orientation (General)	Staff Capacity Development		22,500,000.00	22,500,000.00	22,500,000.00
020469001017 - Societal Re-orientation (General)	Integrating and developing the border communities		50,000,000.00	20,000,000.00	20,000,000.00
020469001019 - Societal Re-orientation (General)	Immigration of 500 Returnees		162,500,000.00	162,500,000.00	162,500,000.00
020469001023 - Societal Re-orientation (General)	Reconstruction/ rehab. & Furnishing of primary and secondary schools in madagali and michika		550,599,200.00	300,000,000.00	300,000,000.00
020469001012 - Societal Re-orientation (General)	Support to Communities affected by insurgency/disaster		0.00	0.00	0.00

046900300100		Boundary Commission			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			50,000,000.00	50,000,000.00	50,000,000.00
130469003001 - Reform of Government and Governance	Delimitation, Delineation, & Demercation of Local Boundaries		10,000,000.00	10,000,000.00	10,000,000.00
130469003002 - Reform of Government and Governance	Delimitation, Delineation, & Demercation of Inter State Boundaries		10,000,000.00	10,000,000.00	10,000,000.00
130469003004 - Reform of Government and Governance	Establishment of ICT centre and Equipment		10,000,000.00	10,000,000.00	10,000,000.00
130469003003 - Reform of Government and Governance	Sensitization/ Seminar &Enlightenment Campaigns & Capacity Building		20,000,000.00	20,000,000.00	20,000,000.00

051300100100		Ministry of Youth and Sports Development			
Programme Code and Programme Description	Project Description		2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total			1,000,000,000.00	490,000,000.00	490,000,000.00

080513001003 - Youth (General)	Purchase of Sports Equipment	0.00	0.00	0.00
080513001010 - Youth (General)	Construction of Youth Development Center Dumna- Guyuk LGA	100,000,000.00	100,000,000.00	100,000,000.00
080513001008 - Youth (General)	Construction of NYSC Orientation camp at Gerei LGA	150,000,000.00	150,000,000.00	150,000,000.00
080513001002 - Youth (General)	Construction of Zonal Mini Stadium at Mubi North & M/Belwa	0.00	0.00	0.00
080513001006 - Youth (General)	Adamawa State Youth Memorial Center, Jambutu	40,000,000.00	40,000,000.00	40,000,000.00
080513001001 - Youth (General)	Redes. & Constr. of 10,000 Cap.state sport comp. along Nm Rd	710,000,000.00	200,000,000.00	200,000,000.00
080513001004 - Youth (General)	Baseline Data Studies for Youth Sports Development Planning	0.00	0.00	0.00
080513001007 - Youth (General)	Social Investment Program Grants for N-Power	0.00	0.00	0.00

051305100100 Sports Council				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		20,000,000.00	20,000,000.00	20,000,000.00
080513051003 - Youth (General)	Purchase of sport Equipment	5,000,000.00	5,000,000.00	5,000,000.00
080513051002 - Youth (General)	Renovation of Seven Zonal Offices and Furnishing	5,000,000.00	5,000,000.00	5,000,000.00
080513051001 - Youth (General)	Reconstruction of Office Accommodation	10,000,000.00	10,000,000.00	10,000,000.00

051400100100 Ministry of Women Affairs				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		190,000,000.00	190,000,000.00	190,000,000.00
070514001009 - Gender (General)	Construction of Remand Home at Ganye	0.00	0.00	0.00
070514001014 - Gender (General)	Construction of Workshop for the Blind in Numan	0.00	0.00	0.00
070514001010 - Gender (General)	Maintenance of the State Welfare Zonal Sec. in 21 LGAs	0.00	0.00	0.00
070514001006 - Gender (General)	Mapping of Orphans and Vulnerable Children in 21 LGAs	0.00	0.00	0.00
070514001003 - Gender (General)	Strengthening of Women's Rights & Political Empowerment.	10,000,000.00	10,000,000.00	10,000,000.00
070514001004 - Gender (General)	Gender Equality and Equity for Women	10,000,000.00	10,000,000.00	10,000,000.00
070514001005 - Gender (General)	Advocacy in 21 LGAs on Childs Right to Enhance Awareness	30,000,000.00	30,000,000.00	30,000,000.00
070514001017 - Gender (General)	Take off Grant for CCT, SOCU, Npower, Geep, School grown Feeding Operations in the State	40,000,000.00	40,000,000.00	40,000,000.00
070514001016 - Gender (General)	Field Enrollment/Supervision of payment for over 63,000 Beneficiaries in the Implementing 21 L	100,000,000.00	100,000,000.00	100,000,000.00
070514001001 - Gender (General)	Training of Women in Bee Keeping and Honey Extraction.	0.00	0.00	0.00
070514001002 - Gender (General)	Gender Mainstream. Through Implementation of CEDAW.	0.00	0.00	0.00
070514001007 - Gender (General)	Child Protection	0.00	0.00	0.00
070514001008 - Gender (General)	Purchase of Skills Aquisition Equipment for Women Empowermnt	0.00	0.00	0.00
070514001012 - Gender (General)	Rehabilitation of Disable Children	0.00	0.00	0.00
070514001015 - Gender (General)	Renovation of Workshop for the Blind in Yola	0.00	0.00	0.00

051700100100 Ministry of Education and Human Capital Development				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		3,897,385,044.33	2,850,000,000.00	2,850,000,000.00
050105170100 - Education General	Procurement of School Furniture General	150,000,000.00	150,000,000.00	150,000,000.00
050105170100 - Education General	Supply of Text Books for IDPs	0.00	0.00	0.00
050105170100 - Education General	Construction of Villanova GSS Numan	400,000,000.00	300,000,000.00	300,000,000.00
050105170100 - Education General	Constr. of Exam Hall at Science Sec. Sch. Sugu	400,000,000.00	300,000,000.00	300,000,000.00
050105170100 - Education General	Conduct of Biometric data on Schools	20,000,000.00	20,000,000.00	20,000,000.00
050105170100 - Education General	Procurement of instructional materials	50,000,000.00	50,000,000.00	50,000,000.00
050105170100 - Education General	Renovation of Exam Hall GDSS Betso	0.00	0.00	0.00
050105170100 - Education General	Safe School Initiative (SSI)	10,000,000.00	10,000,000.00	10,000,000.00
050105170100 - Education General	Re-Construction of fence wall at GGSSS M/Belwa	65,000,000.00	65,000,000.00	65,000,000.00
050105170100 - Education General	Renovation of Storm and Fire Damages in Schools Generally	100,000,000.00	100,000,000.00	100,000,000.00
050105170100 - Education General	Renovation of GSS Hong	300,000,000.00	300,000,000.00	300,000,000.00
050205170100 - Girl-Child Education	Renovation of GSS Mubi	397,385,044.33	300,000,000.00	300,000,000.00
050105170100 - Education General	Renovation of GMMC Yola	400,000,000.00	300,000,000.00	300,000,000.00
050205170100 - Girl-Child Education	Renovation of GGSS Yola	400,000,000.00	300,000,000.00	300,000,000.00
050105170100 - Education General	Payment of consultancy services	150,000,000.00	150,000,000.00	150,000,000.00

050105170100 - Education General	UNICEF -Ministry of Education	10,000,000.00	10,000,000.00	10,000,000.00
050105170100 - Education General	Quality assurance management in all schools in the state	15,000,000.00	15,000,000.00	15,000,000.00
050105170100 - Education General	Payment of WACE, NECO registration for SEP, SSI and SEC	15,000,000.00	15,000,000.00	15,000,000.00
050205170100 - Girl-Child Education	Payment For Student Exchange Program	25,000,000.00	25,000,000.00	25,000,000.00
050105170100 - Education General	Purchase of white coloured schools chalks for snr. Secondary	30,000,000.00	30,000,000.00	30,000,000.00
050105170100 - Education General	Pur./Proc. of WAEC Science Practical Chem. & Reagents	50,000,000.00	50,000,000.00	50,000,000.00
050105170100 - Education General	Annual Natn council on edu act being handled 3ce annually	80,000,000.00	80,000,000.00	80,000,000.00
050105170100 - Education General	Procurement of Technical equipments for Technical Schools	80,000,000.00	80,000,000.00	80,000,000.00
050105170100 - Education General	Payment of WAEC, NECO, NABTEB and BECE Exams	750,000,000.00	200,000,000.00	200,000,000.00
050105170100 - Education General	COVID-19 E-Learning Activities	-	-	-

051700300100	Adamawa State Universal Basic Education Board			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		5,000,000.00	5,000,000.00	5,000,000.00
050105170300 - Education General	Procurement of Teachers's Tables With Chairs Prested Type	1,000,000.00	1,000,000.00	1,000,000.00
050105170300 - Education General	Construction of 1NO Classrooms of Primary School	1,000,000.00	1,000,000.00	1,000,000.00
050105170300 - Education General	Construction of Hostel Dinning Hall With Kitchen to JSS	1,000,000.00	1,000,000.00	1,000,000.00
050105170300 - Education General	Constr. of 3 Classrooms With Office For ECCDE.	2,000,000.00	2,000,000.00	2,000,000.00
050105170300 - Education General	Cont. of VIP Toilets For Primary Sch	0.00	0.00	0.00
050105170300 - Education General	Cons. of Science Labs. Admin Blocks & School Clinics	0.00	0.00	0.00

051700800100	Adamawa State Library Board			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		200,000,000.00	200,000,000.00	200,000,000.00
050105170800 - Education General	Purchase of 30No. Laptops for E-Library	2,000,000.00	2,000,000.00	2,000,000.00
050105170800 - Education General	Purchase of 10No. Shelves	1,000,000.00	1,000,000.00	1,000,000.00
050105170800 - Education General	Purchase of 13No. Standard Reading Carrel	0.00	0.00	0.00
050105170800 - Education General	Purchase of 52No. Standard Reading Chairs	0.00	0.00	0.00
050105170800 - Education General	Purch of Dewey Decimal Classification (DDC) for 4No. Division	0.00	0.00	0.00
050105170800 - Education General	Purch of Catalogue Card Cabinet for 4No. Divisional Libraries	0.00	0.00	0.00
050105170800 - Education General	Renovation of Offices at Headquarters	1,000,000.00	1,000,000.00	1,000,000.00
050105170800 - Education General	Provision of internet service at e-library	1,000,000.00	1,000,000.00	1,000,000.00
050105170800 - Education General	Purch/Install. of e-Library in Adamawa Lib hqtrs and maint	195,000,000.00	195,000,000.00	195,000,000.00
050105170800 - Education General	Purchase of 1No. 3-Horsepower standing A/C for e-Library	0.00	0.00	0.00

051700900100	Adamawa State Mass Education Board (ADSMEB)			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		60,000,000.00	60,000,000.00	60,000,000.00
050105170900 - Education General	Constr. of 1 No. blk of 5 Offices With a Boardroom at Hqtrs	10,000,000.00	10,000,000.00	10,000,000.00
050105170900 - Education General	Reconst. & Fencing of women development centre at malamre	10,000,000.00	10,000,000.00	10,000,000.00
050105170900 - Education General	Purchase of Start up kits & Literacy Day Celebration	40,000,000.00	40,000,000.00	40,000,000.00

051705100100	Post Primary Schools Mgt Board			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	50,000,000.00	50,000,000.00
050105171000 - Education General	Construction of 5No. PPSMB Zonal Offices at Yola, Ganye, Mub	10,000,000.00	10,000,000.00	10,000,000.00
050205171000 - Girl-Child Education	Provision of Internet Facilities at PPSMB Headquarters	5,000,000.00	5,000,000.00	5,000,000.00
050105171000 - Education General	Rehab. of 3No. Office blocks with 21 offices each PPSMB HQ	35,000,000.00	35,000,000.00	35,000,000.00

051706400100	Education Resource Centre			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		100,000,000.00	100,000,000.00	100,000,000.00
050105176400 - Education General	Purchase of 12No. Computer Sets	1,500,000.00	1,500,000.00	1,500,000.00

050105176400 - Education General	Installation of Internet Facilities	500,000.00	500,000.00	500,000.00
050105176400 - Education General	Renovation of 4No. Office Blocks at Headquarters	2,000,000.00	2,000,000.00	2,000,000.00
050105176400 - Education General	Renovation of 4No. Office Blocks at Hqtrs	90,000,000.00	90,000,000.00	90,000,000.00
050105176400 - Education General	Purchase of 1No.Multi-functional printer-Mx Sharp	1,000,000.00	1,000,000.00	1,000,000.00
050105176400 - Education General	Purchase of 10No. File Cabinets	2,000,000.00	2,000,000.00	2,000,000.00
050105176400 - Education General	Production of 1000No. of Junior and Seniore Secondary School	3,000,000.00	3,000,000.00	3,000,000.00

052100100100		Ministry of Health and Human Services		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		6,000,000,000.00	4,620,000,000.00	2,675,000,000.00
040121001001 - Health General	Purchase of 10 No Ambulance and 2 No engine boat for General and Cottage Hospital-Covid-19	0.00	0.00	0.00
040121001001 - Health General	Control of Mental and substance use disorders	5,000,000.00	5,000,000.00	5,000,000.00
040121001001 - Health General	Services of Emergency Ambulance Services Statewide-Covid-19 Pandemic	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Provision of poison & Drugs Information Services	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Cancer Control Plan	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	HIV/AIDS/STDS Control Assisted	15,000,000.00	15,000,000.00	15,000,000.00
040121001001 - Health General	Immunization (WHO)	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	EU-UNICEF	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	State Humanitarian Emmergency control (WHO, UNICEF, UNFPA)	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	Out Reach Service (WHO)	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	Sexual and Reproductive Health (UNFPA)	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	procurement of Equipment for Isolation Centres across the 3 Senatorial zones for covid-19 Pandemic	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	Procurement of Testing Kits and other Consumables-Covid-19 Pandemic	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	Adamawa German Medical Centre-Covid-19 Pandemic	25,000,000.00	25,000,000.00	25,000,000.00
040121001001 - Health General	Provision for Blood Transfusion Bank in all Hospitals	25,000,000.00	25,000,000.00	25,000,000.00
040121001001 - Health General	Cleaning and fumigation of Specialist Hospital Yola	25,000,000.00	25,000,000.00	0.00
040121001001 - Health General	Purch.of Lab & X-ray equip. for Adamawa German Hosp.	30,000,000.00	30,000,000.00	30,000,000.00
040121001001 - Health General	Constr. & Equip. of Cott. Hospital Jada Inclu staff quarters-Covid-19 Pandemic	30,000,000.00	30,000,000.00	0.00
040121001001 - Health General	Construction and Upgrading at Toungo Cottage Hospital -Covid-19 Pandemic	30,000,000.00	30,000,000.00	0.00
040121001001 - Health General	Malaria Control programme(WB & Global Fund)	30,000,000.00	30,000,000.00	30,000,000.00
040121001001 - Health General	Safe Motherhood Free treatment to Women & Children (EU-UNICEF)	30,000,000.00	30,000,000.00	0.00
040121001001 - Health General	Purchase of Reagents, drugs and Consumables-Covid-19 Pandemic	40,000,000.00	40,000,000.00	40,000,000.00
040121001001 - Health General	Construction and Equiping of General Hospital mayobelwa including Staff quaters-Covid-19 Pandemic	50,000,000.00	50,000,000.00	0.00
040121001001 - Health General	Supply of Medical equipment to Hospitals	60,000,000.00	60,000,000.00	0.00
040121001001 - Health General	Basic Health Care Provision Fund-Covid-19 Pandemic	200,000,000.00	200,000,000.00	0.00
040121001001 - Health General	Constr. of Cott. Hosp. Dumne with Staff Quarters & Equipment	380,000,000.00	300,000,000.00	0.00
040121001001 - Health General	Saving One Million Lives Prgrammm fo Results (SOML)	0.00	0.00	0.00
040121001001 - Health General	Victim Support Fund - VSF (Referral System)	0.00	0.00	0.00
040121001001 - Health General	Family Health International (FHI)	0.00	0.00	0.00
040121001001 - Health General	Procurement of mobile testing Ambulances for Covid-19 Pandemic	0.00	0.00	0.00
040121001001 - Health General	Security at Specialist Hospital	0.00	0.00	0.00
040121001001 - Health General	construction of residential block of flats (1) each in new cottage hospitals at Lamurde, Shelleng,	1,500,000,000.00	500,000,000.00	500,000,000.00
040221001001 - Female Health	Maternal and Perinatal death surveillance and response	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Control of Non communicable Diseases	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Contruction and Equiping of Sexual Assault Referal Centre (H	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	Rehabilitation of Building Facilities at AEDP-Covid-19 Pandemic	25,000,000.00	25,000,000.00	0.00
040121001001 - Health General	Upgrad of AEDP to State Drugs Distribution Centre/Recaptation to supply	50,000,000.00	50,000,000.00	0.00
040121001001 - Health General	Establishment public Health laboratory-Covid-19 Pandemic	100,000,000.00	100,000,000.00	0.00
040121001001 - Health General	Renovation and Construction at Michika Gen Hosp	150,000,000.00	150,000,000.00	150,000,000.00
040121001001 - Health General	construction of one new cottage hospital	200,000,000.00	200,000,000.00	200,000,000.00
040121001001 - Health General	Construction of cottage hospital in Demsa	300,000,000.00	300,000,000.00	300,000,000.00
040121001001 - Health General	Construction and equipng of 1No Dialysis Center, Yola Specialist-Covid-19 Pandemic	350,000,000.00	300,000,000.00	0.00
040221001001 - Female Health	Mother and Child Hospital	350,000,000.00	300,000,000.00	300,000,000.00

040121001001 - Health General	Establishment of VVF centre Yola	0.00	0.00	0.00
040121001001 - Health General	Estab of Quality Laboratory for testing of drugs Samples-Covid-19 Pandemic	0.00	0.00	0.00
040121001001 - Health General	Construction of 1 No block of offices for LMCU	0.00	0.00	0.00
040121001001 - Health General	Construction of Isolation Center in the 3 Senatorial zones-Covid-19 Pandemic	0.00	0.00	0.00
040121001001 - Health General	Payment of liabilities of Consultancy Services	20,000,000.00	20,000,000.00	0.00
040221001001 - Female Health	Maternal and Child Health Center Garta	50,000,000.00	50,000,000.00	50,000,000.00
040121001001 - Health General	Nigeria State Health Investment Project	0.00	0.00	0.00
040121001001 - Health General	HMIS- Collec. Analysis and Dissemination of Data-Covid-19 Pandemic	0.00	0.00	0.00
040121001001 - Health General	maintainance and monitoring of sola energy equipment in 7 (seven) health care facility and heal	5,000,000.00	5,000,000.00	5,000,000.00
040121001001 - Health General	Renov. of Warehouse at Medical Stores Kofare	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Renovation of Eye Clinic	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Renovation of Cott.Hosp. Maiha with Satff Quarters & Equipment	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Rehab of structures at Traditional Medicine Board	10,000,000.00	10,000,000.00	10,000,000.00
040121001001 - Health General	Rehabilitation of Structures of Gen. Hospital Garkida-Covid-19 Pandemic	25,000,000.00	25,000,000.00	0.00
040121001001 - Health General	Rehab/Renovation of Cottage Hospital Guyuk-Covid-19 Pandemic	30,000,000.00	30,000,000.00	0.00
040121001001 - Health General	Renovation of Warehouses at Medical Store-Kofare-Covid-19 Pandemic	30,000,000.00	30,000,000.00	0.00
040121001001 - Health General	Rehabilitation of Structures of General Hospital Numan-Covid-19 Pandemic	50,000,000.00	50,000,000.00	0.00
040121001001 - Health General	Rehabilitation of Structures at General Hospital Ganye-Covid-19 Pandemic	50,000,000.00	50,000,000.00	0.00
040121001001 - Health General	Rehabilitation & Upgrading of Gulak C/Hosp.to Gen. Hospital-Covid-19 Pandemic	50,000,000.00	50,000,000.00	0.00
040121001001 - Health General	Rehab. of Structure of Gen. Hspital Mubi-Covid-19 Pandemic	100,000,000.00	100,000,000.00	0.00
040121001001 - Health General	Hospital Equipment for Covid-19 Pandemic	100,000,000.00	100,000,000.00	100,000,000.00
040121001001 - Health General	Rehabilitation of Song Cottage Hospital	100,000,000.00	100,000,000.00	100,000,000.00
040121001001 - Health General	Rehabilitation of Fufore Cottage Hospital	185,000,000.00	185,000,000.00	185,000,000.00
040121001001 - Health General	Covid-19 Pandemic Establishment/Completion of 4 No.Cottage Hospitals in Lamurde, Gombi, Gi	500,000,000.00	300,000,000.00	300,000,000.00
040121001001 - Health General	Rehabilitation of Specialist Hospital Yola-Covid-19 Pandemic	0.00	0.00	0.00
040121001001 - Health General	Food Safety Programme-Covid-19 Pandemic	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Rehabilitation of structures at Borrong Cottage Hospital	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	Take off grant for New Specialist Hospital-Covid-19 Pandemic	0.00	0.00	0.00
040121001001 - Health General	Establishment of Herbal Farms	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Cosutancy for Design and project supervision	200,000,000.00	200,000,000.00	200,000,000.00
040121001001 - Health General	Planning for Health Development-Covid-19 Pandemic	5,000,000.00	5,000,000.00	5,000,000.00
040121001001 - Health General	Neglected Tropical Disease Control Programme	5,000,000.00	5,000,000.00	5,000,000.00
040121001001 - Health General	Varification of medical/phamacist students on Training in Various Universties	5,000,000.00	5,000,000.00	0.00
040121001001 - Health General	Strenthen Routine Immuni./Polio Eradication/Integrated Suppo	10,000,000.00	10,000,000.00	10,000,000.00
040121001001 - Health General	Renovation of Hospital Services Management Board	10,000,000.00	10,000,000.00	10,000,000.00
040121001001 - Health General	Provisn of Drug Mectizan for the Control of River Blindness	10,000,000.00	10,000,000.00	10,000,000.00
040121001001 - Health General	Organise research activities in collab with Research Institute	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	State Logistics management coordinating unit	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Nutrition and Malnutrition Management	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Partners coordination	10,000,000.00	10,000,000.00	0.00
040121001001 - Health General	Tuberculosis and Leprosy Control Programme (WHO)	15,000,000.00	15,000,000.00	15,000,000.00
040121001001 - Health General	Covid-19 Pandemic Community mobilization	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	Training of front line Health personnel-Covid-19 Pandemic	20,000,000.00	20,000,000.00	0.00
040121001001 - Health General	Maternal and Child health Week (Bi-annual MNCHW)	25,000,000.00	25,000,000.00	0.00
040121001001 - Health General	State Emergency Preparedness and Control Outbreak-Covid-19 Pandemic	50,000,000.00	50,000,000.00	50,000,000.00
040121001001 - Health General	State Health Insurance Scheme (Full Take-off)	0.00	0.00	0.00
040121001001 - Health General	State Health System Development Project II-Covid-19 Pandemic	0.00	0.00	0.00
040121001001 - Health General	Provision of Dedicated Power Line at specialist hospital	0.00	0.00	0.00

052100300100	Primary Health Care Development Agency			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		300,000,000.00	300,000,000.00	300,000,000.00
040121003001 - Health General	Disease Control Involving Outbreaks. Example Cholera and Measule	10,000,000.00	10,000,000.00	10,000,000.00

040121003001 - Health General	Provision of ITN Drugs & Envi. Control to Control Malaria	270,000,000.00	270,000,000.00	270,000,000.00
040121003001 - Health General	Primary Health Care/EU-UNICEF Accelerated Programme	0.00	0.00	0.00
040121003001 - Health General	State Emergency Preparedness and Control Outbreaks and Diseases	0.00	0.00	0.00
040221003001 - Female Health	Free maternal and Child health Services	0.00	0.00	0.00
040121003001 - Health General	SIPDS	20,000,000.00	20,000,000.00	20,000,000.00
040121003001 - Health General	Comm. Advocacy and Social Mobilization	0.00	0.00	0.00

052100200100 Adamawa State Contributory Health Management Agency				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	50,000,000.00	50,000,000.00
040121002001 - Health General	Construction of Conference Hall and additional 4 offices at ASCHMA	10,000,000.00	10,000,000.00	10,000,000.00
040121002001 - Health General	Payment for Basic Minimum Package of Health Services (BMPHS) for 81,667 Vunerables people i	10,000,000.00	10,000,000.00	10,000,000.00
040121002001 - Health General	Design and Deployment of ICT Solution/Platform for ASCHMA	10,000,000.00	10,000,000.00	10,000,000.00
040121002001 - Health General	Take off Grant for ASCHMA Operations	20,000,000.00	20,000,000.00	20,000,000.00

052103300100 Adamawa State Action for the Control of HIV/AIDS (ADSACA)				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	50,000,000.00	50,000,000.00
040121033001 - Health General	Procurement of 2NO. Hilux Project Vehicles	0.00	0.00	0.00
040121033001 - Health General	Procurement of Stand by Power Plant	0.00	0.00	0.00
040121033001 - Health General	Procurement of test kits	16,000,000.00	16,000,000.00	16,000,000.00
040121033001 - Health General	Purchase of Reagents	0.00	0.00	0.00
040121033001 - Health General	Purchase of 4No. CD 4 Machines	0.00	0.00	0.00
040121033001 - Health General	Purchase of HIV / other infection Protective Equipment	0.00	0.00	0.00
040121033001 - Health General	Purchases of drugs	0.00	0.00	0.00
040121033001 - Health General	Constr. of 2 blocks of 5 offices each	0.00	0.00	0.00
040121033001 - Health General	Support & strengthen ward base FBOS/CBOS for onership of HI	14,000,000.00	14,000,000.00	14,000,000.00
040121033001 - Health General	System strenthening, coordination, meeting capacity buildin	20,000,000.00	20,000,000.00	20,000,000.00

056800100100 Ministry of Tertiary and Professional Education				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	50,000,000.00	50,000,000.00
050168001014 - Education General	Procurement of furnitures and office equipments in the Ministry	11,000,000.00	11,000,000.00	11,000,000.00
050168001014 - Education General	Purchase of 5 desktop & 2 Laptop Computers with Printers (HP	3,000,000.00	3,000,000.00	3,000,000.00
050168001014 - Education General	purchase of 1 Generator power plan (Maikano SP100)	20,000,000.00	20,000,000.00	20,000,000.00
050168001014 - Education General	Establishment/Provision of EMIS unit in the Ministry	2,500,000.00	2,500,000.00	2,500,000.00
050168001014 - Education General	Estab of internet facilities in the Ministry of Higher Ed	5,500,000.00	5,500,000.00	5,500,000.00
050168001014 - Education General	Renovation of Offices in the Ministry of Tertiary and Professional Education	8,000,000.00	8,000,000.00	8,000,000.00

056800300100 College of Agriculture Ganye				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		300,000,000.00	300,000,000.00	300,000,000.00
050168003001 - Education General	Constr. Of two Laboratory, two lecture halls and 5 offices for Animal Health and Production Dep	941,220.00	941,220.00	941,220.00
050168003001 - Education General	Constr. Of two Laboratory, two lecture halls and 5 offices for Agricultural Technology (AGT) at G	3,027,045.00	3,027,045.00	3,027,045.00
050168003001 - Education General	Constr. Of two Laboratory, two lecture halls and 5 offices for Forestry Technology (FOT) at Adam	8,003,730.00	8,003,730.00	8,003,730.00
050168003001 - Education General	Construction of 1No.736m2 Hostel block per hostel	19,057,500.00	19,057,500.00	19,057,500.00
050168003001 - Education General	Constr. of two laboratories, two drawnig studio,two lecture halls and 5 offices for Department o	20,036,835.00	20,036,835.00	20,036,835.00
050168003001 - Education General	Construction of 1No.650m2 Extension department Building	20,475,000.00	20,475,000.00	20,475,000.00
050168003001 - Education General	Construction of 1No.510m2 Multipurpose theatre	22,007,580.00	22,007,580.00	22,007,580.00
050168003001 - Education General	Construction of 1No.961m2 Library Building	33,075,000.00	33,075,000.00	33,075,000.00
050168003001 - Education General	construction of 2NO Lab, 2 Drawing studios, 2 Lecture halls and 5 offices for Dept of Agric Tech F	41,158,562.00	41,158,562.00	41,158,562.00
050168003001 - Education General	contruction of 2 Lab, 2 Drawing Boards, 2 lecture halls and 5 office for Dept of animal health tec	44,920,054.00	44,920,054.00	44,920,054.00
050168003001 - Education General	construction of 2lab, 2 drawing boards and 2 lecture halls and 5 offices for Dept of Forestry Tech	87,297,474.00	87,297,474.00	87,297,474.00

050168003001 - Education General	Construction of 2NO. Of lab, 2 drawing studio, 2 lecture hall and 5 office at Ganye	0.00	0.00	0.00
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056800400100 College of Legal Studies Yola				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		200,000,000.00	200,000,000.00	200,000,000.00
050168004011 - Education General	Procurement of Toyota Corolla model 2013	15,000,000.00	15,000,000.00	15,000,000.00
050168004011 - Education General	Procurement of Toyota Camry salon 2015 model 2	20,000,000.00	20,000,000.00	20,000,000.00
050168004011 - Education General	Procurement of Office Equipments	4,940,000.00	4,940,000.00	4,940,000.00
050168004011 - Education General	Procurement of Office Furniture and Equipments	5,000,000.00	5,000,000.00	5,000,000.00
050168004011 - Education General	Procurement of 2000 No. Units of Class room Furniture	40,000,000.00	40,000,000.00	40,000,000.00
050168004011 - Education General	Procurement of Library Books & Equipments	5,000,000.00	5,000,000.00	5,000,000.00
050168004011 - Education General	Procurement of Cooling Systems	4,945,000.00	4,945,000.00	4,945,000.00
050168004011 - Education General	Extention of fence wall and increase of existing fence wall height at new permanent site	30,000,000.00	30,000,000.00	30,000,000.00
050168004011 - Education General	Constr of 1No.Block of One Storey Building of 2No. Exam Hall	53,559,248.00	53,559,248.00	53,559,248.00
050168004011 - Education General	Renov of 1No. Blks of 13No. Offices with 7No. Toilets each a	21,555,752.00	21,555,752.00	21,555,752.00

056801800100 Adamawa State Polytechnic Yola				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		290,000,000.00	290,000,000.00	290,000,000.00
050168018001 - Education General	Design of Master Plan of Jambutu Campus	10,000,000.00	10,000,000.00	10,000,000.00
050168018001 - Education General	Wall Fencing of Jambutu Campus	5,000,000.00	5,000,000.00	5,000,000.00
050168018001 - Education General	Renovation of School Buildings	10,000,000.00	10,000,000.00	10,000,000.00
050168018001 - Education General	Road Rehabilitation Main Campus	5,000,000.00	5,000,000.00	5,000,000.00
050168018001 - Education General	TET Fund Activities	260,000,000.00	260,000,000.00	260,000,000.00

056801900100 College of Education Hong				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		260,000,000.00	260,000,000.00	260,000,000.00
050168019001 - Education General	Electricity Connection to Academic Area etc	50,500,000.00	50,500,000.00	50,500,000.00
050168019001 - Education General	Water Project	385,543.25	385,543.25	385,543.25
050168019001 - Education General	Construction of Comprehensive Surface tank Main Compus	10,000,000.00	10,000,000.00	10,000,000.00
050168019001 - Education General	TET Fund Activities	24,000,000.00	24,000,000.00	24,000,000.00
050168019001 - Education General	Road construction from main gate to Administrative block to	57,000,000.00	57,000,000.00	57,000,000.00
050168019001 - Education General	Constructicon of Male and Female Hostels	46,614,456.75	46,614,456.75	46,614,456.75
050168019001 - Education General	Construction of 5km fencing of the College	47,500,000.00	47,500,000.00	47,500,000.00
050168019001 - Education General	Sinking of 5No. Industrial & 15No. Solar boreholes	24,000,000.00	24,000,000.00	24,000,000.00

056802100100 Adamawa State University Mubi				
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		1,745,000,000.00	1,745,000,000.00	1,445,000,000.00
090568021041 - Environmental Improvement (Ger	TET Fund Activities	10,000,000.00	10,000,000.00	10,000,000.00
090568021042 - Environmental Improvement (Ger	Acquisition of Landed and Physical structures	35,000,000.00	35,000,000.00	35,000,000.00
090568021005 - Environmental Improvement (Ger	Plants Equipment and Motor Vehicles	100,000,000.00	100,000,000.00	0.00
090568021016 - Environmental Improvement (Ger	Procuremnt of tools and Equipmnt for enterpreneurship centre	5,000,000.00	5,000,000.00	5,000,000.00
090568021030 - Environmental Improvement (Ger	Furnishing of Academic Buildings	25,000,000.00	25,000,000.00	25,000,000.00
090568021027 - Environmental Improvement (Ger	Supply and Installation of lecture Seats	50,000,000.00	50,000,000.00	50,000,000.00
090568021018 - Environmental Improvement (Ger	Procurement of 2No. of 100KVA generator	10,000,000.00	10,000,000.00	10,000,000.00
090568021035 - Environmental Improvement (Ger	Provision of Security Facilities	5,000,000.00	5,000,000.00	5,000,000.00
090568021017 - Environmental Improvement (Ger	Procuremnt of 224Nos.HP 600m Micro Tower 3.0GHZ 4GB RAM 50GD	10,000,000.00	10,000,000.00	10,000,000.00
090568021019 - Environmental Improvement (Ger	Establishment of College of Medical Science Complex	3,000,000.00	3,000,000.00	3,000,000.00
090568021040 - Environmental Improvement (Ger	Construction of Faculty of Agriculture Complex	5,000,000.00	5,000,000.00	5,000,000.00
090568021020 - Environmental Improvement (Ger	Construction of Faculty of Education	7,000,000.00	7,000,000.00	7,000,000.00
090568021007 - Environmental Improvement (Ger	Environment/Landscaping	10,000,000.00	10,000,000.00	0.00

090568021012 - Environmental Improvement (Ger	Construction And Establishment of Faculty of Law	10,000,000.00	10,000,000.00	10,000,000.00
090568021024 - Environmental Improvement (Ger	Constr of Sasaka Building for Agricultural Economics& Extentn	10,000,000.00	10,000,000.00	10,000,000.00
090568021032 - Environmental Improvement (Ger	Completion of 2No. lecture Theatres	10,000,000.00	10,000,000.00	10,000,000.00
090568021036 - Environmental Improvement (Ger	Cosntruction of Post graduate School	10,000,000.00	10,000,000.00	10,000,000.00
090568021039 - Environmental Improvement (Ger	Construction of Faculty of Environmental Science Complex	15,000,000.00	15,000,000.00	15,000,000.00
090568021022 - Environmental Improvement (Ger	Provision of Laboratory equipment	25,000,000.00	25,000,000.00	25,000,000.00
090568021023 - Environmental Improvement (Ger	Construction of Laboratory for University Clinic and Furnish	25,000,000.00	25,000,000.00	25,000,000.00
090568021011 - Environmental Improvement (Ger	Estab. of Faculty of Arts at Former School of Health Site	60,000,000.00	60,000,000.00	60,000,000.00
090568021021 - Environmental Improvement (Ger	Construction of Library Complex	150,000,000.00	150,000,000.00	150,000,000.00
090568021037 - Environmental Improvement (Ger	Construction of Faculty of Social and management Sciences Co	300,000,000.00	300,000,000.00	300,000,000.00
050168021001 - Education General	Proposed Construction of 2 No. Hostel	10,000,000.00	10,000,000.00	10,000,000.00
090568021003 - Environmental Improvement (Ger	Construction of Roads And Drainages (On Going Project)	30,000,000.00	30,000,000.00	30,000,000.00
090568021014 - Environmental Improvement (Ger	Modification/completion of abandoned Maiha Scie. Sec. School	10,000,000.00	10,000,000.00	10,000,000.00
090568021015 - Environmental Improvement (Ger	Construction of Enterpreneurship centre	45,000,000.00	45,000,000.00	45,000,000.00
090568021009 - Environmental Improvement (Ger	Recreational Centers & Social Amenities	10,000,000.00	10,000,000.00	0.00
050168021001 - Education General	Completing ICT Centre (On Going)	20,000,000.00	20,000,000.00	20,000,000.00
090568021004 - Environmental Improvement (Ger	Extension of Water/Electricity Supply	120,000,000.00	120,000,000.00	120,000,000.00
090568021013 - Environmental Improvement (Ger	Construction of conference center (400-500 seat capacity)	10,000,000.00	10,000,000.00	10,000,000.00
090568021025 - Environmental Improvement (Ger	Construction of Staff Quarters	10,000,000.00	10,000,000.00	10,000,000.00
090568021028 - Environmental Improvement (Ger	Supply and Installation of Teaching and Research Facilities	10,000,000.00	10,000,000.00	10,000,000.00
090568021029 - Environmental Improvement (Ger	Renovation of Academic Buildings	20,000,000.00	20,000,000.00	20,000,000.00
090568021026 - Environmental Improvement (Ger	Provi of Furniture&Equip for C/r,theatre, Lab.Office,Hostel	40,000,000.00	40,000,000.00	40,000,000.00
090568021006 - Environmental Improvement (Ger	Major Maintenance of Buildings	150,000,000.00	150,000,000.00	0.00
090568021008 - Environmental Improvement (Ger	Prov of Research &Teaching Facilities(Farm Edu Res Cent etc)	10,000,000.00	10,000,000.00	0.00
090568021038 - Environmental Improvement (Ger	Consultancy services	45,000,000.00	45,000,000.00	45,000,000.00
090568021033 - Environmental Improvement (Ger	School Land scaping and Fencing	150,000,000.00	150,000,000.00	150,000,000.00
090568021034 - Environmental Improvement (Ger	NUC Acreditation and Academic Facilities	120,000,000.00	120,000,000.00	120,000,000.00
090568021010 - Environmental Improvement (Ger	Teaching and Research Facilities/Equipment	20,000,000.00	20,000,000.00	0.00
090568021043 - Environmental Improvement (Ger	Training Capacity Building and Human Capital	25,000,000.00	25,000,000.00	25,000,000.00

056802200100		Adamawa State Scholarship Trust Fund		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		800,000,000.00	650,000,000.00	650,000,000.00
090568022018 - Environmental Improvement (Ger	Special Scholarship	120,000,000.00	120,000,000.00	120,000,000.00
090568022022 - Environmental Improvement (Ger	Foreign scholarship	230,000,000.00	230,000,000.00	230,000,000.00
090568022001 - Environmental Improvement (Ger	Students Scholarship Allowance	450,000,000.00	300,000,000.00	300,000,000.00
090568022016 - Environmental Improvement (Ger	Establishment of ICT Centre	0.00	0.00	0.00
090568022017 - Environmental Improvement (Ger	Federal Related Scholarship (BEA	0.00	0.00	0.00
090568022019 - Environmental Improvement (Ger	Consultancy services	0.00	0.00	0.00
090568022020 - Environmental Improvement (Ger	Aviation Related Courses	0.00	0.00	0.00
090568022021 - Environmental Improvement (Ger	Grants from Donors Org. -Scholarship Trust	0.00	0.00	0.00

056802300100		College of Nursing & Midwifery Yola		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	50,000,000.00	50,000,000.00
040168023001 - Health General	Library Books	8,510,000.00	8,510,000.00	8,510,000.00
040168023001 - Health General	Demonstration Equipment	8,550,000.00	8,550,000.00	8,550,000.00
040168023001 - Health General	Reticulation Water	10,590,000.00	10,590,000.00	10,590,000.00
040168023001 - Health General	Sport Centre	8,550,000.00	8,550,000.00	8,550,000.00
040168023001 - Health General	Landscaping of Admin Block/Construction of car pack	13,800,000.00	13,800,000.00	13,800,000.00

056802400100		College of Health Technology Michika		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate

Total		350,000,000.00	340,000,000.00	340,000,000.00
040168023001 - Health General	Purchase of Motor Vehicles	10,000,000.00	10,000,000.00	10,000,000.00
040168023001 - Health General	Construction of Bursary/Store Block	10,000,000.00	10,000,000.00	10,000,000.00
040168023001 - Health General	Construction of 4 Blocks Of Hostel	10,000,000.00	10,000,000.00	10,000,000.00
040168023001 - Health General	Construction of Auditorium	10,000,000.00	10,000,000.00	10,000,000.00
040168023001 - Health General	Construction of Car Parks at College of Health Tech. Michika	310,000,000.00	300,000,000.00	300,000,000.00

053500100100		Ministry of Environment and Natural Resources Development		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		158,000,000.00	158,000,000.00	158,000,000.00
090535001006 - Environmental Improvement (Ger)	Provision of Sanitary Land Fill	0.00	0.00	0.00
090535001014 - Environmental Improvement (Ger)	Procurement of Enviromental Protection Equipments for Control of Covid-19 Pandemic	0.00	0.00	0.00
090535001008 - Environmental Improvement (Ger)	Renovation and Equipment of Multi-Purpose Laboratory	0.00	0.00	0.00
090535001007 - Environmental Improvement (Ger)	Vector Control	50,000,000.00	50,000,000.00	50,000,000.00
090535001012 - Environmental Improvement (Ger)	Erosion and Water shade Management Project (NEWMAP)	50,000,000.00	50,000,000.00	50,000,000.00
090535001002 - Environmental Improvement (Ger)	Survey of 5 No Hot Spots of wildlife	58,000,000.00	58,000,000.00	58,000,000.00
090535001004 - Environmental Improvement (Ger)	Upgrading of Tree Seeding Nurseries in 10NO. Locations	0.00	0.00	0.00

055400100100		Ministry of Rural Infrastructure & Community Development		
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		1,760,679,000.00	1,660,679,000.00	1,015,679,000.00
130554001030 - Reform of Government and Gove	Proc. of Transformers for Borrong Town 1 No. 500KVA/33/415KV	0.00	0.00	0.00
130554001031 - Reform of Government and Gove	Proc.of Transf.to Jimeta Modern Abbatoir 1No. 500/300/415KVA	0.00	0.00	0.00
130554001032 - Reform of Government and Gove	Proc. of Transf. for Jambunu Town 1No. 500KVA/33/415KVA	0.00	0.00	0.00
130554001033 - Reform of Government and Gove	Proc. of Transf. for Hong Town 1No. 500/33/415KVA	0.00	0.00	0.00
130554001041 - Reform of Government and Gove	Provision of Solar Power & Street light ADSU Mubi LGA	0.00	0.00	0.00
130554001052 - Reform of Government and Gove	Electrification of Wuro-Yanka-Borrong Demsa	0.00	0.00	0.00
130554001060 - Reform of Government and Gove	Electrification of Yadim from Yolde Pate	0.00	0.00	0.00
130554001061 - Reform of Government and Gove	Installation of 200KVA Transformer at Ngurore Karlahi	0.00	0.00	0.00
130554001044 - Reform of Government and Gove	Electrification of Mayo-Inne from Ngurore	5,000,000.00	5,000,000.00	5,000,000.00
130554001045 - Reform of Government and Gove	Madanya-Bahulli (15KM) Rural Electrification	5,000,000.00	5,000,000.00	5,000,000.00
130554001046 - Reform of Government and Gove	Vimtim-Muchalla (6KM) Rural Electrification	5,000,000.00	5,000,000.00	5,000,000.00
130554001047 - Reform of Government and Gove	Electrification of Muchalla-Mijilu Mubi North	5,000,000.00	5,000,000.00	5,000,000.00
130554001048 - Reform of Government and Gove	Mijilu-Kirya (2km) Rural Electrification	5,000,000.00	5,000,000.00	5,000,000.00
130554001049 - Reform of Government and Gove	Duru-Girumburum (Mubi- South) 2km Rural Electrification	5,000,000.00	5,000,000.00	5,000,000.00
130554001050 - Reform of Government and Gove	Electrification of Kasuwan Dare to Tsaranyi Mubi South	5,000,000.00	5,000,000.00	5,000,000.00
130554001053 - Reform of Government and Gove	Electrification of Muninga-Chief Jaule- Dulo Village & 33kv	5,000,000.00	5,000,000.00	5,000,000.00
130554001054 - Reform of Government and Gove	Electrification of Mayo-Belwa-Jantari Jereng-May-Dembi	5,000,000.00	5,000,000.00	5,000,000.00
130554001055 - Reform of Government and Gove	Electrification of Mararraban Konkol – Konkol Maiha	5,000,000.00	5,000,000.00	5,000,000.00
130554001056 - Reform of Government and Gove	Electrification of main Mararraban – Boloko Maiha	5,000,000.00	5,000,000.00	5,000,000.00
130554001057 - Reform of Government and Gove	Electrification of Tola-Binyeri Mayo-Belwa	5,000,000.00	5,000,000.00	5,000,000.00
130554001058 - Reform of Government and Gove	Electrification of Hosere Mbebe Mayo-Belwa	5,000,000.00	5,000,000.00	5,000,000.00
130554001062 - Reform of Government and Gove	Installation of 200KVA Transformer at Toza	5,000,000.00	5,000,000.00	5,000,000.00
130554001063 - Reform of Government and Gove	Electrification of Moda/Minkisi/Wuranki in Michika L.G.A	5,000,000.00	5,000,000.00	5,000,000.00
130554001064 - Reform of Government and Gove	Electrification of Pambla/Dirgimi in Michika	5,000,000.00	5,000,000.00	5,000,000.00
130554001066 - Reform of Government and Gove	Electrification of Gashaka Pubba in Hong L.G.A	5,000,000.00	5,000,000.00	5,000,000.00
130554001067 - Reform of Government and Gove	Electrification of Bakin Dutse in Madagali L.G.A	5,000,000.00	5,000,000.00	5,000,000.00
130554001068 - Reform of Government and Gove	Electrification of Wurro Wanje-Kopa-Dagali in Madagali	5,000,000.00	5,000,000.00	5,000,000.00
130554001059 - Reform of Government and Gove	Completion of electrification of WANE in Michika LGA	8,000,000.00	8,000,000.00	8,000,000.00
130554001026 - Reform of Government and Gove	Electrification of Bajen Rigange Ward in Lamurde LGA	10,000,000.00	10,000,000.00	10,000,000.00
130554001027 - Reform of Government and Gove	Electr. of Sabon layi Ngbe Bongun Ward in Lamurde LGA	10,000,000.00	10,000,000.00	10,000,000.00
130554001029 - Reform of Government and Gove	Electrification of Yadim Village in Fufore LGA	10,000,000.00	10,000,000.00	10,000,000.00
130554001034 - Reform of Government and Gove	Electrification OF BOLE I,II, & III	10,000,000.00	10,000,000.00	10,000,000.00

130554001035 - Reform of Government and Gove	Electr. Mayo Nguli,Dede-Jamtari, Kwashari	10,000,000.00	10,000,000.00	10,000,000.00
130554001036 - Reform of Government and Gove	Electrification of Lamurde to Girji 15Km Mubi South LGA	10,000,000.00	10,000,000.00	10,000,000.00
130554001037 - Reform of Government and Gove	Electrification of Mbilla to Yadafa 15Km Mubi South LGA	10,000,000.00	10,000,000.00	10,000,000.00
130554001038 - Reform of Government and Gove	Electrification of Gude Mawa 10Km Mubi South LGA	10,000,000.00	10,000,000.00	10,000,000.00
130554001039 - Reform of Government and Gove	Provision of Solar Power Street light Mubi Burn Bricks Mubi	10,000,000.00	10,000,000.00	10,000,000.00
130554001042 - Reform of Government and Gove	Electrification of Prambe Town in Song LGA	10,000,000.00	10,000,000.00	10,000,000.00
130554001086 - Reform of Government and Gove	Electrification of Sabon Gari Didango, Tudun Gwasala,Layanli,kwale, zurani, Kowon etc	10,000,000.00	10,000,000.00	10,000,000.00
130554001001 - Reform of Government and Gove	Completion of the Electrification Projects in 3 Towns&Vill	15,000,000.00	15,000,000.00	0.00
130554001040 - Reform of Government and Gove	Provision of Solar Power & Street light at Sch. of Health Tech. Michika	15,000,000.00	15,000,000.00	15,000,000.00
130554001022 - Reform of Government and Gove	Provision of Solar Electricity to 21 Villages with Difficult terrain	20,000,000.00	20,000,000.00	0.00
130554001043 - Reform of Government and Gove	Completion of electrification of Toungo-Kiri in Toungo L.G.A	20,000,000.00	20,000,000.00	20,000,000.00
130554001051 - Reform of Government and Gove	Electrification of Kagi-Dubu Dubu Maiha	20,000,000.00	20,000,000.00	20,000,000.00
130554001085 - Reform of Government and Gove	Electrification of Shilon Simra in Song L.G.A	20,000,000.00	20,000,000.00	20,000,000.00
130554001080 - Reform of Government and Gove	Cons. of 4.8km Waduku-Kwah with 24Nos of Box Culvert in Lamurde L.G.A	25,000,000.00	25,000,000.00	25,000,000.00
130554001023 - Reform of Government and Gove	Provision of Electricity Supply to 7 Villages	40,000,000.00	40,000,000.00	0.00
130554001025 - Reform of Government and Gove	Electrification of 12Towns & Villages & Procur.of Dist. Tran	40,000,000.00	40,000,000.00	40,000,000.00
130554001021 - Reform of Government and Gove	Electrification of 30 Towns & Villages & Procur.of Dis Trans	70,000,000.00	70,000,000.00	0.00
130554001028 - Reform of Government and Gove	Electrification of Bobini- Bodeno in Guyuk LGA	200,000,000.00	200,000,000.00	0.00
130554001024 - Reform of Government and Gove	Completion of the Electrification Projects in 42 Towns and Villages	402,000,000.00	300,000,000.00	0.00
130554001070 - Reform of Government and Gove	Electrification of Ketembere in shellen LGA.	0.00	0.00	0.00
130554001071 - Reform of Government and Gove	Electrification of Waduku in Lamurde L.G.A.	0.00	0.00	0.00
130554001081 - Reform of Government and Gove	Assistance to 126 Self Help Projects in the State	2,000,000.00	2,000,000.00	2,000,000.00
130554001087 - Reform of Government and Gove	Electrification of Shilon Simra in Song L.G.A	10,000,000.00	10,000,000.00	10,000,000.00
130554001074 - Reform of Government and Gove	Construction and Rehabilitation Feeder Roads of Fadama Rake	15,000,000.00	15,000,000.00	15,000,000.00
130554001077 - Reform of Government and Gove	Construction of Road Buba Paka - Maksha Pri School (3.5 km)	20,000,000.00	20,000,000.00	20,000,000.00
130554001079 - Reform of Government and Gove	Cons. Of 6.3km Gyawana-Zekkun earth road in Lamurde L.G.A	20,000,000.00	20,000,000.00	20,000,000.00
130554001083 - Reform of Government and Gove	Rehability of 6 Offices Mubi,Gombi,Ganye,Guyuk,Numan,M/Belwa	20,000,000.00	20,000,000.00	20,000,000.00
130554001082 - Reform of Government and Gove	Rehab. of Heavy Duty Equipments	30,000,000.00	30,000,000.00	30,000,000.00
130554001078 - Reform of Government and Gove	Cons. Of 15.1km Suwa-Tipto, 91Nos of Culvert, drainage & mini Bridge in Lamurde L.G.A	35,000,000.00	35,000,000.00	35,000,000.00
130554001072 - Reform of Government and Gove	Completion of th Rehabilitation of Watu - Kuburshosho Road	60,679,000.00	60,679,000.00	60,679,000.00
130554001076 - Reform of Government and Gove	Construction and Rehabilitation Lokoro Junction Road to Lamza-Falu-Dukil in Guyuk	150,000,000.00	150,000,000.00	150,000,000.00
130554001075 - Reform of Government and Gove	Construction and Rehabilitation Main Road to Bolong	298,000,000.00	300,000,000.00	300,000,000.00
130554001096 - Reform of Government and Gove	Rural Access And Mobility Project (ADRAMP - 2) GCCC	0.00	0.00	0.00

055405100100	Rural Access and Mobility Project			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	50,000,000.00	50,000,000.00
170554051001 - Road (General)	Construction/Rehabilitation of 45.5KM and Annual Mechanized Maintenance of 561.8km of rural roads	50,000,000.00	50,000,000.00	50,000,000.00

055100100100	Ministry for Local Government Affairs			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		20,000,000.00	20,000,000.00	20,000,000.00
130551001018 - Reform of Government and Gove	Increasing the Number and quality of NFLCs (ECR)	400,000.00	400,000.00	400,000.00
130551001017 - Reform of Government and Gove	Skill prioritization at NFE Centres-(ECR)	600,000.00	600,000.00	600,000.00
130551001016 - Reform of Government and Gove	Const&Equipmt of local govt zonal offices at Ganye,Numan etc	2,000,000.00	2,000,000.00	2,000,000.00
130551001015 - Reform of Government and Gove	Zonal Local Government Inspectorate Offices	17,000,000.00	17,000,000.00	17,000,000.00

055100500100	Local Government Staff Pension Board			
Programme Code and Programme Description	Project Description	2022 approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total		50,000,000.00	50,000,000.00	50,000,000.00
130551005019 - Reform of Government and Gove	Renov.& Const. of block of office building at the Board	50,000,000.00	50,000,000.00	50,000,000.00

Adamawa State Government 2022 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Capital
	<i>Total Expenditure</i>	<i>64,774,667,000.00</i>
01000000000	Administration Sector	8,406,970,006.60
01110000000	Governor's Office	1,799,000,000.00
011100100200	Office of the Deputy Governor	100,000,000.00
011100500100	Sustainable Development Goals (Former MDG's Office)	50,000,000.00
011100800100	Adamawa State Emergency Management Agency (ADSEMA)	50,000,000.00
011101000100	Bureau for Public Procurement	70,000,000.00
011101800100	Internal Affairs and Special Services	100,000,000.00
011110100100	Community and Social Development Agency	1,399,000,000.00
011118500100	Department of Chieftaincy Affairs	30,000,000.00
01610000000	Office of the Secretary to the State Government	3,102,000,000.00
016100100100	Office of the Secretary to the State Government	500,000,000.00
016102100300	Poverty Alleviation Agency	2,400,000,000.00
016105200100	NEPAD/APRM	202,000,000.00
01120000000	Adamawa State House of Assembly	2,222,970,006.60
011200300100	Adamawa State House of Assembly (Legislature)	1,728,250,006.60
011200400100	House of Assembly Service Commission	494,720,000.00
01230000000	Ministry of Information and Strategy	170,000,000.00
012300100100	Ministry of Information and Strategy	60,000,000.00
012300300100	Adamawa Television Corporation	50,000,000.00
012300400100	Adamawa Broadcasting Corporation	50,000,000.00
012301300100	Government Printing Press	5,000,000.00
012305500100	Adamawa Press Limited	5,000,000.00
01250000000	Office of the Head of Service	33,000,000.00
012500700100	Adamawa State Staff Pension Board	20,000,000.00
012500800100	Department of Labour and Productivity	13,000,000.00
01400000000	Office of the State Auditor General	10,000,000.00
014000200100	Office of the Auditor General for Local Government	10,000,000.00
01470000000	Civil Service Commission (CSC)	10,000,000.00

014700100100	Civil Service Commission	10,000,000.00
014900000000	Local Government Service Commission	10,000,000.00
014900100100	Local Government Service Commission	10,000,000.00
014800000000	Adamawa State Independence Electoral Commission	1,000,000,000.00
014800100100	Adamawa State Independence Electoral Commission	1,000,000,000.00
016300000000	Ministry for Special Duties	50,000,000.00
016300100100	Ministry for Special Duties	50,000,000.00
020000000000	Economic Sector	35,464,582,960.00
021500000000	Ministry of Agriculture	2,200,000,000.00
021500100100	Ministry of Agriculture	2,000,000,000.00
021510200100	Adamawa ADP	50,000,000.00
021510300100	Adamawa Agricultural Mechanization Authority	150,000,000.00
022000000000	Ministry of Finance	2,727,000,000.00
022000100100	Ministry of Finance	2,525,000,000.00
022000700100	Office of the Accountant General	60,000,000.00
022000800100	Board of Internal Revenue	142,000,000.00
022200000000	Ministry of Commerce, Trade and Industries	905,000,000.00
022200100100	Ministry of Commerce	900,000,000.00
022201800100	Adamawa Investment and Property Development Company	5,000,000.00
022900000000	Ministry of Transportation	300,000,000.00
022900100100	Ministry of Transportation	300,000,000.00
023300000000	Ministry of Mineral Resources Development	250,000,000.00
023300100100	Ministry of Mineral Resources Development	200,000,000.00
023305200100	Adamawa State Mining Company	50,000,000.00
023400000000	Ministry of Works and Energy Development	23,737,594,960.00
023400100100	Ministry of Works and Energy Development	23,722,594,960.00
023400400100	Adamawa State Road Maintenance Agency	15,000,000.00
023600000000	Ministry of Culture and Tourism	555,000,000.00
023600100100	Ministry of Culture and Tourism	500,000,000.00
023600300100	Adamawa State Agency for Museum and Monuments	5,000,000.00
023605200100	Hotel and Tourism Board	50,000,000.00
023800000000	Adamawa State Planning Commission	350,000,000.00
023800100100	Adamawa State Planning Commission	300,000,000.00

023800400100	Adamawa State Bureau of Statistics	50,000,000.00
025000000000	Fiscal Responsibility Commission	20,000,000.00
025000100100	Fiscal Responsibility Commission	20,000,000.00
025200000000	Ministry of Water Resources	619,988,000.00
025200100100	Ministry of Water Resources	450,000,000.00
025210200100	Adamawa State Water Board	120,000,000.00
025210300100	Rural Water Supply & Environmental Sanitation Agency (RWESA)	29,988,000.00
025210400100	Small Towns Water Supply Agency	20,000,000.00
025300000000	Ministry of Housing and Urban Development	3,050,000,000.00
025300100100	Ministry of Housing and Urban Development	3,000,000,000.00
025305300100	Adamawa State Urban Planning & Development Authority	50,000,000.00
026000000000	Ministry of Lands and Survey	550,000,000.00
026000100100	Ministry of Lands and Survey	450,000,000.00
026000200100	Office of the Surveyor General	100,000,000.00
026500000000	Ministry of Livestock & Aquaculture Development	100,000,000.00
026500100100	Ministry of Livestock & Aquaculture Development	100,000,000.00
026600000000	Ministry of Entrepreneurship Development	100,000,000.00
026600100100	Ministry of Entrepreneurship Development	100,000,000.00
030000000000	Law and Justice Sector	1,847,049,989.07
031800000000	Adamawa State Judicial Service Commission	1,647,049,989.07
031801100100	Adamawa State Judicial Service Commission	77,025,927.07
031805100100	High Court of Justice	821,385,970.00
031805200100	Customary Court of Appeal	209,660,722.00
031805300100	Sharia Court of Appeal	240,494,200.00
031805500100	Area Courts	298,483,170.00
032600000000	Ministry of Justice	200,000,000.00
032600100100	Ministry of Justice	200,000,000.00
040000000000	Regional	1,050,000,000.00
046900000000	Min of Reconstruction, Rehab, Reintegration Humanitarian Ser	1,050,000,000.00
046900100100	Min of Reconstruction, Rehabilitation, Reintegration Humanitarian Services	1,000,000,000.00
046900300100	Boundary Commission	50,000,000.00
050000000000	Social Sector	18,006,064,044.33
051300000000	Ministry of Youth & Sports Development	1,020,000,000.00

051300100100	Ministry of Youth and Sports Development	1,000,000,000.00
051305100100	Sports Council	20,000,000.00
051400000000	Ministry of Women Affairs	190,000,000.00
051400100100	Ministry of Women Affairs	190,000,000.00
051700000000	Ministry of Education and Human Capital Development	4,312,385,044.33
051700100100	Ministry of Education and Human Capital Development	3,897,385,044.33
051700300100	Adamawa State Universal Basic Education Board	5,000,000.00
051700800100	Adamawa State Library Board	200,000,000.00
051700900100	Adamawa State Mass Education Board (ADSMEB)	60,000,000.00
051705100100	Post Primary Schools Mgt Board	50,000,000.00
051706400100	Education Resource Centre	100,000,000.00
052100000000	Ministry of Health and Human Services	6,400,000,000.00
052100100100	Ministry of Health and Human Services	6,000,000,000.00
052100300100	Primary Health Care Development Agency	300,000,000.00
052100200100	Adamawa State Contributory Health Management Agency	50,000,000.00
052103300100	Adamawa State Action for the Control of HIV/AIDS (ADSACA)	50,000,000.00
056800000000	Ministry of Tertiary and Professional Education	4,045,000,000.00
056800100100	Ministry of Tertiary and Professional Education	50,000,000.00
056800300100	College of Agriculture Ganye	300,000,000.00
056800400100	College of Legal Studies Yola	200,000,000.00
056801800100	Adamawa State Polytechnic Yola	290,000,000.00
056801900100	College of Education Hong	260,000,000.00
056802100100	Adamawa State University Mubi	1,745,000,000.00
056802200100	Adamawa State Scholarship Trust Fund	800,000,000.00
056802300100	College of Nursing & Midwifery Yola	50,000,000.00
056802400100	College of Health Technology Michika	350,000,000.00
053500000000	Ministry of Environment and Natural Resources Development	158,000,000.00
053500100100	Ministry of Environment and Natural Resources Development	158,000,000.00
055400000000	Ministry of Rural Infrastructure & Community Development	1,810,679,000.00
055400100100	Ministry of Rural Infrastructure & Community Development	1,760,679,000.00
055405100100	Rural Access and Mobility Project	50,000,000.00
055100000000	Ministry for Local Government Affairs	70,000,000.00
055100100100	Ministry for Local Government Affairs	20,000,000.00

055100500100

Local Government Staff Pension Board

50,000,000.00

Adamawa State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Expenditure	-	140,034,409,440.00	49,675,907,295.96	163,629,910,040.00	148,033,911,760.00	145,775,725,651.40
01000000000	Administration Sector	-	40,002,321,385.00	14,595,147,307.88	40,366,032,430.60	40,917,281,895.63	38,054,266,441.19
01110000000	Governor's Office	-	13,325,816,872.00	7,307,397,329.94	14,892,352,024.00	13,281,166,757.70	13,364,475,095.59
011100100100	Office of the Governor	-	2,092,094,382.00	1,356,162,532.79	2,418,303,000.00	2,539,218,150.00	2,666,179,057.50
011100100200	Office of the Deputy Governor	-	501,743,364.00	259,126,538.89	633,324,000.00	589,990,200.00	617,989,710.00
011100500100	Sustainable Development Goals (Former MDG's Office)	-	72,214,400.00	4,776,860.00	61,000,000.00	66,550,000.00	12,127,500.00
011100800100	Adamawa State Emergency Management Agency (ADSEMA)	-	121,029,800.00	18,282,465.97	161,138,000.00	336,694,900.00	122,529,645.00
011101000100	Bureau for Public Procurement	-	394,202,900.00	304,396,932.63	204,755,000.00	211,492,750.00	168,567,387.50
011101600200	World Bank Development Partner Projects(WBDPP)	-	12,531,400.00	-	31,000,000.00	32,550,000.00	34,177,500.00
011101700200	Cabinet Affairs Office	-	21,808,400.00	22,023,600.55	183,745,000.00	192,932,250.00	202,578,862.50
011101800100	Internal Affairs and Special Services	-	9,756,571,826.00	5,333,354,781.27	9,640,906,024.00	8,746,098,457.70	9,067,903,380.59
011110100100	Community and Social Development Agency	-	239,372,100.00	-	1,517,815,000.00	524,755,750.00	430,993,537.50
011118400100	Gongola Basin Energy Development Company	-	4,712,200.00	145,821.64	6,766,000.00	7,104,300.00	7,459,515.00
011118500100	Department of Chieftaincy Affairs	-	109,536,100.00	9,127,796.20	33,600,000.00	33,780,000.00	33,969,000.00
01610000000	Office of the Secretary to the State Government	-	2,985,730,689.00	278,262,627.91	7,044,306,000.00	5,628,228,300.00	4,591,499,365.00
016100100100	Office of the Secretary to the State Government	-	1,867,028,289.00	230,734,738.25	2,301,570,000.00	2,416,648,500.00	2,097,530,925.00
016102100300	Poverty Alleviation Agency	-	816,167,800.00	16,004,100.83	2,489,800,000.00	924,290,000.00	99,004,500.00
016103700100	Muslim Pilgrims Welfare Board	-	155,263,200.00	13,034,199.16	1,285,978,000.00	1,350,276,900.00	1,417,790,745.00
016103800100	Christian Pilgrims Welfare Board	-	124,526,600.00	13,237,386.05	756,128,000.00	793,934,400.00	833,631,120.00
016105200100	NEPAD/APRM	-	22,744,800.00	5,252,203.62	210,830,000.00	143,078,500.00	143,542,075.00
01120000000	Adamawa State House of Assembly	-	3,808,587,424.00	1,206,825,814.75	6,040,181,006.60	8,040,646,132.93	6,795,679,182.30
011200300100	Adamawa State House of Assembly (Legislature)	-	3,506,882,206.00	1,125,783,032.20	5,326,042,006.60	7,146,726,432.93	6,428,465,097.30
011200400100	House of Assembly Service Commission	-	301,705,218.00	81,042,782.55	714,139,000.00	893,919,700.00	367,214,085.00
01230000000	Ministry of Information and Strategy	-	1,489,678,400.00	423,325,385.99	959,097,000.00	2,433,204,500.00	1,981,869,389.30
012300100100	Ministry of Information and Strategy	-	514,141,800.00	155,907,533.45	384,817,000.00	631,044,450.00	358,110,742.50
012300300100	Adamawa Television Corporation	-	500,821,900.00	106,593,663.39	232,655,000.00	631,787,750.00	438,601,034.30
012300400100	Adamawa Broadcasting Corporation	-	354,331,600.00	96,401,637.64	228,836,000.00	930,443,850.00	939,832,740.00
012301300100	Government Printing Press	-	44,491,600.00	19,036,892.61	47,628,000.00	99,759,400.00	101,997,370.00
012305500100	Adamawa Press Limited	-	75,891,500.00	45,385,658.90	65,161,000.00	140,169,050.00	143,327,502.50
01250000000	Office of the Head of Service	-	17,110,776,600.00	5,034,020,278.11	9,524,369,400.00	9,807,744,030.00	10,293,532,231.50
012500100100	Office of the Head of Service	-	321,272,100.00	165,868,388.78	331,844,000.00	348,436,200.00	365,858,010.00
012500500100	Establishment and Training Department	-	318,481,500.00	89,523,865.52	354,587,000.00	372,316,350.00	390,932,167.50
012500700100	Adamawa State Staff Pension Board	-	16,450,046,900.00	4,777,362,012.95	8,799,027,400.00	9,002,304,930.00	9,450,695,176.50
012500800100	Department of Labour and Productivity	-	20,976,100.00	1,266,010.86	38,911,000.00	84,686,550.00	86,046,877.50
01400000000	Office of the State Auditor General	-	772,706,800.00	221,899,369.63	640,686,000.00	711,637,460.00	744,748,475.00
014000100100	Office of the State Auditor General	-	772,706,800.00	220,279,369.63	599,794,000.00	629,783,700.00	661,272,885.00
014000200100	Office of the Auditor General for Local Government	-	-	1,620,000.00	40,892,000.00	81,853,760.00	83,475,590.00
01470000000	Civil Service Commission (CSC)	-	24,099,800.00	31,680,807.46	49,584,000.00	108,993,200.00	111,071,360.00
014700100100	Civil Service Commission	-	24,099,800.00	31,680,807.46	49,584,000.00	108,993,200.00	111,071,360.00
01490000000	Local Government Service Commission	-	15,981,600.00	25,598,872.91	30,140,000.00	53,578,665.00	22,204,350.00
014900100100	Local Government Service Commission	-	15,981,600.00	25,598,872.91	30,140,000.00	53,578,665.00	22,204,350.00
01480000000	Adamawa State Independence Electoral Commission	-	353,682,300.00	51,546,491.43	1,056,051,000.00	558,853,550.00	61,796,227.50
014800100100	Adamawa State Independence Electoral Commission	-	353,682,300.00	51,546,491.43	1,056,051,000.00	558,853,550.00	61,796,227.50
01630000000	Ministry for Special Duties	-	115,260,900.00	14,590,329.76	129,266,000.00	293,229,300.00	87,390,765.00
016300100100	Ministry for Special Duties	-	115,260,900.00	14,590,329.76	129,266,000.00	293,229,300.00	87,390,765.00
02000000000	Economic Sector	-	61,032,057,267.00	18,958,811,379.04	65,701,679,576.00	51,154,537,716.80	52,724,765,152.64
02150000000	Ministry of Agriculture	-	1,590,291,100.00	295,653,193.54	2,734,276,000.00	1,977,989,800.00	2,006,039,290.00
021500100100	Ministry of Agriculture	-	1,140,404,200.00	172,535,018.55	2,303,685,000.00	1,518,869,250.00	1,534,812,712.50
021510200100	Adamawa ADP	-	242,262,100.00	64,410,738.43	182,712,000.00	206,347,600.00	213,314,980.00
021510300100	Adamawa Agricultural Mechanization Authority	-	207,624,800.00	58,707,436.56	247,879,000.00	252,772,950.00	257,911,597.50
02200000000	Ministry of Finance	-	23,971,609,175.00	6,732,957,993.87	29,022,988,616.00	28,392,085,316.80	29,755,404,582.64

022000100100	Ministry of Finance	-	3,487,939,375.00	950,866,853.42	4,507,806,000.00	3,040,446,300.00	3,144,543,615.00
022000200100	Debt Management Agency	-	38,717,200.00	14,857,231.32	46,840,000.00	49,182,000.00	51,641,100.00
022000300100	Budget Department	-	59,682,700.00	20,716,757.66	200,421,000.00	210,442,050.00	220,964,152.50
022000700100	Office of the Accountant General	-	19,398,467,000.00	5,486,854,083.75	22,421,218,616.00	23,244,876,816.80	24,401,620,657.64
022000800100	Board of Internal Revenue	-	967,023,700.00	224,400,447.23	1,826,263,000.00	1,825,676,150.00	1,914,099,957.50
022000900100	State Fiscal Transparency, Accountability And Sustain.Progr	-	19,779,200.00	35,262,620.50	20,440,000.00	21,462,000.00	22,535,100.00
022200000000	Ministry of Commerce, Trade and Industries	-	429,035,000.00	134,251,042.65	1,124,471,000.00	235,444,550.00	246,966,777.50
022200100100	Ministry of Commerce	-	408,035,000.00	134,251,042.65	1,119,471,000.00	230,444,550.00	241,966,777.50
022201800100	Adamawa Investment and Property Development Company	-	21,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
022900000000	Ministry of Transportation	-	472,401,100.00	12,556,592.82	440,574,000.00	347,602,700.00	354,982,835.00
022900100100	Ministry of Transportation	-	383,416,100.00	12,556,592.82	393,040,000.00	297,692,000.00	302,576,600.00
022905300100	Adamawa Transport Company	-	88,985,000.00	-	47,534,000.00	49,910,700.00	52,406,235.00
023300000000	Ministry of Mineral Resources Development	-	936,051,335.00	20,298,053.19	304,340,000.00	307,057,000.00	309,909,850.00
023300100100	Ministry of Mineral Resources Development	-	491,734,535.00	8,091,384.30	224,534,000.00	225,760,700.00	227,048,735.00
023305100100	Guyuk Cement Company	-	1,500,400.00	-	4,502,000.00	4,727,100.00	4,963,455.00
023305200100	Adamawa State Mining Company	-	442,816,400.00	12,206,668.89	75,304,000.00	76,569,200.00	77,897,660.00
023400000000	Ministry of Works and Energy Development	-	19,779,837,300.00	9,956,019,648.69	23,884,014,960.00	12,223,741,000.00	12,231,428,050.00
023400100100	Ministry of Works and Energy Development	-	19,647,467,100.00	9,851,711,769.49	23,844,407,960.00	12,182,903,650.00	12,189,298,832.50
023400400100	Adamawa State Road Maintenance Agency	-	132,370,200.00	104,307,879.20	39,607,000.00	40,837,350.00	42,129,217.50
023600000000	Ministry of Culture and Tourism	-	581,452,511.00	117,256,486.88	824,028,000.00	787,479,400.00	801,603,370.00
023600100100	Ministry of Culture and Tourism	-	110,139,900.00	62,701,295.10	600,900,000.00	605,945,000.00	611,242,250.00
023600300100	Adamawa State Agency for Museum and Monuments	-	62,499,000.00	2,285,954.06	21,080,000.00	21,884,000.00	22,728,200.00
023600400100	Arts Council	-	129,032,800.00	52,269,237.72	152,048,000.00	159,650,400.00	167,632,920.00
023605200100	Hotel and Tourism Board	-	279,780,811.00	-	50,000,000.00	-	-
023800000000	Adamawa State Planning Commission	-	1,169,517,000.00	165,200,705.33	690,049,000.00	2,082,051,450.00	2,099,904,022.50
023800100100	Adamawa State Planning Commission	-	893,879,000.00	63,466,651.09	426,625,000.00	1,807,956,250.00	1,814,604,062.50
023800400100	Adamawa State Bureau of Statistics	-	275,638,000.00	101,734,054.24	263,424,000.00	274,095,200.00	285,299,960.00
025000000000	Fiscal Responsibility Commission	-	57,020,100.00	43,801,773.01	79,975,000.00	82,973,750.00	86,122,437.50
025000100100	Fiscal Responsibility Commission	-	57,020,100.00	43,801,773.01	79,975,000.00	82,973,750.00	86,122,437.50
025200000000	Ministry of Water Resources	-	1,933,729,177.00	393,942,948.94	1,295,069,000.00	1,328,823,050.00	1,364,264,802.50
025200100100	Ministry of Water Resources	-	684,324,167.00	42,804,255.67	527,522,000.00	531,398,100.00	535,468,005.00
025210200100	Adamawa State Water Board	-	981,306,960.00	331,202,932.34	676,000,000.00	703,800,000.00	732,990,000.00
025210300100	Rural Water Supply & Environmental Sanitation Agency (RWESA)	-	137,163,450.00	17,927,501.73	64,529,000.00	66,256,050.00	68,069,452.50
025210400100	Small Towns Water Supply Agency	-	130,934,600.00	2,008,259.20	27,018,000.00	27,368,900.00	27,737,345.00
025300000000	Ministry of Housing and Urban Development	-	7,561,233,769.00	426,243,204.89	3,419,924,000.00	1,520,721,200.00	1,540,142,210.00
025300100100	Ministry of Housing and Urban Development	-	6,731,102,300.00	371,468,017.71	3,209,674,000.00	1,302,458,700.00	1,313,466,585.00
025305300100	Adamawa State Urban Planning & Development Authority	-	830,131,469.00	54,775,187.18	210,250,000.00	218,262,500.00	226,675,625.00
026000000000	Ministry of Lands and Survey	-	1,146,275,600.00	135,898,259.53	767,438,000.00	708,309,900.00	719,725,395.00
026000100100	Ministry of Lands and Survey	-	936,914,300.00	80,513,408.68	579,007,000.00	515,457,350.00	522,230,217.50
026000200100	Office of the Surveyor General	-	209,361,300.00	55,384,850.85	188,431,000.00	192,852,550.00	197,495,177.50
026500000000	Ministry of Livestock & Aquaculture Development	-	1,025,567,300.00	475,564,237.00	824,415,000.00	860,635,750.00	898,667,537.50
026500100100	Ministry of Livestock & Aquaculture Development	-	1,025,567,300.00	475,564,237.00	824,415,000.00	860,635,750.00	898,667,537.50
026600000000	Ministry of Entrepreneurship Development	-	378,036,800.00	49,167,238.73	290,117,000.00	299,622,850.00	309,603,992.50
026600100100	Ministry of Entrepreneurship Development	-	378,036,800.00	49,167,238.73	290,117,000.00	299,622,850.00	309,603,992.50
030000000000	Law and Justice Sector	-	3,907,294,200.00	1,734,218,137.11	6,286,029,989.07	6,522,903,147.57	6,755,949,597.57
031800000000	Adamawa State Judicial Service Commission	-	3,157,265,300.00	1,506,155,027.68	5,599,710,989.07	5,812,268,197.57	6,019,782,900.07
031801100100	Adamawa State Judicial Service Commission	-	115,795,600.00	51,105,836.67	497,846,927.07	518,887,977.07	540,981,079.57
031805100100	High Court of Justice	-	694,903,200.00	319,965,187.01	1,697,991,970.00	1,741,822,270.00	1,787,844,085.00
031805200100	Customary Court of Appeal	-	119,696,200.00	59,446,041.66	568,389,722.00	586,326,172.00	605,159,444.50
031805300100	Sharia Court of Appeal	-	165,407,300.00	81,392,441.20	546,697,200.00	562,007,350.00	578,083,007.50
031805500100	Area Courts	-	2,061,463,000.00	994,245,521.14	2,288,785,170.00	2,403,224,428.50	2,507,715,283.50
032600000000	Ministry of Justice	-	750,028,900.00	228,063,109.43	686,319,000.00	710,634,950.00	736,166,697.50
032600100100	Ministry of Justice	-	750,028,900.00	228,063,109.43	686,319,000.00	710,634,950.00	736,166,697.50
040000000000	Regional	-	381,677,434.00	13,685,759.90	1,110,998,000.00	863,448,700.00	866,651,095.00
046900000000	Min of Reconstruction, Rehab, Reintegration Humanitaria	-	381,677,434.00	13,685,759.90	1,110,998,000.00	863,448,700.00	866,651,095.00

046900100100	Min of Reconstruction, Rehabilitation, Reintegration Humanitarian	-	377,470,034.00	11,801,031.36	1,051,423,000.00	803,394,950.00	806,094,657.50
046900300100	Boundary Commission	-	4,207,400.00	1,884,728.54	59,575,000.00	60,053,750.00	60,556,437.50
050000000000	Social Sector	-	34,711,059,154.00	14,374,044,712.04	50,165,170,044.33	48,575,740,300.00	47,374,093,365.00
051300000000	Ministry of Youth & Sports Development	-	596,237,200.00	182,349,719.57	1,723,748,000.00	1,248,935,400.00	1,285,882,170.00
051300100100	Ministry of Youth and Sports Development	-	345,021,100.00	27,729,653.41	1,104,922,000.00	600,168,100.00	605,676,505.00
051305100100	Sports Council	-	136,634,200.00	54,246,957.91	153,826,000.00	160,517,300.00	167,543,165.00
051305300100	Adamawa United Foot Ball Club	-	114,581,900.00	100,373,108.25	465,000,000.00	488,250,000.00	512,662,500.00
051400000000	Ministry of Women Affairs	-	324,419,800.00	87,728,106.94	475,076,000.00	489,329,800.00	504,296,290.00
051400100100	Ministry of Women Affairs	-	324,419,800.00	87,728,106.94	475,076,000.00	489,329,800.00	504,296,290.00
051700000000	Ministry of Education and Human Capital Development	-	12,800,425,511.00	6,720,209,864.26	17,683,655,044.33	17,304,833,500.00	18,006,825,175.00
051700100100	Ministry of Education and Human Capital Development	-	1,439,970,330.00	339,252,457.50	4,112,528,044.33	3,075,900,150.00	3,087,195,157.50
051700300100	Adamawa State Universal Basic Education Board	-	228,275,100.00	10,730,497.02	235,030,000.00	246,531,500.00	258,608,075.00
051700800100	Adamawa State Library Board	-	90,984,800.00	121,278,556.90	302,779,000.00	307,917,950.00	313,313,847.50
051700900100	Adamawa State Mass Education Board (ADSMEB)	-	61,142,700.00	77,383,276.86	170,005,000.00	175,505,250.00	181,280,512.50
051705100100	Post Primary Schools Mgt Board	-	10,837,500,881.00	6,161,454,663.93	12,561,755,000.00	13,187,342,750.00	13,844,209,887.50
051706400100	Education Resource Centre	-	142,551,700.00	10,110,412.05	301,558,000.00	311,635,900.00	322,217,695.00
052100000000	Ministry of Health and Human Services	-	9,307,256,918.00	4,038,287,593.64	12,175,110,000.00	11,083,865,500.00	9,442,058,775.00
052100100100	Ministry of Health and Human Services	-	3,980,568,218.00	1,200,126,166.55	6,205,955,000.00	4,836,252,750.00	2,902,065,387.50
052100300100	Primary Health Care Development Agency	-	206,558,000.00	55,147,856.35	395,668,000.00	400,451,400.00	405,473,970.00
052100200100	Adamawa State Contributory Health Management Agency	-	563,057,000.00	533,255.35	91,213,000.00	93,273,650.00	95,437,332.50
052102700100	Adamawa State Referral Center	-	244,642,700.00	157,957,551.44	229,932,000.00	241,428,600.00	253,500,030.00
052103300100	Adamawa State Action for the Control of HIV/AIDS (ADSACA)	-	255,418,100.00	25,381,998.73	97,182,000.00	99,541,100.00	102,018,155.00
052110200100	Adamawa State Hospital Services Management Board	-	3,996,291,700.00	2,563,433,216.29	5,087,490,000.00	5,341,864,500.00	5,608,957,725.00
052110300100	Adamawa Traditional Medicine Board	-	2,142,800.00	780,000.00	3,804,000.00	3,994,200.00	4,193,910.00
052111300100	Adamawa Essential Drugs Programme	-	58,578,400.00	34,927,548.93	63,866,000.00	67,059,300.00	70,412,265.00
056800000000	Ministry of Tertiary and Professional Education	-	9,498,599,126.00	2,788,530,478.80	15,394,429,000.00	15,801,900,450.00	16,097,745,472.50
056800100100	Ministry of Tertiary and Professional Education	-	28,056,200.00	15,034,837.08	91,162,000.00	93,220,100.00	95,381,105.00
056800300100	College of Agriculture Ganye	-	725,271,000.00	446,463,557.61	965,192,000.00	998,451,600.00	1,033,374,180.00
056800400100	College of Legal Studies Yola	-	617,752,300.00	343,453,372.38	1,120,790,000.00	1,166,829,500.00	1,215,170,975.00
056801800100	Adamawa State Polytechnic Yola	-	1,780,135,400.00	812,722,498.51	2,219,319,000.00	2,315,784,950.00	2,417,074,197.50
056801900100	College of Education Hong	-	1,207,054,500.00	829,046,154.22	1,605,557,000.00	1,672,834,850.00	1,743,476,592.50
056802100100	Adamawa State University Mubi	-	4,299,663,000.00	-	7,447,481,000.00	7,732,605,050.00	7,731,985,302.50
056802200100	Adamawa State Scholarship Trust Fund	-	265,942,626.00	72,246,678.34	831,287,000.00	682,851,350.00	684,493,917.50
056802300100	College of Nursing & Midwifery Yola	-	354,506,400.00	129,324,851.89	467,897,000.00	488,791,850.00	510,731,442.50
056802400100	College of Health Technology Michika	-	220,217,700.00	140,238,528.77	645,744,000.00	650,531,200.00	666,057,760.00
053500000000	Ministry of Environment and Natural Resources Development	-	735,351,300.00	317,483,276.41	538,780,000.00	557,819,000.00	577,809,950.00
053500100100	Ministry of Environment and Natural Resources Development	-	735,351,300.00	317,483,276.41	538,780,000.00	557,819,000.00	577,809,950.00
055400000000	Ministry of Rural Infrastructure & Community Development	-	1,240,891,799.00	183,758,090.94	1,886,679,000.00	1,790,479,000.00	1,149,469,000.00
055400100100	Ministry of Rural Infrastructure & Community Development	-	1,240,891,799.00	183,758,090.94	1,836,679,000.00	1,740,479,000.00	1,099,469,000.00
055405100100	Rural Access and Mobility Project	-	-	-	50,000,000.00	50,000,000.00	50,000,000.00
055100000000	Ministry for Local Government Affairs	-	207,877,500.00	55,697,581.49	287,693,000.00	298,577,650.00	310,006,532.50
055100100100	Ministry for Local Government Affairs	-	76,749,000.00	28,698,799.84	87,914,000.00	91,309,700.00	94,875,185.00
055100500100	Local Government Staff Pension Board	-	131,128,500.00	26,998,781.66	199,779,000.00	207,267,950.00	215,131,347.50

Adamawa State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Personnel Expenditure	-	49,487,324,745.00	22,230,320,416.58	46,871,958,400.00	48,964,442,730.00	51,412,664,866.50
010000000000	Administration Sector	-	20,474,358,764.00	6,416,815,201.11	12,772,967,400.00	13,160,502,180.00	13,818,527,289.00
011100000000	Governor's Office	-	247,017,864.00	528,885,707.46	241,267,000.00	253,330,350.00	265,996,867.50
011100100100	Office of the Governor	-	47,350,000.00	365,184,079.48	43,000,000.00	45,150,000.00	47,407,500.00
011100100200	Office of the Deputy Governor	-	17,378,364.00	28,033,126.99	13,624,000.00	14,305,200.00	15,020,460.00
011100500100	Sustainable Development Goals (Former MDG's Office)	-	1,425,600.00	-	-	-	-
011100800100	Adamawa State Emergency Management Agency (ADSEMA)	-	1,254,000.00	-	-	-	-
011101000100	Bureau for Public Procurement	-	85,597,400.00	103,074,785.63	77,555,000.00	81,432,750.00	85,504,387.50

011101700200	Cabinet Affairs Office	-	1,485,400.00	-	3,445,000.00	3,617,250.00	3,798,112.50
011101800100	Internal Affairs and Special Services	-	64,942,200.00	32,593,715.36	65,093,000.00	68,347,650.00	71,765,032.50
011110100100	Community and Social Development Agency	-	23,280,000.00	-	33,000,000.00	34,650,000.00	36,382,500.00
011118400100	Gongola Basin Energy Development Company	-	4,304,900.00	-	5,550,000.00	5,827,500.00	6,118,875.00
016100000000	Office of the Secretary to the State Government	-	1,391,775,900.00	24,565,721.47	1,368,808,000.00	1,437,248,400.00	1,509,110,820.00
016100100100	Office of the Secretary to the State Government	-	1,377,038,300.00	8,183,430.16	1,349,000,000.00	1,416,450,000.00	1,487,272,500.00
016102100300	Poverty Alleviation Agency	-	836,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
016103700100	Muslim Pilgrims Welfare Board	-	10,187,900.00	7,596,945.26	12,478,000.00	13,101,900.00	13,756,995.00
016103800100	Christian Pilgrims Welfare Board	-	3,713,700.00	8,785,346.05	4,330,000.00	4,546,500.00	4,773,825.00
011200000000	Adamawa State House of Assembly	-	950,223,800.00	357,552,023.81	1,046,551,000.00	1,092,688,800.00	1,147,323,240.00
011200300100	Adamawa State House of Assembly (Legislature)	-	840,093,200.00	286,156,527.67	916,602,000.00	857,432,100.00	900,303,705.00
011200400100	House of Assembly Service Commission	-	110,130,600.00	71,395,496.14	129,949,000.00	235,256,700.00	247,019,535.00
012300000000	Ministry of Information and Strategy	-	478,992,000.00	272,413,068.36	442,186,000.00	469,545,300.00	493,022,565.00
012300100100	Ministry of Information and Strategy	-	63,783,300.00	35,661,260.79	52,390,000.00	60,259,500.00	63,272,475.00
012300300100	Adamawa Television Corporation	-	175,625,700.00	94,794,292.51	164,555,000.00	172,782,750.00	181,421,887.50
012300400100	Adamawa Broadcasting Corporation	-	166,820,300.00	93,028,111.68	156,983,000.00	164,832,150.00	173,073,757.50
012301300100	Government Printing Press	-	26,290,600.00	11,716,600.98	24,258,000.00	25,470,900.00	26,744,445.00
012305500100	Adamawa Press Limited	-	46,472,100.00	37,212,802.40	44,000,000.00	46,200,000.00	48,510,000.00
012500000000	Office of the Head of Service	-	16,956,919,200.00	4,982,637,204.42	9,273,108,400.00	9,486,589,980.00	9,960,919,479.00
012500100100	Office of the Head of Service	-	255,381,500.00	130,581,803.10	248,956,000.00	261,403,800.00	274,473,990.00
012500500100	Establishment and Training Department	-	261,069,500.00	77,656,669.76	264,178,000.00	277,386,900.00	291,256,245.00
012500700100	Adamawa State Staff Pension Board	-	16,439,760,200.00	4,774,039,185.38	8,758,929,400.00	8,946,702,030.00	9,394,037,131.50
012500800100	Department of Labour and Productivity	-	708,000.00	359,546.18	1,045,000.00	1,097,250.00	1,152,112.50
014000000000	Office of the State Auditor General	-	370,011,600.00	145,575,125.27	314,339,000.00	330,055,950.00	346,558,747.50
014000100100	Office of the State Auditor General	-	370,011,600.00	143,955,125.27	292,964,000.00	307,612,200.00	322,992,810.00
014000200100	Office of the Auditor General for Local Government	-	-	1,620,000.00	21,375,000.00	22,565,937.50	23,565,937.50
014700000000	Civil Service Commission (CSC)	-	8,937,900.00	22,935,555.61	15,142,000.00	15,899,100.00	16,694,055.00
014700100100	Civil Service Commission	-	8,937,900.00	22,935,555.61	15,142,000.00	15,899,100.00	16,694,055.00
014900000000	Local Government Service Commission	-	14,279,600.00	25,122,800.03	16,640,000.00	17,472,000.00	18,345,600.00
014900100100	Local Government Service Commission	-	14,279,600.00	25,122,800.03	16,640,000.00	17,472,000.00	18,345,600.00
014800000000	Adamawa State Independence Electoral Commission	-	49,370,800.00	49,746,013.03	51,660,000.00	54,243,000.00	56,955,150.00
014800100100	Adamawa State Independence Electoral Commission	-	49,370,800.00	49,746,013.03	51,660,000.00	54,243,000.00	56,955,150.00
016300000000	Ministry for Special Duties	-	6,830,100.00	7,381,981.67	3,266,000.00	3,429,300.00	3,600,765.00
016300100100	Ministry for Special Duties	-	6,830,100.00	7,381,981.67	3,266,000.00	3,429,300.00	3,600,765.00
020000000000	Economic Sector	-	4,184,247,000.00	2,484,991,344.33	4,787,155,000.00	5,026,512,750.00	5,277,838,387.50
021500000000	Ministry of Agriculture	-	530,447,100.00	272,278,883.50	506,331,000.00	531,647,550.00	558,229,927.50
021500100100	Ministry of Agriculture	-	290,370,800.00	155,239,539.10	284,931,000.00	299,177,550.00	314,136,427.50
021510200100	Adamawa ADP	-	136,582,900.00	59,793,343.61	127,900,000.00	134,295,000.00	141,009,750.00
021510300100	Adamawa Agricultural Mechanization Authority	-	103,493,400.00	57,246,000.79	93,500,000.00	98,175,000.00	103,083,750.00
022000000000	Ministry of Finance	-	1,073,790,000.00	606,455,955.31	1,754,674,000.00	1,842,407,700.00	1,934,528,085.00
022000100100	Ministry of Finance	-	92,440,600.00	45,138,064.71	91,357,000.00	95,924,850.00	100,721,092.50
022000200100	Debt Management Agency	-	22,540,900.00	11,891,561.79	17,590,000.00	18,469,500.00	19,392,975.00
022000300100	Budget Department	-	10,102,700.00	11,904,373.93	14,364,000.00	15,082,200.00	15,836,310.00
022000700100	Office of the Accountant General	-	792,438,200.00	355,456,108.39	862,602,000.00	905,732,100.00	951,018,705.00
022000800100	Board of Internal Revenue	-	151,088,700.00	182,065,846.50	764,261,000.00	802,474,050.00	842,597,752.50
022000900100	State Fiscal Transparency, Accountability And Sustain.Progr	-	5,178,900.00	-	4,500,000.00	4,725,000.00	4,961,250.00
022200000000	Ministry of Commerce, Trade and Industries	-	121,757,300.00	99,146,242.65	119,471,000.00	125,444,550.00	131,716,777.50
022200100100	Ministry of Commerce	-	121,757,300.00	99,146,242.65	119,471,000.00	125,444,550.00	131,716,777.50
022900000000	Ministry of Transportation	-	4,837,400.00	8,648,886.13	66,359,000.00	69,676,950.00	73,160,797.50
022900100100	Ministry of Transportation	-	4,837,400.00	8,648,886.13	66,359,000.00	69,676,950.00	73,160,797.50
023300000000	Ministry of Mineral Resources Development	-	10,458,000.00	9,555,204.05	21,340,000.00	22,407,000.00	23,527,350.00
023300100100	Ministry of Mineral Resources Development	-	2,770,200.00	6,663,480.30	11,534,000.00	12,110,700.00	12,716,235.00
023305100100	Guyuk Cement Company	-	1,500,400.00	-	4,502,000.00	4,727,100.00	4,963,455.00
023305200100	Adamawa State Mining Company	-	6,187,400.00	2,891,723.75	5,304,000.00	5,569,200.00	5,847,660.00
023400000000	Ministry of Works and Energy Development	-	74,720,800.00	183,358,496.55	126,787,000.00	133,126,350.00	139,782,667.50

023400100100	Ministry of Works and Energy Development	-	64,489,600.00	80,006,956.19	109,180,000.00	114,639,000.00	120,370,950.00
023400400100	Adamawa State Road Maintenance Agency	-	10,231,200.00	103,351,540.36	17,607,000.00	18,487,350.00	19,411,717.50
023600000000	Ministry of Culture and Tourism	-	163,394,800.00	86,360,242.03	159,733,000.00	167,719,650.00	176,105,632.50
023600100100	Ministry of Culture and Tourism	-	54,719,100.00	36,611,760.60	58,900,000.00	61,845,000.00	64,937,250.00
023600300100	Adamawa State Agency for Museum and Monuments	-	8,190,300.00	2,285,954.06	11,285,000.00	11,849,250.00	12,441,712.50
023600400100	Arts Council	-	100,485,400.00	47,462,527.37	89,548,000.00	94,025,400.00	98,726,670.00
023800000000	Adamawa State Planning Commission	-	256,420,800.00	132,496,539.28	267,998,000.00	281,397,900.00	295,467,795.00
023800100100	Adamawa State Planning Commission	-	64,779,200.00	38,078,870.55	78,443,000.00	82,365,150.00	86,483,407.50
023800400100	Adamawa State Bureau of Statistics	-	191,641,600.00	94,417,668.73	189,555,000.00	199,032,750.00	208,984,387.50
025000000000	Fiscal Responsibility Commission	-	31,978,100.00	28,378,813.73	30,685,000.00	32,219,250.00	33,830,212.50
025000100100	Fiscal Responsibility Commission	-	31,978,100.00	28,378,813.73	30,685,000.00	32,219,250.00	33,830,212.50
025200000000	Ministry of Water Resources	-	683,063,500.00	375,033,665.74	622,456,000.00	653,578,800.00	686,257,740.00
025200100100	Ministry of Water Resources	-	66,623,700.00	36,579,211.67	63,354,000.00	66,521,700.00	69,847,785.00
025210200100	Adamawa State Water Board	-	582,449,800.00	322,869,932.34	530,000,000.00	556,500,000.00	584,325,000.00
025210300100	Rural Water Supply & Environmental Sanitation Agency (RWESA)	-	29,401,400.00	15,584,521.73	26,591,000.00	27,920,550.00	29,316,577.50
025210400100	Small Towns Water Supply Agency	-	4,588,600.00	-	2,511,000.00	2,636,550.00	2,768,377.50
025300000000	Ministry of Housing and Urban Development	-	161,767,700.00	86,298,883.06	160,674,000.00	168,707,700.00	177,143,085.00
025300100100	Ministry of Housing and Urban Development	-	65,063,600.00	36,373,323.99	70,674,000.00	74,207,700.00	77,918,085.00
025305300100	Adamawa State Urban Planning & Development Authority	-	96,704,100.00	49,925,559.07	90,000,000.00	94,500,000.00	99,225,000.00
026000000000	Ministry of Lands and Survey	-	175,933,900.00	95,569,834.22	152,667,000.00	160,300,350.00	168,315,367.50
026000100100	Ministry of Lands and Survey	-	102,164,200.00	56,086,235.93	91,007,000.00	95,557,350.00	100,335,217.50
026000200100	Office of the Surveyor General	-	73,769,700.00	39,483,598.29	61,660,000.00	64,743,000.00	67,980,150.00
026500000000	Ministry of Livestock & Aquaculture Development	-	793,126,800.00	463,732,092.82	706,415,000.00	741,735,750.00	778,822,537.50
026500100100	Ministry of Livestock & Aquaculture Development	-	793,126,800.00	463,732,092.82	706,415,000.00	741,735,750.00	778,822,537.50
026600000000	Ministry of Entrepreneurship Development	-	102,550,800.00	37,677,605.29	91,565,000.00	96,143,250.00	100,950,412.50
026600100100	Ministry of Entrepreneurship Development	-	102,550,800.00	37,677,605.29	91,565,000.00	96,143,250.00	100,950,412.50
030000000000	Law and Justice Sector	-	3,168,975,400.00	1,500,305,666.03	3,513,856,000.00	3,689,548,800.00	3,874,026,240.00
031800000000	Adamawa State Judicial Service Commission	-	2,902,894,600.00	1,369,755,571.25	3,239,085,000.00	3,401,039,250.00	3,571,091,212.50
031801100100	Adamawa State Judicial Service Commission	-	78,248,700.00	35,726,940.64	195,820,000.00	205,611,000.00	215,891,550.00
031805100100	High Court of Justice	-	574,464,500.00	245,951,380.45	652,442,000.00	685,064,100.00	719,317,305.00
031805200100	Customary Court of Appeal	-	81,200,600.00	38,186,127.85	235,879,000.00	247,672,950.00	260,056,597.50
031805300100	Sharia Court of Appeal	-	126,035,700.00	62,065,983.28	228,153,000.00	239,560,650.00	251,538,682.50
031805500100	Area Courts	-	2,042,945,100.00	987,825,139.03	1,926,791,000.00	2,023,130,550.00	2,124,287,077.50
032600000000	Ministry of Justice	-	266,080,800.00	130,550,094.78	274,771,000.00	288,509,550.00	302,935,027.50
032600100100	Ministry of Justice	-	266,080,800.00	130,550,094.78	274,771,000.00	288,509,550.00	302,935,027.50
040000000000	Regional	-	7,380,200.00	1,449,728.54	1,846,000.00	1,938,300.00	2,035,215.00
046900000000	Min of Reconstruction, Rehab, Reintegration Humanitaria	-	7,380,200.00	1,449,728.54	1,846,000.00	1,938,300.00	2,035,215.00
046900100100	Min of Reconstruction, Rehabilitation, Reintegration Humanitarian	-	3,172,800.00	-	-	-	-
046900300100	Boundary Commission	-	4,207,400.00	1,449,728.54	1,846,000.00	1,938,300.00	2,035,215.00
050000000000	Social Sector	-	21,652,363,381.00	11,826,758,476.56	25,796,134,000.00	27,085,940,700.00	28,440,237,735.00
051300000000	Ministry of Youth & Sports Development	-	85,619,300.00	57,002,429.02	83,122,000.00	87,278,100.00	91,642,005.00
051300100100	Ministry of Youth and Sports Development	-	27,657,600.00	21,154,087.00	34,922,000.00	36,668,100.00	38,501,505.00
051305100100	Sports Council	-	57,961,700.00	35,848,342.02	48,200,000.00	50,610,000.00	53,140,500.00
051400000000	Ministry of Women Affairs	-	140,260,100.00	72,889,635.28	142,171,000.00	149,279,550.00	156,743,527.50
051400100100	Ministry of Women Affairs	-	140,260,100.00	72,889,635.28	142,171,000.00	149,279,550.00	156,743,527.50
051700000000	Ministry of Education and Human Capital Development	-	9,939,848,581.00	5,761,457,268.11	11,144,899,000.00	11,702,143,950.00	12,287,251,147.50
051700100100	Ministry of Education and Human Capital Development	-	134,728,000.00	77,986,116.53	132,130,000.00	138,736,500.00	145,673,325.00
051700300100	Adamawa State Universal Basic Education Board	-	206,872,000.00	10,730,497.02	219,204,000.00	230,164,200.00	241,672,410.00
051700800100	Adamawa State Library Board	-	84,239,300.00	120,307,934.54	97,179,000.00	102,037,950.00	107,139,847.50
051700900100	Adamawa State Mass Education Board (ADSMEB)	-	59,073,900.00	76,392,511.46	77,005,000.00	80,855,250.00	84,898,012.50
051705100100	Post Primary Schools Mgt Board	-	9,441,231,681.00	5,468,627,214.32	10,607,168,000.00	11,137,526,400.00	11,694,402,720.00
051706400100	Education Resource Centre	-	13,703,700.00	7,412,994.24	12,213,000.00	12,823,650.00	13,464,832.50
052100000000	Ministry of Health and Human Services	-	4,264,491,500.00	2,844,994,305.09	5,350,461,000.00	5,617,984,050.00	5,898,883,252.50
052100100100	Ministry of Health and Human Services	-	120,166,900.00	148,539,488.10	94,464,000.00	99,187,200.00	104,146,560.00
052100300100	Primary Health Care Development Agency	-	47,151,400.00	53,622,839.66	83,575,000.00	87,753,750.00	92,141,437.50

052100200100	Adamawa State Contributory Health Management Agency	-	1,478,000.00	-	-	-	-
052102700100	Adamawa State Referral Center	-	178,659,300.00	107,594,812.48	169,313,000.00	177,778,650.00	186,667,582.50
052103300100	Adamawa State Action for the Control of HIV/AIDS (ADSACA)	-	35,282,300.00	22,904,400.30	31,314,000.00	32,879,700.00	34,523,685.00
052110200100	Adamawa State Hospital Services Management Board	-	3,826,493,800.00	2,477,324,192.50	4,919,116,000.00	5,165,071,800.00	5,423,325,390.00
052110300100	Adamawa Traditional Medicine Board	-	1,313,000.00	780,000.00	1,313,000.00	1,378,650.00	1,447,582.50
052111300100	Adamawa Essential Drugs Programme	-	53,946,800.00	34,228,572.05	51,366,000.00	53,934,300.00	56,631,015.00
056800000000	Ministry of Tertiary and Professional Education	-	6,615,297,300.00	2,703,524,424.05	8,535,757,000.00	8,962,544,850.00	9,410,672,092.50
056800100100	Ministry of Tertiary and Professional Education	-	18,792,100.00	15,034,837.08	15,899,000.00	16,693,950.00	17,528,647.50
056800300100	College of Agriculture Ganje	-	694,326,200.00	446,463,557.61	630,000,000.00	661,500,000.00	694,575,000.00
056800400100	College of Legal Studies Yola	-	541,606,400.00	343,453,372.38	830,790,000.00	872,329,500.00	915,945,975.00
056801800100	Adamawa State Polytechnic Yola	-	1,531,151,300.00	812,722,498.51	1,375,819,000.00	1,444,609,950.00	1,516,840,447.50
056801900100	College of Education Hong	-	1,142,688,000.00	829,046,154.22	1,271,324,000.00	1,334,890,200.00	1,401,634,710.00
056802100100	Adamawa State University Mubi	-	2,285,556,600.00	-	3,867,345,000.00	4,060,712,250.00	4,263,747,862.50
056802200100	Adamawa State Scholarship Trust Fund	-	7,306,900.00	8,310,623.59	4,939,000.00	5,189,950.00	5,445,247.50
056802300100	College of Nursing & Midwifery Yola	-	213,195,800.00	129,324,851.89	323,897,000.00	340,091,850.00	357,096,442.50
056802400100	College of Health Technology Michika	-	180,674,000.00	119,168,528.77	215,744,000.00	226,531,200.00	237,857,760.00
053500000000	Ministry of Environment and Natural Resources Development	-	423,231,300.00	315,684,830.74	365,780,000.00	384,069,000.00	403,272,450.00
053500100100	Ministry of Environment and Natural Resources Development	-	423,231,300.00	315,684,830.74	365,780,000.00	384,069,000.00	403,272,450.00
055400000000	Ministry of Rural Infrastructure & Community Development	-	65,590,500.00	38,788,635.64	60,000,000.00	63,000,000.00	66,150,000.00
055400100100	Ministry of Rural Infrastructure & Community Development	-	65,590,500.00	38,788,635.64	60,000,000.00	63,000,000.00	66,150,000.00
055100000000	Ministry for Local Government Affairs	-	118,024,800.00	32,416,948.65	113,944,000.00	119,641,200.00	125,623,260.00
055100100100	Ministry for Local Government Affairs	-	70,462,300.00	28,339,663.34	63,914,000.00	67,109,700.00	70,465,185.00
055100500100	Local Government Staff Pension Board	-	47,562,500.00	4,077,285.31	50,030,000.00	52,531,500.00	55,158,075.00

Adamawa State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Overhead Expenditure	-	41,352,953,841.00	15,208,239,009.56	51,983,284,640.00	54,833,562,462.00	57,575,240,585.10
010000000000	Administration Sector	-	15,345,559,066.00	8,014,942,167.26	19,186,095,024.00	20,740,916,095.20	21,777,961,899.96
011100000000	Governor's Office	-	11,748,527,364.00	6,615,771,682.98	12,852,085,024.00	12,112,836,407.70	12,718,478,228.09
011100100100	Office of the Governor	-	2,044,744,382.00	990,978,453.31	2,375,303,000.00	2,494,068,150.00	2,618,771,557.50
011100100200	Office of the Deputy Governor	-	418,805,000.00	231,093,411.90	519,700,000.00	545,685,000.00	572,969,250.00
011100500100	Sustainable Development Goals (Former MDG's Office)	-	9,688,800.00	4,776,860.00	11,000,000.00	11,550,000.00	12,127,500.00
011100800100	Adamawa State Emergency Management Agency (ADSEMA)	-	9,775,800.00	4,078,164.45	111,138,000.00	116,694,900.00	122,529,645.00
011101000100	Bureau for Public Procurement	-	58,605,500.00	52,786,509.02	57,200,000.00	60,060,000.00	63,063,000.00
011101600200	World Bank Development Partner Projects(WBDPP)	-	12,531,400.00	-	31,000,000.00	32,550,000.00	34,177,500.00
011101700200	Cabinet Affairs Office	-	20,323,000.00	22,023,600.55	180,300,000.00	189,315,000.00	198,780,750.00
011101800100	Internal Affairs and Special Services	-	9,156,417,982.00	5,300,761,065.91	9,475,813,024.00	8,567,750,807.70	8,996,138,348.09
011110100100	Community and Social Development Agency	-	15,092,100.00	-	85,815,000.00	90,105,750.00	94,611,037.50
011118400100	Gongola Basin Energy Development Company	-	407,300.00	145,821.64	1,216,000.00	1,276,800.00	1,340,640.00
011118500100	Department of Chieftaincy Affairs	-	2,136,100.00	9,127,796.20	3,600,000.00	3,780,000.00	3,969,000.00
016100000000	Office of the Secretary to the State Government	-	753,740,302.00	253,046,906.44	2,573,498,000.00	2,702,172,900.00	2,837,281,545.00
016100100100	Office of the Secretary to the State Government	-	407,788,602.00	222,551,308.09	452,570,000.00	475,198,500.00	498,958,425.00
016102100300	Poverty Alleviation Agency	-	73,776,700.00	16,004,100.83	86,800,000.00	91,140,000.00	95,697,000.00
016103700100	Muslim Pilgrims Welfare Board	-	145,075,300.00	5,437,253.90	1,273,500,000.00	1,337,175,000.00	1,404,033,750.00
016103800100	Christian Pilgrims Welfare Board	-	120,812,900.00	4,452,040.00	751,798,000.00	789,387,900.00	828,857,295.00
016105200100	NEPAD/APRM	-	6,286,800.00	4,602,203.62	8,830,000.00	9,271,500.00	9,735,075.00
011200000000	Adamawa State House of Assembly	-	1,737,088,400.00	849,273,790.94	2,770,660,000.00	4,891,812,187.50	5,136,402,796.88
011200300100	Adamawa State House of Assembly (Legislature)	-	1,719,189,000.00	839,626,504.53	2,681,190,000.00	4,777,341,187.50	5,016,208,246.88
011200400100	House of Assembly Service Commission	-	17,899,400.00	9,647,286.41	89,470,000.00	114,471,000.00	120,194,550.00
012300000000	Ministry of Information and Strategy	-	435,044,200.00	150,912,317.63	346,911,000.00	359,006,550.00	376,956,877.50
012300100100	Ministry of Information and Strategy	-	374,998,500.00	120,246,272.66	272,427,000.00	280,798,350.00	294,838,267.50
012300300100	Adamawa Television Corporation	-	13,631,500.00	11,799,370.88	18,100,000.00	19,005,000.00	19,955,250.00
012300400100	Adamawa Broadcasting Corporation	-	15,370,800.00	3,373,525.96	21,853,000.00	22,945,650.00	24,092,932.50
012301300100	Government Printing Press	-	18,201,000.00	7,320,291.63	18,370,000.00	19,288,500.00	20,252,925.00

012305500100	Adamawa Press Limited	-	12,842,400.00	8,172,856.50	16,161,000.00	16,969,050.00	17,817,502.50
012500000000	Office of the Head of Service	-	138,857,400.00	51,383,073.69	218,261,000.00	229,174,050.00	240,632,752.50
012500100100	Office of the Head of Service	-	65,890,600.00	35,286,585.68	82,888,000.00	87,032,400.00	91,384,020.00
012500500100	Establishment and Training Department	-	57,412,000.00	11,867,195.76	90,409,000.00	94,929,450.00	99,675,922.50
012500700100	Adamawa State Staff Pension Board	-	10,286,700.00	3,322,827.57	20,098,000.00	21,102,900.00	22,158,045.00
012500800100	Department of Labour and Productivity	-	5,268,100.00	906,464.68	24,866,000.00	26,109,300.00	27,414,765.00
014000000000	Office of the State Auditor General	-	402,695,200.00	76,324,244.36	316,347,000.00	332,164,350.00	348,772,567.50
014000100100	Office of the State Auditor General	-	402,695,200.00	76,324,244.36	306,830,000.00	322,171,500.00	338,280,075.00
014000200100	Office of the Auditor General for Local Government	-	-	-	9,517,000.00	9,992,850.00	10,492,492.50
014700000000	Civil Service Commission (CSC)	-	15,161,900.00	8,745,251.85	24,442,000.00	25,664,100.00	26,947,305.00
014700100100	Civil Service Commission	-	15,161,900.00	8,745,251.85	24,442,000.00	25,664,100.00	26,947,305.00
014900000000	Local Government Service Commission	-	1,702,000.00	476,072.88	3,500,000.00	3,675,000.00	3,858,750.00
014900100100	Local Government Service Commission	-	1,702,000.00	476,072.88	3,500,000.00	3,675,000.00	3,858,750.00
014800000000	Adamawa State Independence Electoral Commission	-	4,311,500.00	1,800,478.40	4,391,000.00	4,610,550.00	4,841,077.50
014800100100	Adamawa State Independence Electoral Commission	-	4,311,500.00	1,800,478.40	4,391,000.00	4,610,550.00	4,841,077.50
016300000000	Ministry for Special Duties	-	108,430,800.00	7,208,348.09	76,000,000.00	79,800,000.00	83,790,000.00
016300100100	Ministry for Special Duties	-	108,430,800.00	7,208,348.09	76,000,000.00	79,800,000.00	83,790,000.00
020000000000	Economic Sector	-	21,639,057,275.00	5,889,210,046.88	25,449,941,616.00	26,378,035,966.80	27,696,937,765.14
021500000000	Ministry of Agriculture	-	24,519,000.00	12,662,762.42	27,945,000.00	29,342,250.00	30,809,362.50
021500100100	Ministry of Agriculture	-	15,708,400.00	6,583,931.83	18,754,000.00	19,691,700.00	20,676,285.00
021510200100	Adamawa ADP	-	4,679,200.00	4,617,394.82	4,812,000.00	5,052,600.00	5,305,230.00
021510300100	Adamawa Agricultural Mechanization Authority	-	4,131,400.00	1,461,435.77	4,379,000.00	4,597,950.00	4,827,847.50
022000000000	Ministry of Finance	-	20,943,884,175.00	5,607,558,158.56	24,541,314,616.00	25,423,977,616.80	26,695,176,497.64
022000100100	Ministry of Finance	-	1,487,498,775.00	386,784,908.71	1,891,449,000.00	1,986,021,450.00	2,085,322,522.50
022000200100	Debt Management Agency	-	16,176,300.00	2,965,669.53	29,250,000.00	30,712,500.00	32,248,125.00
022000300100	Budget Department	-	49,580,000.00	8,812,383.73	186,057,000.00	195,359,850.00	205,127,842.50
022000700100	Office of the Accountant General	-	18,606,028,800.00	5,131,397,975.36	21,498,616,616.00	22,229,144,716.80	23,340,601,952.64
022000800100	Board of Internal Revenue	-	770,000,000.00	42,334,600.73	920,002,000.00	966,002,100.00	1,014,302,205.00
022000900100	State Fiscal Transparency, Accountability And Sustain.Progr	-	14,600,300.00	35,262,620.50	15,940,000.00	16,737,000.00	17,573,850.00
022200000000	Ministry of Commerce, Trade and Industries	-	89,177,700.00	35,104,800.00	100,000,000.00	105,000,000.00	110,250,000.00
022200100100	Ministry of Commerce	-	89,177,700.00	35,104,800.00	100,000,000.00	105,000,000.00	110,250,000.00
022900000000	Ministry of Transportation	-	100,063,700.00	3,907,706.69	74,215,000.00	77,925,750.00	81,822,037.50
022900100100	Ministry of Transportation	-	11,078,700.00	3,907,706.69	26,681,000.00	28,015,050.00	29,415,802.50
022905300100	Adamawa Transport Company	-	88,985,000.00	-	47,534,000.00	49,910,700.00	52,406,235.00
023300000000	Ministry of Mineral Resources Development	-	60,655,800.00	10,742,849.14	33,000,000.00	34,650,000.00	36,382,500.00
023300100100	Ministry of Mineral Resources Development	-	24,026,800.00	1,427,904.00	13,000,000.00	13,650,000.00	14,332,500.00
023305200100	Adamawa State Mining Company	-	36,629,000.00	9,314,945.14	20,000,000.00	21,000,000.00	22,050,000.00
023400000000	Ministry of Works and Energy Development	-	10,115,900.00	8,334,206.26	19,633,000.00	20,614,650.00	21,645,382.50
023400100100	Ministry of Works and Energy Development	-	7,977,500.00	7,377,867.42	12,633,000.00	13,264,650.00	13,927,882.50
023400400100	Adamawa State Road Maintenance Agency	-	2,138,400.00	956,338.84	7,000,000.00	7,350,000.00	7,717,500.00
023600000000	Ministry of Culture and Tourism	-	68,276,900.00	30,896,244.85	109,295,000.00	114,759,750.00	120,497,737.50
023600100100	Ministry of Culture and Tourism	-	35,420,800.00	26,089,534.50	42,000,000.00	44,100,000.00	46,305,000.00
023600300100	Adamawa State Agency for Museum and Monuments	-	4,308,700.00	-	4,795,000.00	5,034,750.00	5,286,487.50
023600400100	Arts Council	-	28,547,400.00	4,806,710.35	62,500,000.00	65,625,000.00	68,906,250.00
023800000000	Adamawa State Planning Commission	-	36,096,200.00	29,724,166.05	72,051,000.00	75,653,550.00	79,436,227.50
023800100100	Adamawa State Planning Commission	-	24,099,800.00	22,407,780.54	48,182,000.00	50,591,100.00	53,120,655.00
023800400100	Adamawa State Bureau of Statistics	-	11,996,400.00	7,316,385.51	23,869,000.00	25,062,450.00	26,315,572.50
025000000000	Fiscal Responsibility Commission	-	17,042,000.00	11,012,959.28	29,290,000.00	30,754,500.00	32,292,225.00
025000100100	Fiscal Responsibility Commission	-	17,042,000.00	11,012,959.28	29,290,000.00	30,754,500.00	32,292,225.00
025200000000	Ministry of Water Resources	-	36,408,300.00	18,909,283.20	52,625,000.00	55,256,250.00	58,019,062.50
025200100100	Ministry of Water Resources	-	10,916,600.00	6,225,044.00	14,168,000.00	14,876,400.00	15,620,220.00
025210200100	Adamawa State Water Board	-	17,440,800.00	8,333,000.00	26,000,000.00	27,300,000.00	28,665,000.00
025210300100	Rural Water Supply & Environmental Sanitation Agency (RWESA)	-	4,204,900.00	2,342,980.00	7,950,000.00	8,347,500.00	8,764,875.00
025210400100	Small Towns Water Supply Agency	-	3,846,000.00	2,008,259.20	4,507,000.00	4,732,350.00	4,968,967.50
025300000000	Ministry of Housing and Urban Development	-	170,073,300.00	70,411,025.50	209,250,000.00	219,712,500.00	230,698,125.00

025300100100	Ministry of Housing and Urban Development	-	161,882,700.00	65,561,397.39	139,000,000.00	145,950,000.00	153,247,500.00
025305300100	Adamawa State Urban Planning & Development Authority	-	8,190,600.00	4,849,628.11	70,250,000.00	73,762,500.00	77,450,625.00
026000000000	Ministry of Lands and Survey	-	41,145,600.00	33,386,107.31	64,771,000.00	68,009,550.00	71,410,027.50
026000100100	Ministry of Lands and Survey	-	24,750,100.00	24,427,172.75	38,000,000.00	39,900,000.00	41,895,000.00
026000200100	Office of the Surveyor General	-	16,395,500.00	8,958,934.56	26,771,000.00	28,109,550.00	29,515,027.50
026500000000	Ministry of Livestock & Aquaculture Development	-	12,440,500.00	5,070,144.18	18,000,000.00	18,900,000.00	19,845,000.00
026500100100	Ministry of Livestock & Aquaculture Development	-	12,440,500.00	5,070,144.18	18,000,000.00	18,900,000.00	19,845,000.00
026600000000	Ministry of Entrepreneurship Development	-	29,158,200.00	11,489,633.44	98,552,000.00	103,479,600.00	108,653,580.00
026600100100	Ministry of Entrepreneurship Development	-	29,158,200.00	11,489,633.44	98,552,000.00	103,479,600.00	108,653,580.00
030000000000	Law and Justice Sector	-	735,818,800.00	233,912,471.08	925,124,000.00	971,380,200.00	1,019,949,210.00
031800000000	Adamawa State Judicial Service Commission	-	251,870,700.00	136,399,456.43	713,576,000.00	749,254,800.00	786,717,540.00
031801100100	Adamawa State Judicial Service Commission	-	35,046,900.00	15,378,896.03	225,001,000.00	236,251,050.00	248,063,602.50
031805100100	High Court of Justice	-	120,438,700.00	74,013,806.56	224,164,000.00	235,372,200.00	247,140,810.00
031805200100	Customary Court of Appeal	-	38,495,600.00	21,259,913.81	122,850,000.00	128,992,500.00	135,442,125.00
031805300100	Sharia Court of Appeal	-	39,371,600.00	19,326,457.92	78,050,000.00	81,952,500.00	86,050,125.00
031805500100	Area Courts	-	18,517,900.00	6,420,382.11	63,511,000.00	66,686,550.00	70,020,877.50
032600000000	Ministry of Justice	-	483,948,100.00	97,513,014.65	211,548,000.00	222,125,400.00	233,231,670.00
032600100100	Ministry of Justice	-	483,948,100.00	97,513,014.65	211,548,000.00	222,125,400.00	233,231,670.00
040000000000	Regional	-	23,883,300.00	12,236,031.36	59,152,000.00	62,109,600.00	65,215,080.00
046900000000	Min of Reconstruction, Rehab, Reintegration Humanitaria	-	23,883,300.00	12,236,031.36	59,152,000.00	62,109,600.00	65,215,080.00
046900100100	Min of Reconstruction, Rehabilitation, Reintegration Humanitarian	-	23,883,300.00	11,801,031.36	51,423,000.00	53,994,150.00	56,693,857.50
046900300100	Boundary Commission	-	-	435,000.00	7,729,000.00	8,115,450.00	8,521,222.50
050000000000	Social Sector	-	3,608,635,400.00	1,057,938,292.98	6,362,972,000.00	6,681,120,600.00	7,015,176,630.00
051300000000	Ministry of Youth & Sports Development	-	155,617,900.00	125,347,290.55	620,626,000.00	651,657,300.00	684,240,165.00
051300100100	Ministry of Youth and Sports Development	-	17,363,500.00	6,575,566.41	70,000,000.00	73,500,000.00	77,175,000.00
051305100100	Sports Council	-	23,672,500.00	18,398,615.89	85,626,000.00	89,907,300.00	94,402,665.00
051305300100	Adamawa United Foot Ball Club	-	114,581,900.00	100,373,108.25	465,000,000.00	488,250,000.00	512,662,500.00
051400000000	Ministry of Women Affairs	-	84,159,700.00	14,838,471.66	142,905,000.00	150,050,250.00	157,552,762.50
051400100100	Ministry of Women Affairs	-	84,159,700.00	14,838,471.66	142,905,000.00	150,050,250.00	157,552,762.50
051700000000	Ministry of Education and Human Capital Development	-	1,594,978,600.00	715,923,359.14	2,226,371,000.00	2,337,689,550.00	2,454,574,027.50
051700100100	Ministry of Education and Human Capital Development	-	56,448,000.00	18,437,103.96	83,013,000.00	87,163,650.00	91,521,832.50
051700300100	Adamawa State Universal Basic Education Board	-	17,899,100.00	-	10,826,000.00	11,367,300.00	11,935,665.00
051700800100	Adamawa State Library Board	-	1,745,500.00	970,622.36	5,600,000.00	5,880,000.00	6,174,000.00
051700900100	Adamawa State Mass Education Board (ADSMEB)	-	2,068,800.00	990,765.40	33,000,000.00	34,650,000.00	36,382,500.00
051705100100	Post Primary Schools Mgt Board	-	1,396,269,200.00	692,827,449.61	1,904,587,000.00	1,999,816,350.00	2,099,807,167.50
051706400100	Education Resource Centre	-	120,548,000.00	2,697,417.81	189,345,000.00	198,812,250.00	208,752,862.50
052100000000	Ministry of Health and Human Services	-	326,931,800.00	166,935,550.00	424,649,000.00	445,881,450.00	468,175,522.50
052100100100	Ministry of Health and Human Services	-	54,807,700.00	25,847,267.90	111,491,000.00	117,065,550.00	122,918,827.50
052100300100	Primary Health Care Development Agency	-	4,166,600.00	1,525,016.69	12,093,000.00	12,697,650.00	13,332,532.50
052100200100	Adamawa State Contributory Health Management Agency	-	11,579,000.00	533,255.35	41,213,000.00	43,273,650.00	45,437,332.50
052102700100	Adamawa State Referral Center	-	65,983,400.00	50,362,738.96	60,619,000.00	63,649,950.00	66,832,447.50
052103300100	Adamawa State Action for the Control of HIV/AIDS (ADSACA)	-	15,135,800.00	1,859,270.43	15,868,000.00	16,661,400.00	17,494,470.00
052110200100	Adamawa State Hospital Services Management Board	-	169,797,900.00	86,109,023.79	168,374,000.00	176,792,700.00	185,632,335.00
052110300100	Adamawa Traditional Medicine Board	-	829,800.00	-	2,491,000.00	2,615,550.00	2,746,327.50
052111300100	Adamawa Essential Drugs Programme	-	4,631,600.00	698,976.88	12,500,000.00	13,125,000.00	13,781,250.00
056800000000	Ministry of Tertiary and Professional Education	-	1,332,287,300.00	-	2,813,672,000.00	2,954,355,600.00	3,102,073,380.00
056800100100	Ministry of Tertiary and Professional Education	-	9,264,100.00	-	25,263,000.00	26,526,150.00	27,852,457.50
056800300100	College of Agriculture Ganye	-	30,048,400.00	-	35,192,000.00	36,951,600.00	38,799,180.00
056800400100	College of Legal Studies Yola	-	76,145,900.00	-	90,000,000.00	94,500,000.00	99,225,000.00
056801800100	Adamawa State Polytechnic Yola	-	248,984,100.00	-	553,500,000.00	581,175,000.00	610,233,750.00
056801900100	College of Education Hong	-	64,366,500.00	-	74,233,000.00	77,944,650.00	81,841,882.50
056802100100	Adamawa State University Mubi	-	697,106,400.00	-	1,835,136,000.00	1,926,892,800.00	2,023,237,440.00
056802200100	Adamawa State Scholarship Trust Fund	-	25,517,600.00	-	26,348,000.00	27,665,400.00	29,048,670.00
056802300100	College of Nursing & Midwifery Yola	-	141,310,600.00	-	94,000,000.00	98,700,000.00	103,635,000.00
056802400100	College of Health Technology Michika	-	39,543,700.00	-	80,000,000.00	84,000,000.00	88,200,000.00

05350000000	Ministry of Environment and Natural Resources Developm	-	12,120,000.00	1,798,445.67	15,000,000.00	15,750,000.00	16,537,500.00
053500100100	Ministry of Environment and Natural Resources Development	-	12,120,000.00	1,798,445.67	15,000,000.00	15,750,000.00	16,537,500.00
05540000000	Ministry of Rural Infrastructure & Community Developme	-	15,687,400.00	9,814,543.12	16,000,000.00	16,800,000.00	17,640,000.00
055400100100	Ministry of Rural Infrastructure & Community Development	-	15,687,400.00	9,814,543.12	16,000,000.00	16,800,000.00	17,640,000.00
05510000000	Ministry for Local Government Affairs	-	86,852,700.00	23,280,632.84	103,749,000.00	108,936,450.00	114,383,272.50
055100100100	Ministry for Local Government Affairs	-	3,286,700.00	359,136.50	4,200,000.00	4,410,000.00	4,410,000.00
055100500100	Local Government Staff Pension Board	-	83,566,000.00	22,921,496.34	99,749,000.00	104,736,450.00	109,973,272.50

Adamawa State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Capital Expenditure	-	49,194,130,854.00	12,237,347,869.82	64,774,667,000.00	44,235,906,568.00	36,787,820,199.80
01000000000	Administration Sector	-	4,182,403,555.00	163,389,939.50	8,406,970,006.60	7,015,863,620.43	2,457,777,252.23
01110000000	Governor's Office	-	1,330,271,644.00	162,739,939.50	1,799,000,000.00	915,000,000.00	380,000,000.00
011100100200	Office of the Deputy Governor	-	65,560,000.00	-	100,000,000.00	30,000,000.00	30,000,000.00
011100500100	Sustainable Development Goals (Former MDG's Office)	-	61,100,000.00	-	50,000,000.00	55,000,000.00	-
011100800100	Adamawa State Emergency Management Agency (ADSEMA)	-	110,000,000.00	14,204,301.52	50,000,000.00	220,000,000.00	-
011101000100	Bureau for Public Procurement	-	250,000,000.00	148,535,637.98	70,000,000.00	70,000,000.00	20,000,000.00
011101800100	Internal Affairs and Special Services	-	535,211,644.00	-	100,000,000.00	110,000,000.00	-
01110100100	Community and Social Development Agency	-	201,000,000.00	-	1,399,000,000.00	400,000,000.00	300,000,000.00
011118500100	Department of Chieftaincy Affairs	-	107,400,000.00	-	30,000,000.00	30,000,000.00	30,000,000.00
01610000000	Office of the Secretary to the State Government	-	840,214,487.00	650,000.00	3,102,000,000.00	1,488,807,000.00	245,107,000.00
016100100100	Office of the Secretary to the State Government	-	82,201,387.00	-	500,000,000.00	525,000,000.00	111,300,000.00
016102100300	Poverty Alleviation Agency	-	741,555,100.00	-	2,400,000,000.00	830,000,000.00	-
016105200100	NEPAD/APRM	-	16,458,000.00	650,000.00	202,000,000.00	133,807,000.00	133,807,000.00
01120000000	Adamawa State House of Assembly	-	1,121,275,224.00	-	2,222,970,006.60	2,056,145,145.43	511,953,145.43
011200300100	Adamawa State House of Assembly (Legislature)	-	947,600,006.00	-	1,728,250,006.60	1,511,953,145.43	511,953,145.43
011200400100	House of Assembly Service Commission	-	173,675,218.00	-	494,720,000.00	544,192,000.00	-
01230000000	Ministry of Information and Strategy	-	575,642,200.00	-	170,000,000.00	1,604,652,650.00	1,111,889,946.80
012300100100	Ministry of Information and Strategy	-	75,360,000.00	-	60,000,000.00	289,986,600.00	-
012300300100	Adamawa Television Corporation	-	311,564,700.00	-	50,000,000.00	440,000,000.00	237,223,896.80
012300400100	Adamawa Broadcasting Corporation	-	172,140,500.00	-	50,000,000.00	742,666,050.00	742,666,050.00
012301300100	Government Printing Press	-	-	-	5,000,000.00	55,000,000.00	55,000,000.00
012305500100	Adamawa Press Limited	-	16,577,000.00	-	5,000,000.00	77,000,000.00	77,000,000.00
01250000000	Office of the Head of Service	-	15,000,000.00	-	33,000,000.00	91,980,000.00	91,980,000.00
012500700100	Adamawa State Staff Pension Board	-	-	-	20,000,000.00	34,500,000.00	34,500,000.00
012500800100	Department of Labour and Productivity	-	15,000,000.00	-	13,000,000.00	57,480,000.00	57,480,000.00
01400000000	Office of the State Auditor General	-	-	-	10,000,000.00	49,417,160.00	49,417,160.00
014000200100	Office of the Auditor General for Local Government	-	-	-	10,000,000.00	49,417,160.00	49,417,160.00
01470000000	Civil Service Commission (CSC)	-	-	-	10,000,000.00	67,430,000.00	67,430,000.00
014700100100	Civil Service Commission	-	-	-	10,000,000.00	67,430,000.00	67,430,000.00
01490000000	Local Government Service Commission	-	-	-	10,000,000.00	32,431,665.00	-
014900100100	Local Government Service Commission	-	-	-	10,000,000.00	32,431,665.00	-
01480000000	Adamawa State Independence Electoral Commission	-	300,000,000.00	-	1,000,000,000.00	500,000,000.00	-
014800100100	Adamawa State Independence Electoral Commission	-	300,000,000.00	-	1,000,000,000.00	500,000,000.00	-
01630000000	Ministry for Special Duties	-	-	-	50,000,000.00	210,000,000.00	-
016300100100	Ministry for Special Duties	-	-	-	50,000,000.00	210,000,000.00	-
02000000000	Economic Sector	-	35,208,752,992.00	10,584,609,987.83	35,464,582,960.00	19,749,989,000.00	19,749,989,000.00
02150000000	Ministry of Agriculture	-	1,035,325,000.00	10,711,547.62	2,200,000,000.00	1,417,000,000.00	1,417,000,000.00
021500100100	Ministry of Agriculture	-	834,325,000.00	10,711,547.62	2,000,000,000.00	1,200,000,000.00	1,200,000,000.00
021510200100	Adamawa ADP	-	101,000,000.00	-	50,000,000.00	67,000,000.00	67,000,000.00
021510300100	Adamawa Agricultural Mechanization Authority	-	100,000,000.00	-	150,000,000.00	150,000,000.00	150,000,000.00
02200000000	Ministry of Finance	-	1,953,935,000.00	518,943,880.00	2,727,000,000.00	1,125,700,000.00	1,125,700,000.00
022000100100	Ministry of Finance	-	1,908,000,000.00	518,943,880.00	2,525,000,000.00	958,500,000.00	958,500,000.00
022000700100	Office of the Accountant General	-	-	-	60,000,000.00	110,000,000.00	110,000,000.00

022000800100	Board of Internal Revenue	-	45,935,000.00	-	142,000,000.00	57,200,000.00	57,200,000.00
022200000000	Ministry of Commerce, Trade and Industries	-	218,100,000.00	-	905,000,000.00	5,000,000.00	5,000,000.00
022200100100	Ministry of Commerce	-	197,100,000.00	-	900,000,000.00	-	-
022201800100	Adamawa Investment and Property Development Company	-	21,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
022900000000	Ministry of Transportation	-	367,500,000.00	-	300,000,000.00	200,000,000.00	200,000,000.00
022900100100	Ministry of Transportation	-	367,500,000.00	-	300,000,000.00	200,000,000.00	200,000,000.00
023300000000	Ministry of Mineral Resources Development	-	864,937,535.00	-	250,000,000.00	250,000,000.00	250,000,000.00
023300100100	Ministry of Mineral Resources Development	-	464,937,535.00	-	200,000,000.00	200,000,000.00	200,000,000.00
023305200100	Adamawa State Mining Company	-	400,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00
023400000000	Ministry of Works and Energy Development	-	19,695,000,600.00	9,764,326,945.88	23,737,594,960.00	12,070,000,000.00	12,070,000,000.00
023400100100	Ministry of Works and Energy Development	-	19,575,000,000.00	9,764,326,945.88	23,722,594,960.00	12,055,000,000.00	12,055,000,000.00
023400400100	Adamawa State Road Maintenance Agency	-	120,000,600.00	-	15,000,000.00	15,000,000.00	15,000,000.00
023600000000	Ministry of Culture and Tourism	-	349,780,811.00	-	555,000,000.00	505,000,000.00	505,000,000.00
023600100100	Ministry of Culture and Tourism	-	20,000,000.00	-	500,000,000.00	500,000,000.00	500,000,000.00
023600300100	Adamawa State Agency for Museum and Monuments	-	50,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
023605200100	Hotel and Tourism Board	-	279,780,811.00	-	50,000,000.00	-	-
023800000000	Adamawa State Planning Commission	-	877,000,000.00	2,980,000.00	350,000,000.00	1,725,000,000.00	1,725,000,000.00
023800100100	Adamawa State Planning Commission	-	805,000,000.00	2,980,000.00	300,000,000.00	1,675,000,000.00	1,675,000,000.00
023800400100	Adamawa State Bureau of Statistics	-	72,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00
025000000000	Fiscal Responsibility Commission	-	8,000,000.00	4,410,000.00	20,000,000.00	20,000,000.00	20,000,000.00
025000100100	Fiscal Responsibility Commission	-	8,000,000.00	4,410,000.00	20,000,000.00	20,000,000.00	20,000,000.00
025200000000	Ministry of Water Resources	-	1,214,257,377.00	-	619,988,000.00	619,988,000.00	619,988,000.00
025200100100	Ministry of Water Resources	-	606,783,867.00	-	450,000,000.00	450,000,000.00	450,000,000.00
025210200100	Adamawa State Water Board	-	381,416,360.00	-	120,000,000.00	120,000,000.00	120,000,000.00
025210300100	Rural Water Supply & Environmental Sanitation Agency (RWESA)	-	103,557,150.00	-	29,988,000.00	29,988,000.00	29,988,000.00
025210400100	Small Towns Water Supply Agency	-	122,500,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00
025300000000	Ministry of Housing and Urban Development	-	7,229,392,769.00	269,533,296.33	3,050,000,000.00	1,132,301,000.00	1,132,301,000.00
025300100100	Ministry of Housing and Urban Development	-	6,504,156,000.00	269,533,296.33	3,000,000,000.00	1,082,301,000.00	1,082,301,000.00
025305300100	Adamawa State Urban Planning & Development Authority	-	725,236,769.00	-	50,000,000.00	50,000,000.00	50,000,000.00
026000000000	Ministry of Lands and Survey	-	929,196,100.00	6,942,318.00	550,000,000.00	480,000,000.00	480,000,000.00
026000100100	Ministry of Lands and Survey	-	810,000,000.00	-	450,000,000.00	380,000,000.00	380,000,000.00
026000200100	Office of the Surveyor General	-	119,196,100.00	6,942,318.00	100,000,000.00	100,000,000.00	100,000,000.00
026500000000	Ministry of Livestock & Aquaculture Development	-	220,000,000.00	6,762,000.00	100,000,000.00	100,000,000.00	100,000,000.00
026500100100	Ministry of Livestock & Aquaculture Development	-	220,000,000.00	6,762,000.00	100,000,000.00	100,000,000.00	100,000,000.00
026600000000	Ministry of Entrepreneurship Development	-	246,327,800.00	-	100,000,000.00	100,000,000.00	100,000,000.00
026600100100	Ministry of Entrepreneurship Development	-	246,327,800.00	-	100,000,000.00	100,000,000.00	100,000,000.00
030000000000	Law and Justice Sector	-	2,500,000.00	-	1,847,049,989.07	1,861,974,147.57	1,861,974,147.57
031800000000	Adamawa State Judicial Service Commission	-	2,500,000.00	-	1,647,049,989.07	1,661,974,147.57	1,661,974,147.57
031801100100	Adamawa State Judicial Service Commission	-	2,500,000.00	-	77,025,927.07	77,025,927.07	77,025,927.07
031805100100	High Court of Justice	-	-	-	821,385,970.00	821,385,970.00	821,385,970.00
031805200100	Customary Court of Appeal	-	-	-	209,660,722.00	209,660,722.00	209,660,722.00
031805300100	Sharia Court of Appeal	-	-	-	240,494,200.00	240,494,200.00	240,494,200.00
031805500100	Area Courts	-	-	-	298,483,170.00	313,407,328.50	313,407,328.50
032600000000	Ministry of Justice	-	-	-	200,000,000.00	200,000,000.00	200,000,000.00
032600100100	Ministry of Justice	-	-	-	200,000,000.00	200,000,000.00	200,000,000.00
040000000000	Regional	-	350,413,934.00	-	1,050,000,000.00	799,400,800.00	799,400,800.00
046900000000	Min of Reconstruction, Rehab, Reintegration Humanitaria	-	350,413,934.00	-	1,050,000,000.00	799,400,800.00	799,400,800.00
046900100100	Min of Reconstruction, Rehabilitation, Reintegration Humanitarian	-	350,413,934.00	-	1,000,000,000.00	749,400,800.00	749,400,800.00
046900300100	Boundary Commission	-	-	-	50,000,000.00	50,000,000.00	50,000,000.00
050000000000	Social Sector	-	9,450,060,373.00	1,489,347,942.49	18,006,064,044.33	14,808,679,000.00	11,918,679,000.00
051300000000	Ministry of Youth & Sports Development	-	355,000,000.00	-	1,020,000,000.00	510,000,000.00	510,000,000.00
051300100100	Ministry of Youth and Sports Development	-	300,000,000.00	-	1,000,000,000.00	490,000,000.00	490,000,000.00
051305100100	Sports Council	-	55,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00
051400000000	Ministry of Women Affairs	-	100,000,000.00	-	190,000,000.00	190,000,000.00	190,000,000.00
051400100100	Ministry of Women Affairs	-	100,000,000.00	-	190,000,000.00	190,000,000.00	190,000,000.00

05170000000	Ministry of Education and Human Capital Development	-	1,265,598,330.00	242,829,237.01	4,312,385,044.33	3,265,000,000.00	3,265,000,000.00
051700100100	Ministry of Education and Human Capital Development	-	1,248,794,330.00	242,829,237.01	3,897,385,044.33	2,850,000,000.00	2,850,000,000.00
051700300100	Adamawa State Universal Basic Education Board	-	3,504,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
051700800100	Adamawa State Library Board	-	5,000,000.00	-	200,000,000.00	200,000,000.00	200,000,000.00
051700900100	Adamawa State Mass Education Board (ADSMEB)	-	-	-	60,000,000.00	60,000,000.00	60,000,000.00
051705100100	Post Primary Schools Mgt Board	-	-	-	50,000,000.00	50,000,000.00	50,000,000.00
051706400100	Education Resource Centre	-	8,300,000.00	-	100,000,000.00	100,000,000.00	100,000,000.00
052100000000	Ministry of Health and Human Services	-	4,715,833,618.00	1,026,357,738.55	6,400,000,000.00	5,020,000,000.00	3,075,000,000.00
052100100100	Ministry of Health and Human Services	-	3,805,593,618.00	1,025,739,410.55	6,000,000,000.00	4,620,000,000.00	2,675,000,000.00
052100300100	Primary Health Care Development Agency	-	155,240,000.00	-	300,000,000.00	300,000,000.00	300,000,000.00
052100200100	Adamawa State Contributory Health Management Agency	-	550,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00
052103300100	Adamawa State Action for the Control of HIV/AIDS (ADSACA)	-	205,000,000.00	618,328.00	50,000,000.00	50,000,000.00	50,000,000.00
056800000000	Ministry of Tertiary and Professional Education	-	1,551,014,526.00	85,006,054.75	4,045,000,000.00	3,885,000,000.00	3,585,000,000.00
056800100100	Ministry of Tertiary and Professional Education	-	-	-	50,000,000.00	50,000,000.00	50,000,000.00
056800300100	College of Agriculture Ganje	-	896,400.00	-	300,000,000.00	300,000,000.00	300,000,000.00
056800400100	College of Legal Studies Yola	-	-	-	200,000,000.00	200,000,000.00	200,000,000.00
056801800100	Adamawa State Polytechnic Yola	-	-	-	290,000,000.00	290,000,000.00	290,000,000.00
056801900100	College of Education Hong	-	-	-	260,000,000.00	260,000,000.00	260,000,000.00
056802100100	Adamawa State University Mubi	-	1,317,000,000.00	-	1,745,000,000.00	1,745,000,000.00	1,445,000,000.00
056802200100	Adamawa State Scholarship Trust Fund	-	233,118,126.00	63,936,054.75	800,000,000.00	650,000,000.00	650,000,000.00
056802300100	College of Nursing & Midwifery Yola	-	-	-	50,000,000.00	50,000,000.00	50,000,000.00
056802400100	College of Health Technology Michika	-	-	21,070,000.00	350,000,000.00	340,000,000.00	340,000,000.00
053500000000	Ministry of Environment and Natural Resources Development	-	300,000,000.00	-	158,000,000.00	158,000,000.00	158,000,000.00
053500100100	Ministry of Environment and Natural Resources Development	-	300,000,000.00	-	158,000,000.00	158,000,000.00	158,000,000.00
055400000000	Ministry of Rural Infrastructure & Community Development	-	1,159,613,899.00	135,154,912.18	1,810,679,000.00	1,710,679,000.00	1,065,679,000.00
055400100100	Ministry of Rural Infrastructure & Community Development	-	1,159,613,899.00	135,154,912.18	1,760,679,000.00	1,660,679,000.00	1,015,679,000.00
055405100100	Rural Access and Mobility Project	-	-	-	50,000,000.00	50,000,000.00	50,000,000.00
055100000000	Ministry for Local Government Affairs	-	3,000,000.00	-	70,000,000.00	70,000,000.00	70,000,000.00
055100100100	Ministry for Local Government Affairs	-	3,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00
055100500100	Local Government Staff Pension Board	-	-	-	50,000,000.00	50,000,000.00	50,000,000.00

Adamawa State Government 2022 Approved Budget - Expenditure by Economic Classification

Code	Economic	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	EXPENDITURES		140,034,409,440.00	49,675,907,295.96	163,629,910,040.00	148,033,911,760.00	145,775,725,651.40
21	PERSONNEL COST		49,487,324,745.00	22,230,320,416.58	46,871,958,400.00	48,964,442,730.00	51,412,664,866.50
2101	SALARY		19,607,330,045.00	12,456,040,352.80	20,954,225,000.00	22,008,719,250.00	23,109,155,212.50
210101	SALARIES AND WAGES		19,607,330,045.00	12,456,040,352.80	20,954,225,000.00	22,008,719,250.00	23,109,155,212.50
21010101	BASIC-SALARY		16,784,448,381.00	11,858,545,296.74	18,216,985,000.00	19,127,729,250.00	20,084,115,712.50
21010102	OVER TIME PAYMENTS		105,433,800.00	-	109,343,000.00	114,810,150.00	120,550,657.50
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES		2,445,722,164.00	595,625,616.80	2,127,160,000.00	2,240,406,000.00	2,352,426,300.00
21010104	BASIC WAGES		255,693,000.00	-	411,832,000.00	432,423,600.00	454,044,780.00
21010105	SALARIES ARREARS		16,032,700.00	1,869,439.26	88,905,000.00	93,350,250.00	98,017,762.50
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,417,175,800.00	5,021,105,626.32	16,817,911,000.00	17,609,083,800.00	18,489,537,990.00
210201	ALLOWANCES		13,324,081,500.00	5,021,105,626.32	16,359,898,000.00	17,128,170,150.00	17,984,578,657.50
21020102	HOUSING/RENT ALLOWANCE		3,235,695,200.00	1,212,308,246.04	4,197,229,000.00	4,422,695,550.00	4,643,830,327.50
21020103	TRANSPORT ALLOWANCE		1,164,404,800.00	731,585,047.34	1,356,597,000.00	1,420,708,800.00	1,491,744,240.00
21020104	MEAL SUBSIDY		459,961,700.00	259,265,820.31	601,466,000.00	626,525,550.00	657,851,827.50
21020105	UTILITY ALLOWANCE		706,857,400.00	283,447,490.34	747,083,000.00	779,697,450.00	818,682,322.50
21020106	ENTERTAINMENT ALLOWANCE		79,869,000.00	40,586,836.91	105,711,000.00	95,521,650.00	100,297,732.50
21020107	LEAVE ALLOWANCE		224,250,300.00	58,357,998.60	1,290,026,000.00	1,355,038,650.00	1,422,790,582.50
21020108	DOMESTIC STAFF ALLOWANCE		940,471,400.00	439,409,345.46	931,395,700.00	977,965,800.00	1,026,864,090.00
21020109	SHIFT ALLOWANCE		213,847,600.00	137,586,749.89	253,964,000.00	266,662,200.00	279,995,310.00
21020110	CALL DUTY ALLOWANCE		268,791,900.00	143,929,467.90	298,294,000.00	313,208,700.00	328,869,135.00
21020111	CLINICAL ALLOWANCE		40,182,200.00	57,376,809.67	12,710,000.00	13,345,500.00	14,012,775.00
21020112	HARZARD ALLOWANCE		678,000,500.00	253,317,507.83	592,127,500.00	628,770,450.00	660,208,972.50

21020114	TEACHING ALLOWANCE		1,260,177,900.00	464,224,104.25	1,396,001,000.00	1,465,801,050.00	1,539,091,102.50
21020115	WELFARE ALLOWANCE		-	-	8,700,000.00	9,135,000.00	9,591,750.00
21020116	ROBBING ALLOWANACE		-	-	14,861,000.00	15,604,050.00	16,384,252.50
21020117	OUTFIT ALLOWANCE		215,052,400.00	85,515,993.86	218,678,000.00	220,133,550.00	231,140,227.50
21020118	SIWES ALLOWANCE		59,590,900.00	24,361,790.17	60,093,000.00	63,097,650.00	66,252,532.50
21020119	FIELD ALLOWANCE		63,646,200.00	17,250,837.39	66,013,000.00	69,313,650.00	72,779,332.50
21020120	JOURNAL ALLOWANCE		50,123,300.00	22,285,691.47	114,362,000.00	120,080,100.00	126,084,105.00
21020121	WIEGHING ALLOWANCE		107,552,600.00	29,937,102.68	99,602,000.00	104,582,100.00	109,811,205.00
21020122	HARDSHIP ALLOWANCE		31,891,500.00	6,365,892.83	52,319,000.00	54,934,950.00	57,681,697.50
21020123	RESPONSIBILITY ALLOWANCE		389,300.00	30,000.00	1,200,000.00	1,260,000.00	1,323,000.00
21020124	MEDICAL STUDENTS ALLOWANCE		21,403,000.00	12,963,010.73	24,315,000.00	26,297,250.00	27,612,112.50
21020125	STUDENT NURSES ALLOWANCE		-	-	1,857,000.00	1,949,850.00	2,047,342.50
21020126	TORCHLIGHT ALLOWANCE		23,166,600.00	22,346,119.12	27,015,800.00	28,366,800.00	29,785,140.00
21020128	PERSONAL ASSISTANCE ALLOWANCE		4,259,300.00	2,151,197.58	1,838,000.00	1,929,900.00	2,026,395.00
21020129	NEWSPAPERS ALLOWANCE		829,600.00	1,012,745.99	2,253,000.00	2,365,650.00	2,483,932.50
21020130	SPECIAL ALLOWANCE		14,246,100.00	5,920,459.25	40,875,000.00	39,768,750.00	41,757,187.50
21020132	NON CLINICAL ALLOWANCE		15,519,300.00	-	13,209,000.00	13,869,450.00	14,562,922.50
21020133	REGULAR ALLOWANCE		677,684,300.00	-	776,298,000.00	815,112,900.00	855,868,545.00
21020135	FURNITURE ALLOWANCE		1,002,213,100.00	139,916,985.63	606,300,000.00	638,146,950.00	670,054,297.50
21020136	OVERTIME PAYMENTS		-	-	188,000.00	197,400.00	207,270.00
21020137	DRIVER'S ALLOWANCE		6,920,700.00	6,878,883.82	5,911,000.00	6,206,550.00	6,516,877.50
21020138	ADMIN ALLOWANCE		1,923,800.00	2,292,960.98	1,304,000.00	1,369,200.00	1,437,660.00
21020139	WARDROPE ALLOWANCE		116,645,500.00	307,327,782.54	129,574,000.00	136,052,700.00	142,855,335.00
21020140	ACADEMIC ALLOWANCE		60,584,000.00	20,323,408.67	58,787,000.00	61,726,350.00	64,812,667.50
21020141	ACCOMMODATION ALLOWANCE		26,586,100.00	2,685,606.30	5,130,000.00	5,386,500.00	5,655,825.00
21020143	MOTOR VEHICLE/ MAINTENANCE ALLOWANCE		9,006,100.00	15,897,896.47	9,736,000.00	8,122,800.00	8,528,940.00
21020145	OTHER ALLOWANCES AND BENEFITS		1,542,337,900.00	214,245,836.30	2,236,875,000.00	2,317,218,750.00	2,433,079,687.50
210202	SOCIAL CONTRIBUTIONS		93,094,300.00	-	458,013,000.00	480,913,650.00	504,959,332.50
21020202	CONTRIBUTORY PENSION		81,833,000.00	-	420,850,000.00	441,892,500.00	463,987,125.00
21020205	HOUSING FUND CONTRIBUTION		11,261,300.00	-	37,163,000.00	39,021,150.00	40,972,207.50
2103	SOCIAL BENEFITS		16,462,818,900.00	4,753,174,437.46	9,099,822,400.00	9,346,639,680.00	9,813,971,664.00
210301	SOCIAL BENEFITS		16,462,818,900.00	4,753,174,437.46	9,099,822,400.00	9,346,639,680.00	9,813,971,664.00
21030101	GRATUITY		4,733,607,400.00	524,941,982.03	2,994,569,600.00	2,094,298,080.00	2,199,012,984.00
21030102	PENSION		9,013,114,200.00	4,172,930,228.21	5,525,000,000.00	5,276,250,000.00	5,540,062,500.00
21030103	DEATH BENEFITS		2,702,100,000.00	55,302,227.22	538,260,800.00	1,890,000,000.00	1,984,500,000.00
21030104	GRATUITY AREARS		3,361,300.00	-	10,084,000.00	10,588,200.00	11,117,610.00
21030106	OTHER PENSION ALLOWANCE GRATUITY EX-GRATIA AWARD		10,636,000.00	-	31,908,000.00	33,503,400.00	35,178,570.00
21030108	SEVERENCE GRATUITY FOR ALL POLITICAL OFFICE HOLDERS		-	-	-	42,000,000.00	44,100,000.00
22	OTHER RECURRENT COSTS		41,352,953,841.00	15,208,239,009.56	51,983,284,640.00	54,833,562,462.00	57,575,240,585.10
2202	OVERHEAD COST		23,893,361,341.00	10,467,789,627.84	31,695,336,674.00	33,875,619,827.70	35,569,400,819.09
220201	TRAVEL & TRANSPORT - GENERAL		1,480,750,900.00	449,242,765.52	3,707,017,400.00	4,254,128,917.50	4,466,835,363.38
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		214,147,800.00	90,215,789.06	419,289,700.00	462,720,510.00	485,856,535.50
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		617,556,600.00	271,693,180.96	478,649,000.00	535,781,400.00	562,570,470.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		182,664,500.00	1,214,000.00	464,954,700.00	540,702,435.00	567,737,556.75
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		217,662,100.00	10,521,516.00	1,190,748,000.00	1,283,359,875.00	1,347,527,868.75
22020105	HOTEL ACCOMMODATION - LOCAL		162,225,100.00	57,867,991.50	344,472,000.00	372,194,655.00	390,804,387.75
22020106	HOTEL ACCOMMODATION - INTERNATIONAL		2,476,800.00	149,288.00	298,469,000.00	523,413,292.50	549,583,957.13
22020107	HOTEL ACCOMMODATION - LOCAL TRAINING		42,667,600.00	16,322,000.00	69,054,000.00	72,506,700.00	76,132,035.00
22020108	HOTEL ACCOMMODATION - INTERNATIONAL TRAINING		1,878,300.00	-	5,052,000.00	5,304,600.00	5,569,830.00
22020109	PER-DIEM/ESTACODES		39,472,100.00	1,259,000.00	436,329,000.00	458,145,450.00	481,052,722.50
220202	UTILITIES - GENERAL		474,687,400.00	135,606,209.31	641,832,100.00	674,658,705.00	708,391,640.25
22020201	ELECTRICITY CHARGES		358,343,800.00	74,313,075.34	345,352,000.00	362,619,600.00	380,750,580.00
22020202	TELEPHONE CHARGES		8,779,600.00	32,620,000.00	18,720,000.00	19,656,000.00	20,638,800.00
22020203	INTERNET ACCESS CHARGES		30,228,600.00	2,812,302.84	119,363,000.00	125,331,150.00	131,597,707.50
22020204	SATELLITE BROADCASTING ACCESS CHARGES		18,997,900.00	3,095,429.13	39,765,600.00	41,753,880.00	43,841,574.00

22020205	WATER RATES	6,686,900.00	741,617.00	19,232,000.00	20,193,600.00	21,203,280.00
22020206	SEWERAGE CHARGES	6,999,600.00	347,500.00	11,848,000.00	12,440,400.00	13,062,420.00
22020207	LEASED COMMUNICATION LINES(S)	9,179,400.00	-	25,397,000.00	26,666,850.00	28,000,192.50
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	14,902,800.00	7,220,230.00	11,940,000.00	12,537,000.00	13,163,850.00
22020209	OTHER UTILITY CHARGES	20,568,800.00	14,456,055.00	50,214,500.00	53,460,225.00	56,133,236.25
220203	MATERIALS & SUPPLIES - GENERAL	1,554,670,200.00	339,373,202.86	2,270,679,250.00	2,444,643,127.50	2,566,875,283.88
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	478,842,000.00	134,979,262.88	568,153,000.00	610,209,705.00	640,720,190.25
22020302	BOOKS	12,531,500.00	1,291,000.00	109,393,000.00	114,862,650.00	120,605,782.50
22020303	NEWSPAPERS	1,507,800.00	20,000.00	4,985,000.00	5,234,250.00	5,495,962.50
22020304	MAGAZINES & PERIODICALS	3,450,300.00	432,500.00	6,936,000.00	7,702,800.00	8,087,940.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	508,361,800.00	47,929,805.65	456,549,450.00	495,546,502.50	520,323,827.63
22020306	PRINTING OF SECURITY DOCUMENTS	133,628,300.00	45,146,009.33	218,566,450.00	239,994,772.50	251,994,511.13
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	21,386,200.00	1,246,700.00	144,930,000.00	153,226,500.00	160,887,825.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	27,780,200.00	3,529,055.00	55,848,000.00	58,640,400.00	61,572,420.00
22020309	UNIFORMS & OTHER CLOTHING	28,660,800.00	1,532,850.00	95,131,200.00	99,887,760.00	104,882,148.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	22,158,900.00	-	52,287,250.00	54,901,612.50	57,646,693.13
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	117,431,300.00	72,028,100.00	141,633,000.00	161,056,350.00	169,109,167.50
22020312	OTHER MATERIALS AND SUPPLIES	196,642,100.00	31,237,920.00	415,186,900.00	442,245,825.00	464,358,116.25
22020313	CHEMICAL AND REAGENTS MATERIALS SUPPLIES	2,289,000.00	-	1,080,000.00	1,134,000.00	1,190,700.00
220204	MAINTENANCE SERVICES - GENERAL	681,025,500.00	246,079,763.72	1,142,145,900.00	1,211,536,357.50	1,272,113,175.38
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	132,375,100.00	44,518,170.26	225,874,350.00	240,317,280.00	252,333,144.00
22020402	MAINTENANCE OF OFFICE FURNITURE	76,815,400.00	18,983,579.40	135,069,000.00	141,822,450.00	148,913,572.50
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	116,818,800.00	23,772,366.00	206,349,750.00	217,192,237.50	228,051,849.38
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	85,302,800.00	75,374,124.00	133,398,000.00	142,167,585.00	149,275,964.25
22020405	MAINTENANCE OF PLANTS/GENERATORS	79,697,900.00	28,253,476.00	158,832,000.00	166,773,600.00	175,112,280.00
22020406	OTHER MAINTENANCE SERVICES	176,488,300.00	54,894,648.06	251,533,800.00	268,750,965.00	282,188,513.25
22020407	MAINTENANCE OF AIRCRAFTS	8,345,900.00	283,400.00	16,569,000.00	15,591,450.00	16,371,022.50
22020410	MAINTENANCE OF STREET LIGHTINGS	2,221,500.00	-	6,220,000.00	7,056,000.00	7,408,800.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	964,800.00	-	1,300,000.00	4,514,790.00	4,740,529.50
22020413	MINOR ROAD MAINTENANCE	1,995,000.00	-	7,000,000.00	7,350,000.00	7,717,500.00
220205	TRAINING - GENERAL	332,313,000.00	152,896,755.88	954,353,000.00	1,207,870,125.00	1,268,263,631.25
22020501	LOCAL TRAINING	144,636,100.00	116,462,255.88	321,726,000.00	339,912,300.00	356,907,915.00
22020502	INTERNATIONAL TRAINING	81,255,300.00	-	201,246,000.00	410,808,300.00	431,348,715.00
22020503	OTHER TRAININGS	89,739,700.00	33,213,500.00	140,074,000.00	151,277,175.00	158,841,033.75
22020504	SEMINARS/WORKSHOP AND CONFERENCES	16,681,900.00	3,221,000.00	291,307,000.00	305,872,350.00	321,165,967.50
220206	OTHER SERVICES - GENERAL	9,661,922,882.00	5,492,199,931.27	10,694,067,024.00	9,931,966,877.70	10,428,565,221.59
22020601	SECURITY SERVICES	1,438,363,300.00	836,985,812.00	1,607,040,250.00	1,688,441,632.50	1,772,863,714.13
22020602	OFFICE RENT	10,429,600.00	5,720,000.00	61,961,000.00	65,059,050.00	68,312,002.50
22020603	RESIDENTIAL RENT	22,950,300.00	-	74,140,000.00	77,847,000.00	81,739,350.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	8,084,088,682.00	4,609,053,907.97	8,789,045,774.00	7,930,645,195.20	8,327,177,454.96
22020605	CLEANING & FUMIGATION SERVICES	106,091,000.00	40,440,211.30	161,880,000.00	169,974,000.00	178,472,700.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,563,695,300.00	471,701,493.99	1,539,814,800.00	1,774,620,225.00	1,863,351,236.25
22020701	FINANCIAL CONSULTING	786,126,900.00	194,666,677.02	663,617,000.00	807,047,850.00	847,400,242.50
22020702	INFORMATION TECHNOLOGY CONSULTING	203,635,800.00	206,066,035.97	491,920,000.00	516,830,685.00	542,672,219.25
22020703	LEGAL SERVICES	270,828,300.00	45,764,381.00	135,380,000.00	184,149,000.00	193,356,450.00
22020704	ENGINEERING SERVICES	2,696,100.00	174,000.00	27,092,000.00	28,446,600.00	29,868,930.00
22020705	ARCHITECTURAL SERVICES	1,734,600.00	-	16,269,000.00	17,082,450.00	17,936,572.50
22020706	SURVEYING SERVICES	9,103,600.00	2,123,000.00	29,940,000.00	31,437,000.00	33,008,850.00
22020707	AGRICULTURAL CONSULTING	1,436,500.00	-	2,370,000.00	2,488,500.00	2,612,925.00
22020709	OTHER CONSULTING SERVICES	288,133,500.00	22,907,400.00	173,226,800.00	187,138,140.00	196,495,047.00
220208	FUEL & LUBRICANTS - GENERAL	640,251,775.00	195,496,243.02	888,955,050.00	941,330,302.50	988,396,817.63
22020801	MOTOR VEHICLE FUEL COST	229,417,975.00	76,479,169.17	398,651,650.00	418,872,982.50	439,816,631.63
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	85,881,000.00	45,133,180.60	64,469,400.00	67,981,620.00	71,380,701.00
22020803	PLANT / GENERATOR FUEL COST	322,547,300.00	73,700,493.25	411,835,000.00	439,776,750.00	461,765,587.50
22020806	COOKING GAS/FUEL COST	2,405,500.00	183,400.00	13,999,000.00	14,698,950.00	15,433,897.50

220209	FINANCIAL CHARGES - GENERAL		903,833,600.00	95,909,133.63	1,099,021,450.00	1,153,972,522.50	1,211,671,148.63
22020901	BANK CHARGES (OTHER THAN INTEREST)		885,606,300.00	95,658,948.24	1,051,053,450.00	1,103,606,122.50	1,158,786,428.63
22020902	INSURANCE PREMIUM		17,419,400.00	250,185.39	47,749,000.00	50,136,450.00	52,643,272.50
22020904	OTHER CRF BANK CHARGES		807,900.00	-	219,000.00	229,950.00	241,447.50
220210	MISCELLANEOUS EXPENSES GENERAL		6,600,210,784.00	2,889,284,128.64	8,757,450,700.00	10,280,892,667.50	10,794,937,300.88
22021001	REFRESHMENT & MEALS		1,175,706,500.00	694,689,775.50	1,703,030,000.00	1,788,181,500.00	1,877,590,575.00
22021002	HONORARIUM & SITTING ALLOWANCE		870,196,100.00	432,754,703.88	969,928,300.00	1,574,442,765.00	1,653,164,903.25
22021003	PUBLICITY & ADVERTISEMENTS		254,691,800.00	74,849,196.14	220,066,650.00	231,069,982.50	242,623,481.63
22021004	MEDICAL EXPENSES-LOCAL		85,669,700.00	48,993,672.00	188,915,000.00	203,610,750.00	213,791,287.50
22021005	SERVICES AND SCHOOL FEES PAYMENT		165,300.00	-	1,000,000.00	1,050,000.00	1,102,500.00
22021006	POSTAGES & COURIER SERVICES		7,248,700.00	1,917,900.00	17,961,000.00	19,384,050.00	20,353,252.50
22021007	WELFARE PACKAGES		483,748,900.00	104,551,470.17	783,440,550.00	930,762,315.00	977,300,430.75
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		45,658,200.00	1,324,500.00	88,770,150.00	102,658,132.50	107,791,039.13
22021009	SPORTING ACTIVITIES		77,620,500.00	65,789,558.17	224,189,000.00	235,398,450.00	247,168,372.50
22021010	DIRECT TEACHING & LABORATORY COST		47,812,700.00	-	37,030,000.00	38,881,500.00	40,825,575.00
22021014	BUDGET PREPARATION EXPENSIS		9,058,600.00	-	13,300,000.00	13,965,000.00	14,663,250.00
22021019	MEDICAL EXPENSES-INTERNATIONAL		16,230,000.00	6,723,116.38	109,455,000.00	198,927,750.00	208,874,137.50
22021020	FOREIGN SCHOLARSHIP SCHEME		6,800,800.00	-	56,283,000.00	59,097,150.00	62,052,007.50
22021021	SPECIAL DAYS/CELEBRATIONS		57,376,000.00	9,486,000.00	116,370,000.00	122,188,500.00	128,297,925.00
22021022	YOUTH CORPERS ALLOWANCE		1,934,600.00	710,000.00	4,844,000.00	8,064,000.00	8,467,200.00
22021023	DEVELOPMENT PLAN PREPARATION EXPENSES		137,221,500.00	12,973,938.25	399,350,900.00	471,818,445.00	495,409,367.25
22021024	FINAL ACCOUNTS PREPARATION EXPENSES		118,297,500.00	142,600.00	216,587,000.00	227,416,350.00	238,787,167.50
22021025	OTHER MISCELLANEOUS EXPENSES		3,012,285,084.00	1,395,766,448.15	3,257,882,150.00	3,687,475,627.50	3,871,849,408.88
22021026	MONITORING AND EVALUATION RECURRENT		13,029,400.00	1,475,000.00	112,010,000.00	117,610,500.00	123,491,025.00
22021027	DAILY RATED ALLOWANCE		179,458,900.00	37,136,250.00	237,038,000.00	248,889,900.00	261,334,395.00
2203	LOANS AND ADVANCES		2,081,500.00	-	1,162,350.00	1,220,467.50	1,281,490.88
220301	STAFF LOANS & ADVANCES		2,081,500.00	-	1,162,350.00	1,220,467.50	1,281,490.88
22030101	MOTOR CYCLE ADVANCES		2,081,500.00	-	1,162,350.00	1,220,467.50	1,281,490.88
2204	GRANTS AND CONTRIBUTIONS GENERAL		1,123,630,000.00	96,000,000.00	772,683,000.00	811,317,150.00	851,883,007.50
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,123,630,000.00	96,000,000.00	772,683,000.00	811,317,150.00	851,883,007.50
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		306,122,000.00	96,000,000.00	306,122,000.00	321,428,100.00	337,499,505.00
22040110	GRANTS TO STATE MDAs		817,508,000.00	-	466,561,000.00	489,889,050.00	514,383,502.50
2206	PUBLIC DEBT CHARGES		16,333,881,000.00	4,644,449,381.72	19,514,102,616.00	20,145,405,016.80	21,152,675,267.64
220601	FOREIGN INTEREST / DISCOUNT		1,849,668,000.00	986,129,397.36	1,294,834,000.00	1,359,575,700.00	1,427,554,485.00
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL/LONG TERM		1,849,668,000.00	986,129,397.36	1,294,834,000.00	1,359,575,700.00	1,427,554,485.00
220602	DOMESTIC INTEREST / DISCOUNT		14,484,213,000.00	3,658,319,984.36	11,105,570,016.00	11,660,848,516.80	12,243,890,942.64
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL/LONG TERM		14,443,793,000.00	3,658,319,984.36	11,005,570,016.00	11,555,848,516.80	12,133,640,942.64
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS		40,420,000.00	-	100,000,000.00	105,000,000.00	110,250,000.00
220604	DOMESTIC PRINCIPAL		-	-	7,113,698,600.00	7,124,980,800.00	7,481,229,840.00
22060403	SETTLEMENT OF LIABILITIES		-	-	124,366,000.00	130,584,300.00	137,113,515.00
22060404	REPAYMENT OF AGRIC LOAN		-	-	808,842,600.00	504,882,000.00	530,126,100.00
22060405	DEDUCTION @ SOURCE - FG. SALARY BAILOUT TO STATE		-	-	1,204,200,000.00	1,264,410,000.00	1,327,630,500.00
22060406	DEDUCTION @ SOURCE - EXCESS CRUDE A/C LOAN REPMT		-	-	900,000,000.00	945,000,000.00	992,250,000.00
22060407	SETTLEMENT OF LIABILITY OF FERTILIZER -MINISTRY OF AGRIC		-	-	1,919,990,000.00	2,015,989,500.00	2,116,788,975.00
22060408	SETTLEMENT OF CONTRACTUAL LIABILITY - MINISTRY OF EDUC		-	-	1,904,200,000.00	1,999,410,000.00	2,099,380,500.00
22060409	SETTLEMENT OF MOTOR VEHICLE LIABILITY- ADSPC CHAIRMA		-	-	252,100,000.00	264,705,000.00	277,940,250.00
23	CAPITAL EXPENDITURE		49,194,130,854.00	12,237,347,869.82	64,774,667,000.00	44,235,906,568.00	36,787,820,199.80
2301	FIXED ASSETS PURCHASED		5,145,771,204.00	1,078,603,516.81	6,257,637,967.27	6,905,271,886.07	4,266,235,522.47
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,145,771,204.00	1,078,603,516.81	6,257,637,967.27	6,905,271,886.07	4,266,235,522.47
23010101	PURCHASE / ACQUISITION OF LAND		62,000,000.00	-	85,000,000.00	75,000,000.00	75,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS		58,075,218.00	-	9,500,000.00	10,450,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES		673,000,000.00	540,013,880.00	2,332,189,996.67	1,598,647,496.67	1,408,887,496.67
23010106	PURCHASE OF VANS		-	-	-	15,000,000.00	15,000,000.00
23010108	PURCHASE OF BUSES		40,000,000.00	-	40,000,000.00	-	-
23010109	PURCHASE OF SEA BOATS		2,400,000.00	-	-	-	-

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	424,847,736.00	131,988,926.92	569,070,006.60	1,380,020,000.00	311,820,000.00
23010113	PURCHASE OF COMPUTERS	69,900,100.00	4,410,000.00	69,482,950.00	91,587,635.80	64,040,635.80
23010114	PURCHASE OF COMPUTER PRINTERS	522,600.00	-	13,140,866.00	12,407,430.00	12,407,430.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	8,300,000.00	4,800,000.00	4,800,000.00
23010119	PURCHASE OF POWER GENERATING SET	113,320,000.00	-	680,000,000.00	525,848,096.00	483,674,096.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,265,555,330.00	401,502,709.89	1,483,000,000.00	1,537,380,500.00	476,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	246,455,110.00	-	28,938,237.00	31,832,060.70	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,278,000.00	-	41,000,000.00	41,000,000.00	41,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	322,000.00	688,000.00	13,510,000.00	13,510,000.00	13,510,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	70,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	228,000,000.00	-	523,000,000.00	448,500,000.00	443,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	237,223,310.00	-	20,004,258.00	21,004,683.80	10,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	213,676,300.00	-	50,000,000.00	62,000,000.00	40,000,000.00
23010139	PURCHASE OF PLANT AND EQUIPMENTS	438,195,500.00	-	286,501,653.00	1,031,283,983.10	862,095,864.00
2302	CONSTRUCTION / PROVISION	28,007,318,589.00	8,764,086,062.40	31,373,575,675.07	19,174,225,435.07	16,887,678,835.07
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,007,318,589.00	8,764,086,062.40	31,373,575,675.07	19,174,225,435.07	16,887,678,835.07
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	675,742,148.00	10,224,197.98	1,736,828,183.00	1,823,973,031.00	1,472,223,031.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000.00	-	1,512,000,000.00	512,000,000.00	512,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	509,077,245.00	163,052,096.82	1,278,000,000.00	1,268,000,000.00	623,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	31,250,000.00	-	-	-	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	559,728,442.00	-	729,089,761.25	767,687,073.25	735,897,073.25
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	472,017,000.00	17,971,245.82	1,615,000,000.00	1,515,000,000.00	1,000,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	58,504,000.00	-	563,114,456.75	428,114,456.75	428,114,456.75
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	-	8,550,000.00	8,550,000.00	8,550,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	54,325,000.00	-	68,968,265.00	68,968,265.00	68,968,265.00
23020114	CONSTRUCTION / PROVISION OF ROADS	24,480,778,100.00	8,476,187,581.78	21,174,271,009.07	10,859,572,009.07	10,485,572,009.07
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	-	-	60,000,000.00	60,000,000.00	60,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	657,886,654.00	-	2,171,529,000.00	1,314,829,000.00	1,238,529,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	-	11,000,000.00	13,300,000.00	3,300,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	-	129,000,000.00	100,000,000.00	100,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	39,850,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	143,000,000.00	-	45,000,000.00	10,000,000.00	10,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	290,160,000.00	96,650,940.00	251,200,000.00	404,206,600.00	121,500,000.00
23020128	OTHER CONSTRUCTION	25,000,000.00	-	25,000.00	25,000.00	25,000.00
2303	REHABILITATION / REPAIRS	5,979,193,565.00	1,515,986,722.90	11,337,804,487.66	6,259,150,872.93	5,457,033,168.33
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,979,193,565.00	1,515,986,722.90	11,337,804,487.66	6,259,150,872.93	5,457,033,168.33
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,332,383,800.00	241,636,111.69	1,560,600,000.00	485,000,000.00	485,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	244,800,000.00	-	124,180,000.00	120,000,000.00	120,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	48,000,000.00	-	218,800,000.00	65,000,000.00	10,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	138,395,917.00	-	28,140,000.00	28,290,000.00	25,140,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	907,000,000.00	620,469,756.36	1,265,000,000.00	1,065,000,000.00	700,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	409,785.09	1,687,385,044.33	1,390,000,000.00	1,390,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	81,621,642.00	-	36,502,036.00	40,002,239.60	3,150,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	13,000,000.00	-	-	9,000,000.00	9,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	2,216,057,900.00	653,471,069.76	4,655,594,960.00	1,073,150,000.00	1,070,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	18,261,600.00	-	900,000.00	900,000.00	900,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	35,000,000.00	-	502,000,000.00	502,000,000.00	502,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	616,757,406.00	-	1,006,202,447.33	1,233,558,633.33	1,066,343,168.33
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	10,000,000.00	-	-	-	-
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	41,550,000.00	-	15,000,000.00	31,750,000.00	10,000,000.00
23030139	REHABILITATION/REPAIRS- PLANTS AND EQUIPMENTS	36,365,300.00	-	46,000,000.00	46,000,000.00	46,000,000.00
23030140	REHABILITATION/REPAIRS- ELECTRICAL EQUIPMENTS	10,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
23030141	REHABILITATION/REPAIRS- OFFICE EQUIPMENTS	230,000,000.00	-	186,500,000.00	164,500,000.00	14,500,000.00
2304	PRESERVATION OF THE ENVIRONMENT	69,154,681.00	-	4,000,000.00	4,000,000.00	4,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	69,154,681.00	-	4,000,000.00	4,000,000.00	4,000,000.00

23040102	EROSION & FLOOD CONTROL		4,000,000.00	-	4,000,000.00	4,000,000.00	4,000,000.00
23040103	WILDLIFE CONSERVATION		983,081.00	-	-	-	-
23040105	WATER POLLUTION PREVENTION & CONTROL		64,171,600.00	-	-	-	-
2305	OTHER CAPITAL PROJECTS		9,992,692,815.00	878,671,567.71	15,801,648,870.00	11,893,258,373.93	10,172,872,673.93
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,992,692,815.00	878,671,567.71	15,801,648,870.00	11,893,258,373.93	10,172,872,673.93
23050101	RESEARCH AND DEVELOPMENT		1,494,832,659.45	82,239,920.37	3,493,050,000.00	2,727,182,700.00	2,394,107,000.00
23050102	COMPUTER SOFTWARE ACQUISITION		590,000,000.00	6,762,000.00	371,000,000.00	301,000,000.00	301,000,000.00
23050103	MONITORING AND EVALUATION		438,000,000.00	-	354,500,000.00	384,500,000.00	329,500,000.00
23050105	PURCHASE OF SHARES		10,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
23050108	TRAINING CAPACITY BUILDING AND HUMAN CAPITAL DEVELOPMENT		7,459,860,155.55	789,669,647.34	11,578,098,870.00	8,475,575,673.93	7,143,265,673.93

Adamawa State Government 2022 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Expenditure		140,034,409,440.00	49,675,907,295.96	163,629,910,040.00	148,033,911,760.00	145,775,725,651.40
701	General Public Service	-	45,851,294,660.00	16,258,692,269.33	54,935,650,646.60	56,291,018,817.43	55,873,016,693.03
7011	Executive & Legislative Organ, Financial Affairs and External Relations	-	14,340,118,545.00	5,059,607,883.56	18,944,812,006.60	19,886,205,842.93	19,167,164,519.81
70111	Executive Organ and Legislative Organs	-	6,402,425,170.00	2,822,114,886.43	9,101,808,006.60	11,237,284,482.93	10,147,277,949.81
70112	Financial and Fiscal Affairs	-	7,937,693,375.00	2,237,492,997.13	9,843,004,000.00	8,648,921,360.00	9,019,886,570.00
7013	General Services	-	14,353,533,815.00	6,407,088,512.62	15,214,563,024.00	15,484,126,307.70	15,264,131,173.09
70131	General Personnel Services	-	2,058,152,200.00	320,855,364.83	2,097,981,000.00	2,202,880,050.00	2,313,024,052.50
70132	Overall Planning and Statistical Services	-	1,308,183,300.00	186,567,462.99	1,142,470,000.00	2,481,300,500.00	2,454,675,175.00
70133	Other General Services	-	10,987,198,315.00	5,899,665,684.81	11,974,112,024.00	10,799,945,757.70	10,496,431,945.59
7016	General Public Services N.E.C	-	353,682,300.00	51,546,491.43	1,056,051,000.00	558,853,550.00	61,796,227.50
70161	General Public Services N.E.C	-	353,682,300.00	51,546,491.43	1,056,051,000.00	558,853,550.00	61,796,227.50
7017	Public Debt Transactions	-	16,497,838,000.00	4,644,449,381.72	19,414,102,616.00	20,040,405,016.80	21,042,425,267.64
70171	Public Debt Transactions	-	16,497,838,000.00	4,644,449,381.72	19,414,102,616.00	20,040,405,016.80	21,042,425,267.64
7018	Transfer of a General Character between Different Levels of Government	-	306,122,000.00	96,000,000.00	306,122,000.00	321,428,100.00	337,499,505.00
70181	Transfer of a General Character between Different Levels of Government	-	306,122,000.00	96,000,000.00	306,122,000.00	321,428,100.00	337,499,505.00
703	Public Order and Safety	-	3,907,294,200.00	1,734,218,137.11	6,336,029,989.07	6,572,903,147.57	6,805,949,597.57
7033	Justice & Law Courts	-	3,907,294,200.00	1,734,218,137.11	6,336,029,989.07	6,572,903,147.57	6,805,949,597.57
70331	Justice & Law Courts	-	3,907,294,200.00	1,734,218,137.11	6,336,029,989.07	6,572,903,147.57	6,805,949,597.57
704	Economic Affairs	-	24,509,276,746.00	10,932,490,740.98	29,394,261,960.00	16,034,330,350.00	16,135,322,867.50
7041	General Economic, Commercial and Labour Affairs	-	547,293,800.00	172,288,194.12	1,230,081,000.00	390,165,050.00	406,549,302.50
70411	General Economic and Commercial Affairs	-	531,585,800.00	171,928,647.94	1,216,036,000.00	331,587,800.00	347,917,190.00
70412	General Labour Affairs	-	15,708,000.00	359,546.18	14,045,000.00	58,572,550.00	58,632,112.50
7042	Agriculture, Forestry, Fishing and Hunting	-	2,615,858,400.00	771,217,430.54	3,558,691,000.00	2,838,625,550.00	2,904,706,827.50
70421	Agriculture	-	1,825,670,200.00	307,485,337.72	2,860,421,000.00	2,105,442,050.00	2,134,864,152.50
70423	Fishing and Hunting	-	790,188,200.00	463,732,092.82	698,270,000.00	733,183,500.00	769,842,675.00
7044	Mining, Manufacturing and Construction	-	20,351,601,835.00	9,792,113,688.13	23,938,183,960.00	12,273,998,450.00	12,277,578,372.50
70441	State Support to Mining Resources other than mineral fuels	-	753,991,335.00	20,408,874.83	211,054,000.00	213,606,700.00	216,287,035.00
70442	Manufacturing	-	1,500,400.00	-	4,727,100.00	4,963,455.00	4,963,455.00
70443	Construction	-	19,596,110,100.00	9,771,704,813.30	23,722,627,960.00	12,055,664,650.00	12,056,327,882.50
7045	Transport	-	656,128,300.00	196,871,428.21	601,961,000.00	515,679,050.00	530,083,002.50
70451	Road Transport	-	656,128,300.00	196,871,428.21	601,961,000.00	515,679,050.00	530,083,002.50
7047	Other Industries	-	334,089,511.00	-	59,795,000.00	10,034,750.00	10,286,487.50
70473	Tourism	-	334,089,511.00	-	59,795,000.00	10,034,750.00	10,286,487.50
7049	Economic Affairs N. E. C	-	4,304,900.00	-	5,550,000.00	5,827,500.00	6,118,875.00
70491	Economic Affairs N. E. C	-	4,304,900.00	-	5,550,000.00	5,827,500.00	6,118,875.00
705	Environmental Protection	-	735,351,300.00	317,483,276.41	538,780,000.00	557,819,000.00	577,809,950.00
7056	Environmental Protection N.E.C.	-	735,351,300.00	317,483,276.41	538,780,000.00	557,819,000.00	577,809,950.00
70561	Environmental Protection N.E.C.	-	735,351,300.00	317,483,276.41	538,780,000.00	557,819,000.00	577,809,950.00
706	Housing and Community Amenities	-	11,447,964,376.00	1,168,536,441.28	7,494,253,000.00	5,473,863,965.00	4,872,220,565.00
7061	Housing Development	-	7,851,553,700.00	458,344,331.61	3,873,341,000.00	1,874,008,050.00	1,890,458,452.50
70611	Housing Development	-	7,851,553,700.00	458,344,331.61	3,873,341,000.00	1,874,008,050.00	1,890,458,452.50

7062	Community Development	-	1,475,084,199.00	226,221,890.60	2,145,838,000.00	2,082,027,615.00	1,419,041,797.50
70621	Community Development	-	1,475,084,199.00	226,221,890.60	2,145,838,000.00	2,082,027,615.00	1,419,041,797.50
7063	Water Supply	-	1,933,729,177.00	393,942,948.94	1,295,069,000.00	1,328,823,050.00	1,364,264,802.50
70631	Water Supply	-	1,933,729,177.00	393,942,948.94	1,295,069,000.00	1,328,823,050.00	1,364,264,802.50
7066	Housing and Community Amenities N. E. C	-	187,597,300.00	90,027,270.14	180,005,000.00	189,005,250.00	198,455,512.50
70661	Housing and Community Amenities N. E. C	-	187,597,300.00	90,027,270.14	180,005,000.00	189,005,250.00	198,455,512.50
707	Health	-	9,307,256,918.00	4,038,287,593.64	12,175,110,000.00	11,083,865,500.00	9,442,058,775.00
7071	Medical Products, Appliances and Equipment	-	58,578,400.00	34,927,548.93	63,866,000.00	67,059,300.00	70,412,265.00
70711	Pharmaceutical Products	-	58,578,400.00	34,927,548.93	63,866,000.00	67,059,300.00	70,412,265.00
7073	Hospital Services	-	4,000,458,300.00	2,564,958,232.98	5,099,583,000.00	5,354,562,150.00	5,622,290,257.50
70731	General Hospital Services	-	4,000,458,300.00	2,564,958,232.98	5,099,583,000.00	5,354,562,150.00	5,622,290,257.50
7074	Public Health Services	-	5,246,077,418.00	1,437,621,811.73	7,007,857,000.00	5,658,249,850.00	3,745,162,342.50
70741	Public Health Services	-	5,246,077,418.00	1,437,621,811.73	7,007,857,000.00	5,658,249,850.00	3,745,162,342.50
7076	Health N. E. C	-	2,142,800.00	780,000.00	3,804,000.00	3,994,200.00	4,193,910.00
70761	Health N. E. C	-	2,142,800.00	780,000.00	3,804,000.00	3,994,200.00	4,193,910.00
708	Recreation, Culture and Religion	-	2,258,144,900.00	749,245,638.35	4,454,184,000.00	6,078,045,850.00	5,783,952,806.80
7081	Recreational and Sporting Services	-	241,313,700.00	182,392,180.28	688,748,000.00	723,185,400.00	759,344,670.00
70811	Recreational and Sporting Services	-	241,313,700.00	182,392,180.28	688,748,000.00	723,185,400.00	759,344,670.00
7082	Cultural Services	-	247,363,000.00	117,256,486.88	764,233,000.00	777,444,650.00	791,316,882.50
70821	Cultural Services	-	247,363,000.00	117,256,486.88	764,233,000.00	777,444,650.00	791,316,882.50
7083	Broadcasting and Publishing Services	-	1,489,678,400.00	423,325,385.99	959,097,000.00	2,433,204,500.00	1,981,869,389.30
70831	Broadcasting and Publishing Services	-	1,489,678,400.00	423,325,385.99	959,097,000.00	2,433,204,500.00	1,981,869,389.30
7084	Religious and Other Community Services	-	279,789,800.00	26,271,585.21	2,042,106,000.00	2,144,211,300.00	2,251,421,865.00
70841	Religious and Other Community Services	-	279,789,800.00	26,271,585.21	2,042,106,000.00	2,144,211,300.00	2,251,421,865.00
709	Education	-	22,275,889,137.00	9,508,740,343.06	33,057,484,044.33	33,085,103,950.00	34,081,859,147.50
7091	Pre-Primary and Primary Education	-	264,213,500.00	87,123,008.48	276,435,000.00	290,006,750.00	304,257,087.50
70912	Primary Education	-	264,213,500.00	87,123,008.48	276,435,000.00	290,006,750.00	304,257,087.50
7092	Secondary Education	-	10,837,500,881.00	6,161,454,663.93	12,576,755,000.00	13,203,092,750.00	13,860,747,387.50
70921	Junior Secondary	-	9,441,231,681.00	5,468,627,214.32	10,622,168,000.00	11,153,276,400.00	11,710,940,220.00
70922	Senior Secondary	-	1,396,269,200.00	692,827,449.61	1,954,587,000.00	2,049,816,350.00	2,149,807,167.50
7094	Tertiary Education	-	9,498,599,126.00	2,788,530,478.80	15,394,429,000.00	15,801,900,450.00	16,097,745,472.50
70941	First Stage of Tertiary Education	-	5,036,426,200.00	2,701,248,963.38	8,034,321,000.00	8,351,037,050.00	8,694,088,902.50
70942	Second Stage of Tertiary Education	-	4,462,172,926.00	87,281,515.42	7,360,108,000.00	7,450,863,400.00	7,403,656,570.00
7095	Education Not Definable by Level	-	258,081,100.00	73,752,439.05	441,834,000.00	460,925,700.00	480,971,985.00
70951	Education Not Definable by Level	-	258,081,100.00	73,752,439.05	441,834,000.00	460,925,700.00	480,971,985.00
7097	R&D Education	-	112,988,500.00	128,691,551.14	414,992,000.00	420,741,600.00	426,778,680.00
70971	R&D Education	-	112,988,500.00	128,691,551.14	414,992,000.00	420,741,600.00	426,778,680.00
7098	Education N. E. C	-	1,304,506,030.00	269,188,201.66	3,953,039,044.33	2,908,436,700.00	2,911,358,535.00
70981	Education N. E. C	-	1,304,506,030.00	269,188,201.66	3,953,039,044.33	2,908,436,700.00	2,911,358,535.00
710	Social Protection	-	19,741,937,203.00	4,968,212,855.81	15,244,156,400.00	12,856,961,180.00	12,203,535,249.00
7102	Old Age	-	13,901,999,400.00	4,749,058,567.38	8,475,510,600.00	7,321,786,130.00	7,685,375,436.50
71021	Old Age	-	13,901,999,400.00	4,749,058,567.38	8,475,510,600.00	7,321,786,130.00	7,685,375,436.50
7103	Survivors	-	2,702,100,000.00	55,302,227.22	538,260,800.00	1,890,000,000.00	1,984,500,000.00
71031	Survivors	-	2,702,100,000.00	55,302,227.22	538,260,800.00	1,890,000,000.00	1,984,500,000.00
7104	Family and Children	-	184,159,700.00	14,838,471.66	332,905,000.00	340,050,250.00	347,552,762.50
71041	Family and Children	-	184,159,700.00	14,838,471.66	332,905,000.00	340,050,250.00	347,552,762.50
7105	Unemployment	-	1,435,817,800.00	27,493,734.27	2,995,352,000.00	1,434,619,600.00	614,350,580.00
71051	Unemployment	-	1,435,817,800.00	27,493,734.27	2,995,352,000.00	1,434,619,600.00	614,350,580.00
7106	Housing	-	668,358,369.00	13,769,862.67	134,016,000.00	166,017,800.00	170,953,640.00
71061	Housing	-	668,358,369.00	13,769,862.67	134,016,000.00	166,017,800.00	170,953,640.00
7107	Social Exclusion N. E. C	-	514,557,334.00	84,690,666.64	1,193,594,000.00	952,674,500.00	962,838,185.00
71071	Social Exclusion N. E. C	-	514,557,334.00	84,690,666.64	1,193,594,000.00	952,674,500.00	962,838,185.00
7109	Social Protection N. E. C	-	334,944,600.00	23,059,325.97	1,574,518,000.00	751,812,900.00	437,964,645.00
71091	Social Protection N. E. C	-	334,944,600.00	23,059,325.97	1,574,518,000.00	751,812,900.00	437,964,645.00

Adamawa State Government 2022 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Personnel Expenditure		49,487,324,745.00	22,230,320,416.58	46,871,958,400.00	48,964,442,730.00	51,412,664,866.50
701	General Public Service		4,877,641,864.00	2,122,359,686.04	5,567,652,000.00	5,839,844,850.00	6,131,837,092.50
7011	Executive & Legislative Organ, Financial Affairs and External Relations		2,480,629,164.00	1,519,274,750.66	3,188,509,000.00	3,341,744,700.00	3,508,831,935.00
70111	Executive Organ and Legislative Organs		1,014,952,164.00	750,769,230.28	1,103,175,000.00	1,152,144,000.00	1,209,751,200.00
70112	Financial and Fiscal Affairs		1,465,677,000.00	768,505,520.38	2,085,334,000.00	2,189,600,700.00	2,299,080,735.00
7013	General Services		2,347,641,900.00	553,338,922.35	2,327,483,000.00	2,443,857,150.00	2,566,050,007.50
70131	General Personnel Services		1,917,774,200.00	264,480,258.66	1,896,107,000.00	1,990,912,350.00	2,090,457,967.50
70132	Overall Planning and Statistical Services		267,949,100.00	144,400,913.21	282,362,000.00	296,480,100.00	311,304,105.00
70133	Other General Services		161,918,600.00	144,457,750.49	149,014,000.00	156,464,700.00	164,287,935.00
7016	General Public Services N.E.C		49,370,800.00	49,746,013.03	51,660,000.00	54,243,000.00	56,955,150.00
70161	General Public Services N.E.C		49,370,800.00	49,746,013.03	51,660,000.00	54,243,000.00	56,955,150.00
703	Public Order and Safety		3,168,975,400.00	1,500,305,666.03	3,513,856,000.00	3,689,548,800.00	3,874,026,240.00
7033	Justice & Law Courts		3,168,975,400.00	1,500,305,666.03	3,513,856,000.00	3,689,548,800.00	3,874,026,240.00
70331	Justice & Law Courts		3,168,975,400.00	1,500,305,666.03	3,513,856,000.00	3,689,548,800.00	3,874,026,240.00
704	Economic Affairs		1,642,911,100.00	1,074,756,957.15	1,644,863,000.00	1,727,106,150.00	1,813,461,457.50
7041	General Economic, Commercial and Labour Affairs		225,016,100.00	137,183,394.12	212,081,000.00	222,685,050.00	233,819,302.50
70411	General Economic and Commercial Affairs		224,308,100.00	136,823,847.94	211,036,000.00	221,587,800.00	232,667,190.00
70412	General Labour Affairs		708,000.00	359,546.18	1,045,000.00	1,097,250.00	1,152,112.50
7042	Agriculture, Forestry, Fishing and Hunting		1,323,573,900.00	736,010,976.32	1,212,746,000.00	1,273,383,300.00	1,337,052,465.00
70421	Agriculture		533,385,700.00	272,278,883.50	514,476,000.00	540,199,800.00	567,209,790.00
70423	Fishing and Hunting		790,188,200.00	463,732,092.82	698,270,000.00	733,183,500.00	769,842,675.00
7044	Mining, Manufacturing and Construction		10,458,000.00	9,555,204.05	21,340,000.00	22,407,000.00	23,527,350.00
70441	State Support to Mining Resources other than mineral fuels		8,957,600.00	9,555,204.05	16,838,000.00	17,679,900.00	18,563,895.00
70442	Manufacturing		1,500,400.00	-	4,502,000.00	4,727,100.00	4,963,455.00
7045	Transport		79,558,200.00	192,007,382.68	193,146,000.00	202,803,300.00	212,943,465.00
70451	Road Transport		79,558,200.00	192,007,382.68	193,146,000.00	202,803,300.00	212,943,465.00
7049	Economic Affairs N. E. C		4,304,900.00	-	5,550,000.00	5,827,500.00	6,118,875.00
70491	Economic Affairs N. E. C		4,304,900.00	-	5,550,000.00	5,827,500.00	6,118,875.00
705	Environmental Protection		423,231,300.00	315,684,830.74	365,780,000.00	384,069,000.00	403,272,450.00
7056	Environmental Protection N.E.C.		423,231,300.00	315,684,830.74	365,780,000.00	384,069,000.00	403,272,450.00
70561	Environmental Protection N.E.C.		423,231,300.00	315,684,830.74	365,780,000.00	384,069,000.00	403,272,450.00
706	Housing and Community Amenities		1,183,270,700.00	624,030,681.99	1,092,711,000.00	1,147,346,550.00	1,204,713,877.50
7061	Housing Development		337,701,600.00	181,868,717.28	313,341,000.00	329,008,050.00	345,458,452.50
70611	Housing Development		337,701,600.00	181,868,717.28	313,341,000.00	329,008,050.00	345,458,452.50
7062	Community Development		162,505,600.00	67,128,298.98	156,914,000.00	164,759,700.00	172,997,685.00
70621	Community Development		162,505,600.00	67,128,298.98	156,914,000.00	164,759,700.00	172,997,685.00
7063	Water Supply		683,063,500.00	375,033,665.74	622,456,000.00	653,578,800.00	686,257,740.00
70631	Water Supply		683,063,500.00	375,033,665.74	622,456,000.00	653,578,800.00	686,257,740.00
707	Health		4,264,491,500.00	2,844,994,305.09	5,350,461,000.00	5,617,984,050.00	5,898,883,252.50

7071	Medical Products, Appliances and Equipment	-	53,946,800.00	34,228,572.05	51,366,000.00	53,934,300.00	56,631,015.00
70711	Pharmaceutical Products	-	53,946,800.00	34,228,572.05	51,366,000.00	53,934,300.00	56,631,015.00
7073	Hospital Services	-	3,826,493,800.00	2,477,324,192.50	4,919,116,000.00	5,165,071,800.00	5,423,325,390.00
70731	General Hospital Services	-	3,826,493,800.00	2,477,324,192.50	4,919,116,000.00	5,165,071,800.00	5,423,325,390.00
7074	Public Health Services	-	382,737,900.00	332,661,540.54	378,666,000.00	397,599,300.00	417,479,265.00
70741	Public Health Services	-	382,737,900.00	332,661,540.54	378,666,000.00	397,599,300.00	417,479,265.00
7076	Health N. E. C	-	1,313,000.00	780,000.00	1,313,000.00	1,378,650.00	1,447,582.50
70761	Health N. E. C	-	1,313,000.00	780,000.00	1,313,000.00	1,378,650.00	1,447,582.50
708	Recreation, Culture and Religion	-	741,984,200.00	432,200,491.42	701,849,000.00	742,191,450.00	779,301,022.50
7081	Recreational and Sporting Services	-	85,695,800.00	57,044,889.73	83,122,000.00	87,278,100.00	91,642,005.00
70811	Recreational and Sporting Services	-	85,695,800.00	57,044,889.73	83,122,000.00	87,278,100.00	91,642,005.00
7082	Cultural Services	-	163,394,800.00	86,360,242.03	159,733,000.00	167,719,650.00	176,105,632.50
70821	Cultural Services	-	163,394,800.00	86,360,242.03	159,733,000.00	167,719,650.00	176,105,632.50
7083	Broadcasting and Publishing Services	-	478,992,000.00	272,413,068.36	442,186,000.00	469,545,300.00	493,022,565.00
70831	Broadcasting and Publishing Services	-	478,992,000.00	272,413,068.36	442,186,000.00	469,545,300.00	493,022,565.00
7084	Religious and Other Community Services	-	13,901,600.00	16,382,291.31	16,808,000.00	17,648,400.00	18,530,820.00
70841	Religious and Other Community Services	-	13,901,600.00	16,382,291.31	16,808,000.00	17,648,400.00	18,530,820.00
709	Education	-	16,532,010,381.00	8,464,981,692.16	19,645,056,000.00	20,627,308,800.00	21,658,674,240.00
7091	Pre-Primary and Primary Education	-	242,810,400.00	87,123,008.48	260,609,000.00	273,639,450.00	287,321,422.50
70912	Primary Education	-	242,810,400.00	87,123,008.48	260,609,000.00	273,639,450.00	287,321,422.50
7092	Secondary Education	-	9,441,231,681.00	5,468,627,214.32	10,607,168,000.00	11,137,526,400.00	11,694,402,720.00
70921	Junior Secondary	-	9,441,231,681.00	5,468,627,214.32	10,607,168,000.00	11,137,526,400.00	11,694,402,720.00
7094	Tertiary Education	-	6,615,297,300.00	2,703,524,424.05	8,535,757,000.00	8,962,544,850.00	9,410,672,092.50
70941	First Stage of Tertiary Education	-	4,303,641,700.00	2,680,178,963.38	4,647,574,000.00	4,879,952,700.00	5,123,950,335.00
70942	Second Stage of Tertiary Education	-	2,311,655,600.00	23,345,460.67	3,888,183,000.00	4,082,592,150.00	4,286,721,757.50
7095	Education Not Definable by Level	-	79,016,300.00	51,627,151.88	76,476,000.00	80,299,800.00	84,314,790.00
70951	Education Not Definable by Level	-	79,016,300.00	51,627,151.88	76,476,000.00	80,299,800.00	84,314,790.00
7097	R&D Education	-	97,943,000.00	127,720,928.78	109,392,000.00	114,861,600.00	120,604,680.00
70971	R&D Education	-	97,943,000.00	127,720,928.78	109,392,000.00	114,861,600.00	120,604,680.00
7098	Education N. E. C	-	55,711,700.00	26,358,964.65	55,654,000.00	58,436,700.00	61,358,535.00
70981	Education N. E. C	-	55,711,700.00	26,358,964.65	55,654,000.00	58,436,700.00	61,358,535.00
710	Social Protection	-	16,652,808,300.00	4,851,006,105.97	8,989,730,400.00	9,189,043,080.00	9,648,495,234.00
7102	Old Age	-	13,808,358,200.00	4,722,814,243.47	8,306,298,600.00	7,146,613,530.00	7,503,944,206.50
71021	Old Age	-	13,808,358,200.00	4,722,814,243.47	8,306,298,600.00	7,146,613,530.00	7,503,944,206.50
7103	Survivors	-	2,702,100,000.00	55,302,227.22	538,260,800.00	1,890,000,000.00	1,984,500,000.00
71031	Survivors	-	2,702,100,000.00	55,302,227.22	538,260,800.00	1,890,000,000.00	1,984,500,000.00
7107	Social Exclusion N. E. C	-	140,260,100.00	72,889,635.28	142,171,000.00	149,279,550.00	156,743,527.50
71071	Social Exclusion N. E. C	-	140,260,100.00	72,889,635.28	142,171,000.00	149,279,550.00	156,743,527.50
7109	Social Protection N. E. C	-	2,090,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
71091	Social Protection N. E. C	-	2,090,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00

Code	Function	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Overhead Expenditure	-	41,352,953,841.00	15,208,239,009.56	51,983,284,640.00	54,833,562,462.00	57,575,240,585.10
701	General Public Service	-	35,514,410,241.00	13,460,813,065.31	41,136,408,640.00	43,449,592,662.00	45,622,072,295.10
7011	Executive & Legislative Organ, Financial Affairs and External Relations	-	8,710,719,157.00	3,016,979,252.90	10,646,333,000.00	13,161,268,837.50	13,819,332,279.38
70111	Executive Organ and Legislative Organs	-	4,200,637,782.00	2,071,345,656.15	5,665,663,000.00	7,931,565,337.50	8,328,143,604.38
70112	Financial and Fiscal Affairs	-	4,510,081,375.00	945,633,596.75	4,980,670,000.00	5,229,703,500.00	5,491,188,675.00
7013	General Services	-	9,995,419,584.00	5,701,583,952.29	10,765,460,024.00	9,921,880,157.70	10,417,974,165.59
70131	General Personnel Services	-	140,378,000.00	56,375,106.17	201,874,000.00	211,967,700.00	222,566,085.00
70132	Overall Planning and Statistical Services	-	85,676,200.00	38,536,549.78	258,108,000.00	271,013,400.00	284,564,070.00
70133	Other General Services	-	9,769,365,384.00	5,606,672,296.34	10,305,478,024.00	9,438,899,057.70	9,910,844,010.59
7016	General Public Services N.E.C	-	4,311,500.00	1,800,478.40	4,391,000.00	4,610,550.00	4,841,077.50
70161	General Public Services N.E.C	-	4,311,500.00	1,800,478.40	4,391,000.00	4,610,550.00	4,841,077.50
7017	Public Debt Transactions	-	16,497,838,000.00	4,644,449,381.72	19,414,102,616.00	20,040,405,016.80	21,042,425,267.64
70171	Public Debt Transactions	-	16,497,838,000.00	4,644,449,381.72	19,414,102,616.00	20,040,405,016.80	21,042,425,267.64
7018	Transfer of a General Character between Different Levels of Government	-	306,122,000.00	96,000,000.00	306,122,000.00	321,428,100.00	337,499,505.00
70181	Transfer of a General Character between Different Levels of Government	-	306,122,000.00	96,000,000.00	306,122,000.00	321,428,100.00	337,499,505.00
703	Public Order and Safety	-	735,818,800.00	233,912,471.08	925,124,000.00	971,380,200.00	1,019,949,210.00
7033	Justice & Law Courts	-	735,818,800.00	233,912,471.08	925,124,000.00	971,380,200.00	1,019,949,210.00
70331	Justice & Law Courts	-	735,818,800.00	233,912,471.08	925,124,000.00	971,380,200.00	1,019,949,210.00
704	Economic Affairs	-	301,613,000.00	75,933,290.33	278,804,000.00	292,744,200.00	307,381,410.00
7041	General Economic, Commercial and Labour Affairs	-	89,177,700.00	35,104,800.00	100,000,000.00	105,000,000.00	110,250,000.00
70411	General Economic and Commercial Affairs	-	89,177,700.00	35,104,800.00	100,000,000.00	105,000,000.00	110,250,000.00
7042	Agriculture, Forestry, Fishing and Hunting	-	36,959,500.00	17,732,906.60	45,945,000.00	48,242,250.00	50,654,362.50
70421	Agriculture	-	36,959,500.00	17,732,906.60	45,945,000.00	48,242,250.00	50,654,362.50
7044	Mining, Manufacturing and Construction	-	68,965,000.00	18,231,538.20	46,849,000.00	49,191,450.00	51,651,022.50
70441	State Support to Mining Resources other than mineral fuels	-	60,987,500.00	10,853,670.78	34,216,000.00	35,926,800.00	37,723,140.00
70443	Construction	-	7,977,500.00	7,377,867.42	12,633,000.00	13,264,650.00	13,927,882.50
7045	Transport	-	102,202,100.00	4,864,045.53	81,215,000.00	85,275,750.00	89,539,537.50
70451	Road Transport	-	102,202,100.00	4,864,045.53	81,215,000.00	85,275,750.00	89,539,537.50
7047	Other Industries	-	4,308,700.00	-	4,795,000.00	5,034,750.00	5,286,487.50
70473	Tourism	-	4,308,700.00	-	4,795,000.00	5,034,750.00	5,286,487.50
705	Environmental Protection	-	12,120,000.00	1,798,445.67	15,000,000.00	15,750,000.00	16,537,500.00
7056	Environmental Protection N.E.C.	-	12,120,000.00	1,798,445.67	15,000,000.00	15,750,000.00	16,537,500.00
70561	Environmental Protection N.E.C.	-	12,120,000.00	1,798,445.67	15,000,000.00	15,750,000.00	16,537,500.00
706	Housing and Community Amenities	-	266,570,300.00	132,875,232.78	350,875,000.00	368,418,750.00	386,839,687.50
7062	Community Development	-	42,564,700.00	23,938,679.44	118,245,000.00	124,157,250.00	130,365,112.50
70621	Community Development	-	42,564,700.00	23,938,679.44	118,245,000.00	124,157,250.00	130,365,112.50
7063	Water Supply	-	36,408,300.00	18,909,283.20	52,625,000.00	55,256,250.00	58,019,062.50
70631	Water Supply	-	36,408,300.00	18,909,283.20	52,625,000.00	55,256,250.00	58,019,062.50
7066	Housing and Community Amenities N. E. C	-	187,597,300.00	90,027,270.14	180,005,000.00	189,005,250.00	198,455,512.50
70661	Housing and Community Amenities N. E. C	-	187,597,300.00	90,027,270.14	180,005,000.00	189,005,250.00	198,455,512.50
707	Health	-	326,931,800.00	166,935,550.00	424,649,000.00	445,881,450.00	468,175,522.50
7071	Medical Products, Appliances and Equipment	-	4,631,600.00	698,976.88	12,500,000.00	13,125,000.00	13,781,250.00
70711	Pharmaceutical Products	-	4,631,600.00	698,976.88	12,500,000.00	13,125,000.00	13,781,250.00
7073	Hospital Services	-	173,964,500.00	87,634,040.48	180,467,000.00	189,490,350.00	198,964,867.50

70731	General Hospital Services		173,964,500.00	87,634,040.48	180,467,000.00	189,490,350.00	198,964,867.50
7074	Public Health Services		147,505,900.00	78,602,532.64	229,191,000.00	240,650,550.00	252,683,077.50
70741	Public Health Services		147,505,900.00	78,602,532.64	229,191,000.00	240,650,550.00	252,683,077.50
7076	Health N. E. C		829,800.00	-	2,491,000.00	2,615,550.00	2,746,327.50
70761	Health N. E. C		829,800.00	-	2,491,000.00	2,615,550.00	2,746,327.50
708	Recreation, Culture and Religion		920,518,500.00	317,045,146.93	3,082,335,000.00	3,231,201,750.00	3,392,761,837.50
7081	Recreational and Sporting Services		155,617,900.00	125,347,290.55	605,626,000.00	635,907,300.00	667,702,665.00
70811	Recreational and Sporting Services		155,617,900.00	125,347,290.55	605,626,000.00	635,907,300.00	667,702,665.00
7082	Cultural Services		63,968,200.00	30,896,244.85	104,500,000.00	109,725,000.00	115,211,250.00
70821	Cultural Services		63,968,200.00	30,896,244.85	104,500,000.00	109,725,000.00	115,211,250.00
7083	Broadcasting and Publishing Services		435,044,200.00	150,912,317.63	346,911,000.00	359,006,550.00	376,956,877.50
70831	Broadcasting and Publishing Services		435,044,200.00	150,912,317.63	346,911,000.00	359,006,550.00	376,956,877.50
7084	Religious and Other Community Services		265,888,200.00	9,889,293.90	2,025,298,000.00	2,126,562,900.00	2,232,891,045.00
70841	Religious and Other Community Services		265,888,200.00	9,889,293.90	2,025,298,000.00	2,126,562,900.00	2,232,891,045.00
709	Education		2,927,265,900.00	715,923,359.14	5,055,043,000.00	5,307,795,150.00	5,573,184,907.50
7091	Pre-Primary and Primary Education		17,899,100.00	-	10,826,000.00	11,367,300.00	11,935,665.00
70912	Primary Education		17,899,100.00	-	10,826,000.00	11,367,300.00	11,935,665.00
7092	Secondary Education		1,396,269,200.00	692,827,449.61	1,919,587,000.00	2,015,566,350.00	2,116,344,667.50
70921	Junior Secondary			-	15,000,000.00	15,750,000.00	16,537,500.00
70922	Senior Secondary		1,396,269,200.00	692,827,449.61	1,904,587,000.00	1,999,816,350.00	2,099,807,167.50
7094	Tertiary Education		1,332,287,300.00	-	2,813,672,000.00	2,954,355,600.00	3,102,073,380.00
70941	First Stage of Tertiary Education		731,888,100.00	-	1,886,747,000.00	1,981,084,350.00	2,080,138,567.50
70942	Second Stage of Tertiary Education		600,399,200.00	-	926,925,000.00	973,271,250.00	1,021,934,812.50
7095	Education Not Definable by Level		179,064,800.00	22,125,287.17	305,358,000.00	320,625,900.00	336,657,195.00
70951	Education Not Definable by Level		179,064,800.00	22,125,287.17	305,358,000.00	320,625,900.00	336,657,195.00
7097	R&D Education		1,745,500.00	970,622.36	5,600,000.00	5,880,000.00	6,174,000.00
70971	R&D Education		1,745,500.00	970,622.36	5,600,000.00	5,880,000.00	6,174,000.00
710	Social Protection		347,705,300.00	103,002,448.32	715,046,000.00	750,798,300.00	788,338,215.00
7102	Old Age		93,641,200.00	26,244,323.91	119,212,000.00	125,172,600.00	131,431,230.00
71021	Old Age		93,641,200.00	26,244,323.91	119,212,000.00	125,172,600.00	131,431,230.00
7104	Family and Children		84,159,700.00	14,838,471.66	142,905,000.00	150,050,250.00	157,552,762.50
71041	Family and Children		84,159,700.00	14,838,471.66	142,905,000.00	150,050,250.00	157,552,762.50
7105	Unemployment		102,934,900.00	27,493,734.27	185,352,000.00	194,619,600.00	204,350,580.00
71051	Unemployment		102,934,900.00	27,493,734.27	185,352,000.00	194,619,600.00	204,350,580.00
7106	Housing		23,621,600.00	13,769,862.67	94,016,000.00	98,716,800.00	103,652,640.00
71061	Housing		23,621,600.00	13,769,862.67	94,016,000.00	98,716,800.00	103,652,640.00
7107	Social Exclusion N. E. C		23,883,300.00	11,801,031.36	51,423,000.00	53,994,150.00	56,693,857.50
71071	Social Exclusion N. E. C		23,883,300.00	11,801,031.36	51,423,000.00	53,994,150.00	56,693,857.50
7109	Social Protection N. E. C		19,464,600.00	8,855,024.45	122,138,000.00	128,244,900.00	134,657,145.00
71091	Social Protection N. E. C		19,464,600.00	8,855,024.45	122,138,000.00	128,244,900.00	134,657,145.00

Adamawa State Government 2022 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Capital Expenditure		49,194,130,854.00	12,237,347,869.82	64,774,667,000.00	44,235,906,568.00	36,787,820,199.80
701	General Public Service		5,459,242,555.00	675,519,517.98	8,231,590,006.60	7,001,581,305.43	4,119,107,305.43
7011	Executive & Legislative Organ, Financial Affairs and Exter		3,148,770,224.00	523,353,880.00	5,109,970,006.60	3,383,192,305.43	1,839,000,305.43

70111	Executive Organ and Legislative Organs	1,186,835,224.00	-	2,332,970,006.60	2,153,575,145.43	609,383,145.43
70112	Financial and Fiscal Affairs	1,961,935,000.00	523,353,880.00	2,777,000,000.00	1,229,617,160.00	1,229,617,160.00
7013	General Services	2,010,472,331.00	152,165,637.98	2,121,620,000.00	3,118,389,000.00	2,280,107,000.00
70132	Overall Planning and Statistical Services	954,558,000.00	3,630,000.00	602,000,000.00	1,913,807,000.00	1,858,807,000.00
70133	Other General Services	1,055,914,331.00	148,535,637.98	1,519,620,000.00	1,204,582,000.00	421,300,000.00
7016	General Public Services N.E.C	300,000,000.00	-	1,000,000,000.00	500,000,000.00	-
70161	General Public Services N.E.C	300,000,000.00	-	1,000,000,000.00	500,000,000.00	-
703	Public Order and Safety	2,500,000.00	-	1,897,049,989.07	1,911,974,147.57	1,911,974,147.57
7033	Justice & Law Courts	2,500,000.00	-	1,897,049,989.07	1,911,974,147.57	1,911,974,147.57
70331	Justice & Law Courts	2,500,000.00	-	1,897,049,989.07	1,911,974,147.57	1,911,974,147.57
704	Economic Affairs	22,564,752,646.00	9,781,800,493.50	27,470,594,960.00	14,014,480,000.00	14,014,480,000.00
7041	General Economic, Commercial and Labour Affairs	233,100,000.00	-	918,000,000.00	62,480,000.00	62,480,000.00
70411	General Economic and Commercial Affairs	218,100,000.00	-	905,000,000.00	5,000,000.00	5,000,000.00
70412	General Labour Affairs	15,000,000.00	-	13,000,000.00	57,480,000.00	57,480,000.00
7042	Agriculture, Forestry, Fishing and Hunting	1,255,325,000.00	17,473,547.62	2,300,000,000.00	1,517,000,000.00	1,517,000,000.00
70421	Agriculture	1,255,325,000.00	17,473,547.62	2,300,000,000.00	1,517,000,000.00	1,517,000,000.00
7044	Mining, Manufacturing and Construction	20,272,178,835.00	9,764,326,945.88	23,869,994,960.00	12,202,400,000.00	12,202,400,000.00
70441	State Support to Mining Resources other than mineral fuels	684,046,235.00	-	160,000,000.00	160,000,000.00	160,000,000.00
70443	Construction	19,588,132,600.00	9,764,326,945.88	23,709,994,960.00	12,042,400,000.00	12,042,400,000.00
7045	Transport	474,368,000.00	-	327,600,000.00	227,600,000.00	227,600,000.00
70451	Road Transport	474,368,000.00	-	327,600,000.00	227,600,000.00	227,600,000.00
7047	Other Industries	329,780,811.00	-	55,000,000.00	5,000,000.00	5,000,000.00
70473	Tourism	329,780,811.00	-	55,000,000.00	5,000,000.00	5,000,000.00
705	Environmental Protection	300,000,000.00	-	158,000,000.00	158,000,000.00	158,000,000.00
7056	Environmental Protection N.E.C.	300,000,000.00	-	158,000,000.00	158,000,000.00	158,000,000.00
70561	Environmental Protection N.E.C.	300,000,000.00	-	158,000,000.00	158,000,000.00	158,000,000.00
706	Housing and Community Amenities	9,998,123,376.00	411,630,526.51	6,050,667,000.00	3,958,098,665.00	3,280,667,000.00
7061	Housing Development	7,513,852,100.00	276,475,614.33	3,560,000,000.00	1,545,000,000.00	1,545,000,000.00
70611	Housing Development	7,513,852,100.00	276,475,614.33	3,560,000,000.00	1,545,000,000.00	1,545,000,000.00
7062	Community Development	1,270,013,899.00	135,154,912.18	1,870,679,000.00	1,793,110,665.00	1,115,679,000.00
70621	Community Development	1,270,013,899.00	135,154,912.18	1,870,679,000.00	1,793,110,665.00	1,115,679,000.00
7063	Water Supply	1,214,257,377.00	-	619,988,000.00	619,988,000.00	619,988,000.00
70631	Water Supply	1,214,257,377.00	-	619,988,000.00	619,988,000.00	619,988,000.00
707	Health	4,715,833,618.00	1,026,357,738.55	6,400,000,000.00	5,020,000,000.00	3,075,000,000.00
7074	Public Health Services	4,715,833,618.00	1,026,357,738.55	6,400,000,000.00	5,020,000,000.00	3,075,000,000.00
70741	Public Health Services	4,715,833,618.00	1,026,357,738.55	6,400,000,000.00	5,020,000,000.00	3,075,000,000.00
708	Recreation, Culture and Religion	595,642,200.00	-	670,000,000.00	2,104,652,650.00	1,611,889,946.80
7082	Cultural Services	20,000,000.00	-	500,000,000.00	500,000,000.00	500,000,000.00
70821	Cultural Services	20,000,000.00	-	500,000,000.00	500,000,000.00	500,000,000.00
7083	Broadcasting and Publishing Services	575,642,200.00	-	170,000,000.00	1,604,652,650.00	1,111,889,946.80
70831	Broadcasting and Publishing Services	575,642,200.00	-	170,000,000.00	1,604,652,650.00	1,111,889,946.80
709	Education	2,816,612,856.00	327,835,291.76	8,357,385,044.33	7,150,000,000.00	6,850,000,000.00
7091	Pre-Primary and Primary Education	3,504,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
70912	Primary Education	3,504,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
7092	Secondary Education	-	-	50,000,000.00	50,000,000.00	50,000,000.00
70922	Senior Secondary	-	-	50,000,000.00	50,000,000.00	50,000,000.00
7094	Tertiary Education	1,551,014,526.00	85,006,054.75	4,045,000,000.00	3,885,000,000.00	3,585,000,000.00
70941	First Stage of Tertiary Education	896,400.00	21,070,000.00	1,500,000,000.00	1,490,000,000.00	1,490,000,000.00

70942	Second Stage of Tertiary Education		1,550,118,126.00	63,936,054.75	2,545,000,000.00	2,395,000,000.00	2,095,000,000.00
7095	Education Not Definable by Level		-	-	60,000,000.00	60,000,000.00	60,000,000.00
70951	Education Not Definable by Level				60,000,000.00	60,000,000.00	60,000,000.00
7097	R&D Education		13,300,000.00	-	300,000,000.00	300,000,000.00	300,000,000.00
70971	R&D Education		13,300,000.00		300,000,000.00	300,000,000.00	300,000,000.00
7098	Education N. E. C		1,248,794,330.00	242,829,237.01	3,897,385,044.33	2,850,000,000.00	2,850,000,000.00
70981	Education N. E. C		1,248,794,330.00	242,829,237.01	3,897,385,044.33	2,850,000,000.00	2,850,000,000.00
710	Social Protection		2,741,423,603.00	14,204,301.52	5,539,380,000.00	2,917,119,800.00	1,766,701,800.00
7102	Old Age		-	-	50,000,000.00	50,000,000.00	50,000,000.00
71021	Old Age				50,000,000.00	50,000,000.00	50,000,000.00
7104	Family and Children		100,000,000.00	-	190,000,000.00	190,000,000.00	190,000,000.00
71041	Family and Children		100,000,000.00		190,000,000.00	190,000,000.00	190,000,000.00
7105	Unemployment		1,332,882,900.00	-	2,810,000,000.00	1,240,000,000.00	410,000,000.00
71051	Unemployment		1,332,882,900.00		2,810,000,000.00	1,240,000,000.00	410,000,000.00
7106	Housing		644,736,769.00	-	40,000,000.00	67,301,000.00	67,301,000.00
71061	Housing		644,736,769.00		40,000,000.00	67,301,000.00	67,301,000.00
7107	Social Exclusion N. E. C		350,413,934.00	-	1,000,000,000.00	749,400,800.00	749,400,800.00
71071	Social Exclusion N. E. C		350,413,934.00		1,000,000,000.00	749,400,800.00	749,400,800.00
7109	Social Protection N. E. C		313,390,000.00	14,204,301.52	1,449,380,000.00	620,418,000.00	300,000,000.00
71091	Social Protection N. E. C		313,390,000.00	14,204,301.52	1,449,380,000.00	620,418,000.00	300,000,000.00

Adamawa State Government 2022 Approved Budget - Total Expenditure by Location

Code	Location	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
202	Adamawa State	-	140,034,409,440.00	49,675,907,295.96	163,629,910,040.00	148,033,911,760.00	145,775,725,651.40
2021	ADAMAWA NORTH	-	3,675,929,025.00	1,808,083,735.19	5,610,076,793.33	3,630,760,923.90	3,543,000,000.00
20211000	MADAGALI	-	1,210,000,000.00	385,559,972.56	1,210,000,000.00	1,010,000,000.00	1,010,000,000.00
20211100	MAIHA	-	1,022,500,000.00	349,654,728.36	1,105,000,000.00	555,000,000.00	545,000,000.00
20211300	MICHIKA	-	1,228,429,025.00	1,072,869,034.27	591,691,749.00	619,760,923.90	542,000,000.00
20211400	MUBI NORTH	-	65,000,000.00	-	1,508,385,044.33	911,000,000.00	911,000,000.00
20211500	MUBI SOUTH	-	150,000,000.00	-	1,195,000,000.00	535,000,000.00	535,000,000.00
2022	ADAMAWA SOUTH	-	4,116,337,584.00	1,698,890,843.84	6,427,166,157.00	3,998,936,280.70	3,639,464,920.00
20220100	DEMSA	-	161,909,500.00	-	2,110,000,000.00	1,110,000,000.00	1,110,000,000.00
20220300	GANYE	-	267,511,510.00	64,797,145.24	363,086,157.00	364,856,280.70	345,384,920.00
20220600	GUYUK	-	49,013,900.00	-	1,520,000,000.00	1,090,000,000.00	860,000,000.00
20220800	JADA	-	1,270,000,000.00	389,617,602.15	730,000,000.00	230,000,000.00	200,000,000.00
20220900	LAMURDE	-	59,522,754.00	-	600,000,000.00	400,000,000.00	400,000,000.00
20221200	MAYO-BELWA	-	6,000,000.00	-	95,000,000.00	95,000,000.00	95,000,000.00
20221600	NUMAN	-	992,325,000.00	959,421,184.27	459,080,000.00	359,080,000.00	309,080,000.00
20221700	SHELLENG	-	1,165,000,000.00	150,000,000.00	500,000,000.00	300,000,000.00	300,000,000.00
20221900	TOUNGO	-	145,054,920.00	135,054,912.18	50,000,000.00	50,000,000.00	20,000,000.00
2023	ADAMAWA CENTRAL	-	17,895,249,965.00	5,618,168,758.51	20,072,075,009.67	16,431,724,576.60	12,862,700,493.00
20230200	FUFORE	-	96,000,000.00	72,661,681.68	385,000,000.00	400,000,000.00	400,000,000.00
20230400	GIREI	-	400,000,000.00	281,164,720.44	1,360,000,000.00	560,000,000.00	560,000,000.00
20230500	GOMBI	-	72,500,000.00	-	525,000,000.00	383,800,000.00	338,800,000.00
20230700	HONG	-	1,360,212,580.00	600,000,000.00	831,400,000.00	887,900,000.00	887,900,000.00
20231800	SONG	-	83,700,000.00	30,997,160.53	140,000,000.00	140,000,000.00	140,000,000.00
20232000	YOLA NORTH	-	15,681,029,785.00	4,583,345,195.86	16,708,887,009.67	13,938,236,576.60	10,504,212,493.00
20232100	YOLA SOUTH	-	201,807,600.00	50,000,000.00	121,788,000.00	121,788,000.00	31,788,000.00
2024	OTHER	-	114,346,892,866.00	40,550,763,958.42	131,520,592,080.00	123,972,489,978.80	125,730,560,238.40
20242200	STATE WIDE	-	114,309,691,479.00	40,550,763,958.42	131,490,592,080.00	123,940,989,978.80	125,699,060,238.40
20242300	OUTSIDE THE STATE	-	37,201,387.00	-	30,000,000.00	31,500,000.00	31,500,000.00

Adamawa State Government 2022 Approved Budget - Personnel Expenditure by Location

Code	Location	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
202	Adamawa State	-	49,487,324,745.00	22,230,320,416.58	46,871,958,400.00	48,964,442,730.00	51,412,664,866.50
2024	OTHER	-	49,487,324,745.00	22,230,320,416.58	46,871,958,400.00	48,964,442,730.00	51,412,664,866.50
20242200	STATE WIDE	-	49,487,324,745.00	22,230,320,416.58	46,871,958,400.00	48,964,442,730.00	51,412,664,866.50

Adamawa State Government 2022 Approved Budget - Overhead Expenditure by Location

Code	Location	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
202	Adamawa State	-	41,352,953,841.00	15,208,239,009.56	51,983,284,640.00	54,833,562,462.00	57,575,240,585.10
2024	OTHER	-	41,352,953,841.00	15,208,239,009.56	51,983,284,640.00	54,833,562,462.00	57,575,240,585.10
20242200	STATE WIDE	-	41,352,953,841.00	15,208,239,009.56	51,983,284,640.00	54,833,562,462.00	57,575,240,585.10

Adamawa State Government 2022 Approved Budget - Capital Expenditure by Location

Code	Location	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
202	Adamawa State	-	49,194,130,854.00	12,237,347,869.82	64,774,667,000.00	44,235,906,568.00	36,787,820,199.80
2021	ADAMAWA NORTH	-	3,675,929,025.00	1,808,083,735.19	5,610,076,793.33	3,630,760,923.90	3,543,000,000.00
20211000	MADAGALI	-	1,210,000,000.00	385,559,972.56	1,210,000,000.00	1,010,000,000.00	1,010,000,000.00
20211100	MAIHA	-	1,022,500,000.00	349,654,728.36	1,105,000,000.00	555,000,000.00	545,000,000.00
20211300	MICHIKA	-	1,228,429,025.00	1,072,869,034.27	591,691,749.00	619,760,923.90	542,000,000.00
20211400	MUBI NORTH	-	65,000,000.00	-	1,508,385,044.33	911,000,000.00	911,000,000.00
20211500	MUBI SOUTH	-	150,000,000.00	-	1,195,000,000.00	535,000,000.00	535,000,000.00
2022	ADAMAWA SOUTH	-	4,116,337,584.00	1,698,890,843.84	6,427,166,157.00	3,998,936,280.70	3,639,464,920.00
20220100	DEMSEA	-	161,909,500.00	-	2,110,000,000.00	1,110,000,000.00	1,110,000,000.00
20220300	GANYE	-	267,511,510.00	64,797,145.24	363,086,157.00	364,856,280.70	345,384,920.00
20220600	GUYUK	-	49,013,900.00	-	1,520,000,000.00	1,090,000,000.00	860,000,000.00
20220800	JADA	-	1,270,000,000.00	389,617,602.15	730,000,000.00	230,000,000.00	200,000,000.00
20220900	LAMURDE	-	59,522,754.00	-	600,000,000.00	400,000,000.00	400,000,000.00
20221200	MAYO-BELWA	-	6,000,000.00	-	95,000,000.00	95,000,000.00	95,000,000.00
20221600	NUMAN	-	992,325,000.00	959,421,184.27	459,080,000.00	359,080,000.00	309,080,000.00
20221700	SHELLENG	-	1,165,000,000.00	150,000,000.00	500,000,000.00	300,000,000.00	300,000,000.00
20221900	TOUNGO	-	145,054,920.00	135,054,912.18	50,000,000.00	50,000,000.00	20,000,000.00
2023	ADAMAWA CENTRAL	-	17,895,249,965.00	5,618,168,758.51	20,072,075,009.67	16,431,724,576.60	12,862,700,493.00
20230200	FUFORE	-	96,000,000.00	72,661,681.68	385,000,000.00	400,000,000.00	400,000,000.00
20230400	GIREI	-	400,000,000.00	281,164,720.44	1,360,000,000.00	560,000,000.00	560,000,000.00
20230500	GOMBI	-	72,500,000.00	-	525,000,000.00	383,800,000.00	338,800,000.00
20230700	HONG	-	1,360,212,580.00	600,000,000.00	831,400,000.00	887,900,000.00	887,900,000.00
20231800	SONG	-	83,700,000.00	30,997,160.53	140,000,000.00	140,000,000.00	140,000,000.00
20232000	YOLA NORTH	-	15,681,029,785.00	4,583,345,195.86	16,708,887,009.67	13,938,236,576.60	10,504,212,493.00
20232100	YOLA SOUTH	-	201,807,600.00	50,000,000.00	121,788,000.00	121,788,000.00	31,788,000.00
2024	OTHER	-	23,506,614,280.00	3,112,204,532.28	32,665,349,040.00	20,174,484,786.80	16,742,654,786.80
20242200	STATE WIDE	-	23,469,412,893.00	3,112,204,532.28	32,635,349,040.00	20,142,984,786.80	16,711,154,786.80
20242300	OUTSIDE THE STATE	-	37,201,387.00	-	30,000,000.00	31,500,000.00	31,500,000.00

Adamawa State Government 2022 Approved Budget - Total Expenditure by Programme

Code	Policy	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Expenditure with Programme Coding	-	140,034,409,440.00	49,675,907,295.96	163,629,910,040.00	148,033,911,760.00	145,775,725,651.40
01	Economic Empowerment Through Agriculture (General)	-	1,836,583,900.00	785,395,723.46	1,598,516,000.00	1,680,441,800.00	1,748,613,890.00
02	Societal Re-orientation (General)	-	1,126,083,245.00	127,694,580.41	1,905,398,000.00	2,432,484,750.00	2,449,305,645.00
03	Poverty Alleviation	-	816,167,800.00	16,004,100.83	3,311,185,970.00	1,745,675,970.00	920,390,470.00
04	Improvement to Human Health (General)	-	9,307,268,918.00	4,059,362,568.79	12,575,110,000.00	11,473,865,500.00	9,832,058,775.00
0401	Health General	-	9,277,268,918.00	4,059,362,568.79	12,165,110,000.00	11,113,865,500.00	9,482,058,775.00
0402	Female Health	-	30,000,000.00	-	410,000,000.00	360,000,000.00	350,000,000.00

05	Enhancing Skills and Knowledge (General)	-	20,823,906,511.00	9,423,734,288.31	30,178,084,044.33	30,367,483,950.00	31,666,108,147.50
0501	Education General	-	20,812,068,711.00	9,392,830,941.61	29,267,470,000.00	29,650,093,500.00	30,944,348,175.00
0502	Girl-Child Education	-	11,837,800.00	30,903,346.70	910,614,044.33	717,390,450.00	721,759,972.50
06	Housing and Urban Development (General)	-	8,660,475,169.00	535,213,175.19	4,140,327,000.00	2,179,644,350.00	2,208,011,517.50
07	Gender (General)	-	324,419,800.00	87,728,106.94	475,076,000.00	489,329,800.00	504,296,290.00
08	Youth (General)	-	601,759,600.00	184,668,996.24	1,715,801,000.00	1,240,591,050.00	1,277,120,602.50
09	Environmental Improvement (General)	-	2,210,469,426.00	381,419,331.16	3,053,780,000.00	2,922,819,000.00	2,642,809,950.00
10	Water Resources and Rural Development	-	1,980,763,377.00	420,871,238.16	1,342,104,000.00	1,378,209,800.00	1,416,120,890.00
11	Information Communication and Technology (General)	-	15,335,200.00	-	30,000,000.00	33,000,000.00	33,000,000.00
12	Growing the Private Sector	-	345,486,700.00	24,277,398.18	259,794,000.00	267,533,700.00	275,660,385.00
13	Reform of Government and Governance (General)	-	70,804,075,859.00	23,644,492,612.99	78,377,307,065.67	78,906,508,490.00	77,868,589,308.90
14	Power (General)	-	-	-	-	-	-
15	Rail (General)	-	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-	-
17	Road (General)	-	20,247,063,000.00	9,964,747,122.13	24,367,588,960.00	12,613,993,700.00	12,628,693,385.00
18	Airways (General)	-	-	-	-	-	-
19	COVID-19	-	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	934,550,935.00	20,298,053.19	299,838,000.00	302,329,900.00	304,946,395.00

Adamawa State Government 2022 Approved Budget - Personnel Expenditure by Programme

Code	Policy	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Personnel Expenditure with Programme Coding	-	49,487,324,745.00	22,230,320,416.58	46,871,958,400.00	48,964,442,730.00	51,412,664,866.50
01	Economic Empowerment Through Agriculture (General)	-	1,391,064,900.00	765,970,961.04	1,270,571,000.00	1,334,099,550.00	1,400,804,527.50
02	Societal Re-orientation (General)	-	157,872,400.00	84,040,965.36	152,680,000.00	160,314,000.00	168,329,700.00
03	Poverty Alleviation	-	836,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
04	Improvement to Human Health (General)	-	4,264,503,500.00	2,844,999,280.24	5,350,461,000.00	5,617,984,050.00	5,898,883,252.50
0401	Health General	-	4,264,503,500.00	2,844,999,280.24	5,350,461,000.00	5,617,984,050.00	5,898,883,252.50
0402	Female Health	-	-	-	-	-	-
05	Enhancing Skills and Knowledge (General)	-	16,555,145,881.00	8,464,981,692.16	19,680,656,000.00	20,664,688,800.00	21,697,923,240.00
0501	Education General	-	16,555,145,881.00	8,464,981,692.16	19,680,656,000.00	20,664,688,800.00	21,697,923,240.00
0502	Girl-Child Education	-	-	-	-	-	-
06	Housing and Urban Development (General)	-	290,667,400.00	154,940,428.05	266,306,000.00	279,621,300.00	293,602,365.00
07	Gender (General)	-	140,260,100.00	72,889,635.28	142,171,000.00	149,279,550.00	156,743,527.50
08	Youth (General)	-	91,141,700.00	59,321,705.69	90,175,000.00	94,683,750.00	99,417,937.50
09	Environmental Improvement (General)	-	423,231,300.00	315,684,830.74	365,780,000.00	384,069,000.00	403,272,450.00
10	Water Resources and Rural Development	-	730,097,700.00	401,961,954.96	669,491,000.00	702,965,550.00	738,113,827.50
11	Information Communication and Technology (General)	-	-	-	-	-	-
12	Growing the Private Sector	-	36,560,200.00	7,717,620.56	38,242,000.00	40,154,100.00	42,161,805.00
13	Reform of Government and Governance (General)	-	25,320,464,864.00	8,859,121,536.32	18,632,441,400.00	19,312,949,880.00	20,278,597,374.00
14	Power (General)	-	-	-	-	-	-
15	Rail (General)	-	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-	-
17	Road (General)	-	76,521,200.00	189,134,602.14	193,146,000.00	202,803,300.00	212,943,465.00
18	Airways (General)	-	-	-	-	-	-
19	COVID-19	-	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	8,957,600.00	9,555,204.05	16,838,000.00	17,679,900.00	18,563,895.00

Adamawa State Government 2022 Approved Budget - Overhead Expenditure by Programme

Code	Policy	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Overhead Expenditure with Programme Coding	-	41,352,953,841.00	15,208,239,009.56	51,983,284,640.00	54,833,562,462.00	57,575,240,585.10
01	Economic Empowerment Through Agriculture (General)	-	24,519,000.00	12,662,762.42	27,945,000.00	29,342,250.00	30,809,362.50

02	Societal Re-orientation (General)	-	94,298,600.00	43,653,615.05	167,718,000.00	176,103,900.00	184,909,095.00
03	Poverty Alleviation	-	73,776,700.00	16,004,100.83	86,800,000.00	91,140,000.00	95,697,000.00
04	Improvement to Human Health (General)	-	326,931,800.00	166,935,550.00	424,649,000.00	445,881,450.00	468,175,522.50
0401	Health General	-	326,931,800.00	166,935,550.00	424,649,000.00	445,881,450.00	468,175,522.50
0402	Female Health	-	-	-	-	-	-
05	Enhancing Skills and Knowledge (General)	-	2,927,265,900.00	715,923,359.14	5,055,043,000.00	5,307,795,150.00	5,573,184,907.50
0501	Education General	-	2,915,428,100.00	687,626,012.44	4,971,814,000.00	5,220,404,700.00	5,481,424,935.00
0502	Girl-Child Education	-	11,837,800.00	28,297,346.70	83,229,000.00	87,390,450.00	91,759,972.50
06	Housing and Urban Development (General)	-	211,218,900.00	103,797,132.81	274,021,000.00	287,722,050.00	302,108,152.50
07	Gender (General)	-	84,159,700.00	14,838,471.66	142,905,000.00	150,050,250.00	157,552,762.50
08	Youth (General)	-	155,617,900.00	125,347,290.55	605,626,000.00	635,907,300.00	667,702,665.00
09	Environmental Improvement (General)	-	12,120,000.00	1,798,445.67	15,000,000.00	15,750,000.00	16,537,500.00
10	Water Resources and Rural Development	-	36,408,300.00	18,909,283.20	52,625,000.00	55,256,250.00	58,019,062.50
11	Information Communication and Technology (General)	-	335,200.00	-	-	-	-
12	Growing the Private Sector	-	41,598,700.00	16,559,777.62	116,552,000.00	122,379,600.00	128,498,580.00
13	Reform of Government and Governance (General)	-	37,196,006,141.00	13,949,780,797.36	44,894,552,640.00	47,390,393,862.00	49,759,913,555.10
14	Power (General)	-	-	-	-	-	-
15	Rail (General)	-	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-	-
17	Road (General)	-	108,041,200.00	11,285,574.11	86,848,000.00	91,190,400.00	95,749,920.00
18	Airways (General)	-	-	-	-	-	-
19	COVID-19	-	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	60,655,800.00	10,742,849.14	33,000,000.00	34,650,000.00	36,382,500.00

Adamawa State Government 2022 Approved Budget - Capital Expenditure by Programme

Code	Policy	2020 Full Year Actuals	2021 Revised Budget	2021 Performance January to September	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Capital Expenditure with Programme Coding		49,194,130,854.00	12,237,347,869.82	64,774,667,000.00	44,235,906,568.00	36,787,820,199.80
01	Economic Empowerment Through Agriculture (General)	-	421,000,000.00	6,762,000.00	300,000,000.00	317,000,000.00	317,000,000.00
02	Societal Re-orientation (General)	-	873,912,245.00	-	1,585,000,000.00	2,096,066,850.00	2,096,066,850.00
03	Poverty Alleviation	-	741,555,100.00	-	3,221,385,970.00	1,651,385,970.00	821,385,970.00
04	Improvement to Human Health (General)	-	4,715,833,618.00	1,047,427,738.55	6,800,000,000.00	5,410,000,000.00	3,465,000,000.00
0401	Health General	-	4,685,833,618.00	1,047,427,738.55	6,390,000,000.00	5,050,000,000.00	3,115,000,000.00
0402	Female Health	-	30,000,000.00	-	410,000,000.00	360,000,000.00	350,000,000.00
05	Enhancing Skills and Knowledge (General)	-	1,341,494,730.00	242,829,237.01	5,442,385,044.33	4,395,000,000.00	4,395,000,000.00
0501	Education General	-	1,341,494,730.00	240,223,237.01	4,615,000,000.00	3,765,000,000.00	3,765,000,000.00
0502	Girl-Child Education	-	-	2,606,000.00	827,385,044.33	630,000,000.00	630,000,000.00
06	Housing and Urban Development (General)	-	8,158,588,869.00	276,475,614.33	3,600,000,000.00	1,612,301,000.00	1,612,301,000.00
07	Gender (General)	-	100,000,000.00	-	190,000,000.00	190,000,000.00	190,000,000.00
08	Youth (General)	-	355,000,000.00	-	1,020,000,000.00	510,000,000.00	510,000,000.00
09	Environmental Improvement (General)	-	1,775,118,126.00	63,936,054.75	2,673,000,000.00	2,523,000,000.00	2,223,000,000.00
10	Water Resources and Rural Development	-	1,214,257,377.00	-	619,988,000.00	619,988,000.00	619,988,000.00
11	Information Communication and Technology (General)	-	15,000,000.00	-	30,000,000.00	33,000,000.00	33,000,000.00
12	Growing the Private Sector	-	267,327,800.00	-	105,000,000.00	105,000,000.00	105,000,000.00
13	Reform of Government and Governance (General)	-	8,287,604,854.00	835,590,279.30	14,850,313,025.67	12,203,164,748.00	7,830,078,379.80
14	Power (General)	-	-	-	-	-	-
15	Rail (General)	-	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-	-
17	Road (General)	-	20,062,500,600.00	9,764,326,945.88	24,087,594,960.00	12,320,000,000.00	12,320,000,000.00
18	Airways (General)	-	-	-	-	-	-
19	COVID-19	-	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	864,937,535.00	-	250,000,000.00	250,000,000.00	250,000,000.00

Madama State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2021 Performance January to Dec	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total Capital Expenditure						49,194,130,854.00	12,237,347,869.82	64,774,667,000.00	44,235,906,568.00	36,787,820,199.80
Purchase of Sno. Cameras and 10No. Recorders for Press Depar	130111001009 - Reform of Government and Governance	011110010020 - Office of the Deputy Governor	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	2,750,000.00				
Procurement and Installation of 150No. Security light poles	130111001004 - Reform of Government and Governance	011110010020 - Office of the Deputy Governor	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	11,110,000.00		5,000,000.00	5,000,000.00	5,000,000.00
Rehab of Conference Hall at Deputy Gov's Office	130111001001 - Reform of Government and Governance	011110010020 - Office of the Deputy Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BULL	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	3,000,000.00		8,000,000.00	10,000,000.00	10,000,000.00
Drilling of Borehole & Construction of Water Tanks	130111001020 - Reform of Government and Governance	011110010020 - Office of the Deputy Governor	23020105 - CONSTRUCTION / PROVISION OF WATER FAC	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	3,700,000.00		5,000,000.00	5,000,000.00	5,000,000.00
Installation and Wiring of Intra-office Deputy Governor's Off	130111001008 - Reform of Government and Governance	011110010020 - Office of the Deputy Governor	23020108 - CONSTRUCTION / PROVISION OF OFFICE BULL	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	15,000,000.00				
Rehabilitation of Block of Clinic at Deputy Governor's Office	130111001008 - Reform of Government and Governance	011110010020 - Office of the Deputy Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	20,000,000.00		10,000,000.00	10,000,000.00	10,000,000.00
Reactivation of Radio room in Deputy Governor to estate comun	130111001010 - Reform of Government and Governance	011110010020 - Office of the Deputy Governor	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCT	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	10,000,000.00				
Procurement of Improved Seeds/Seedlings/pesticide Herbicide	130111005001 - Reform of Government and Governance	011110050100 - Sustainable Development Goals (S	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70132 - Overall Planning and Statistical Services	20232000 - YOLA NORTH	5,000,000.00		5,000,000.00		
Establishment of ICT Center	130111005002 - Reform of Government and Governance	011110050100 - Sustainable Development Goals (S	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - Overall Planning and Statistical Services	20232000 - YOLA NORTH	10,000,000.00		10,000,000.00		
Maintenance of YEDC Sub Station	130111005006 - Reform of Government and Governance	011110050100 - Sustainable Development Goals (S	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70132 - Overall Planning and Statistical Services	20242200 - STATE WIDE	33,100,000.00				
ICT Project Support	130111005007 - Reform of Government and Governance	011110050100 - Sustainable Development Goals (S	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70132 - Overall Planning and Statistical Services	20242200 - STATE WIDE	18,000,000.00			5,500,000.00	
Purchase and Distribution of Covid-19 Pandemic Palliative	130111005004 - Reform of Government and Governance	011110050100 - Sustainable Development Goals (S	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70132 - Overall Planning and Statistical Services	20242200 - STATE WIDE	10,000,000.00			10,000,000.00	
Project Support CGS to State	130111005005 - Reform of Government and Governance	011110050100 - Sustainable Development Goals (S	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70132 - Overall Planning and Statistical Services	20242200 - STATE WIDE	22,000,000.00				
Procurement of Office Furniture and Equipment	130111008008 - Reform of Government and Governance	011110080100 - Adamawa State Emergency Mana	23010112 - PURCHASE OF OFFICE FURNITURE AND FITT	71091 - Social Protection N. E. C	20242200 - STATE WIDE	2,000,000.00		2,000,000.00	5,500,000.00	
Quick Response, Relief and Sanitization	130111008007 - Reform of Government and Governance	011110080100 - Adamawa State Emergency Mana	23010112 - PURCHASE OF OFFICE FURNITURE AND FITT	71091 - Social Protection N. E. C	20242200 - STATE WIDE	10,000,000.00		10,000,000.00	36,300,000.00	
Covid-19 Pandemic State Emergency Reduction, Assessment and Re	130111008003 - Reform of Government and Governance	011110080100 - Adamawa State Emergency Mana	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	71091 - Social Protection N. E. C	20242200 - STATE WIDE	12,100,000.00		1,300,000.00	1,000,000.00	3,410,000.00
Covid-19 Pandemic Disaster recovery	130111008004 - Reform of Government and Governance	011110080100 - Adamawa State Emergency Mana	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	71091 - Social Protection N. E. C	20242200 - STATE WIDE	43,450,000.00		1,000,000.00	1,000,000.00	19,195,000.00
Purchase and Distribution of Covid-19 Pandemic Palliative	130111008006 - Reform of Government and Governance	011110080100 - Adamawa State Emergency Mana	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	71091 - Social Protection N. E. C	20242200 - STATE WIDE	10,090,000.00				44,099,000.00
Covid-19 Pandemic State Emergency Management Preparedness	130111008002 - Reform of Government and Governance	011110080100 - Adamawa State Emergency Mana	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	71091 - Social Protection N. E. C	20242200 - STATE WIDE	24,615,000.00		12,904,301.52	25,200,000.00	99,676,500.00
Rehabilitation of Stores/Primary Distribution centers	130111008001 - Reform of Government and Governance	011110080100 - Adamawa State Emergency Mana	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	71091 - Social Protection N. E. C	20242200 - STATE WIDE	4,908,000.00		4,908,000.00	4,298,800.00	
Covid-19 Pandemic State Emergency Coordination, Monitoring and Ev	130111008005 - Reform of Government and Governance	011110080100 - Adamawa State Emergency Mana	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	20242200 - STATE WIDE	12,837,000.00		2,000,000.00	7,520,700.00	
Construction/Renovation of JHO, New office complex and 1 No.	130111010009 - Reform of Government and Governance	011110100010 - Bureau for Public Procurement	23020101 - CONSTRUCTION / PROVISION OF OFFICE BULL	70133 - Other General Services	20232000 - YOLA NORTH	50,000,000.00		10,224,197.98	30,000,000.00	20,000,000.00
Estab of a single Internet portal to serve as database	130111010001 - Reform of Government and Governance	011110100010 - Bureau for Public Procurement	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	20232000 - YOLA NORTH			40,000,000.00		
Upgrade of CGCS platform	130111010006 - Reform of Government and Governance	011110100010 - Bureau for Public Procurement	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	20232000 - YOLA NORTH			10,000,000.00		
Establishment of e-Procurement portal through COTS method	130111010007 - Reform of Government and Governance	011110100010 - Bureau for Public Procurement	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	20232000 - YOLA NORTH			86,654,940.00		10,000,000.00
Establishment of e-Procurement infrastructure hardware	130111010008 - Reform of Government and Governance	011110100010 - Bureau for Public Procurement	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	20232000 - YOLA NORTH			15,000,000.00		30,000,000.00
Capacity building workshop to critical stakeholders on e-CP	130111010002 - Reform of Government and Governance	011110100010 - Bureau for Public Procurement	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70133 - Other General Services	20232000 - YOLA NORTH	120,000,000.00		51,656,500.00		
Sanitization workshop on e-Procurement system	130111010004 - Reform of Government and Governance	011110100010 - Bureau for Public Procurement	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70133 - Other General Services	20232000 - YOLA NORTH	20,000,000.00			10,000,000.00	10,000,000.00
Technical training of Bureau of Public Procurement staff/All MDAs	130111010005 - Reform of Government and Governance	011110100010 - Bureau for Public Procurement	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70133 - Other General Services	20232000 - YOLA NORTH	15,000,000.00				
Purchase of Fire Fighting Engine	13011118001 - Reform of Government and Governance	011118010010 - Internal Affairs and Special Servi	23010133 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - Other General Services	20232000 - YOLA NORTH	192,340,000.00			10,647,000.00	11,711,700.00
Construction of new Fire Stations in H/Assembly Ganje and Mubi	13011118008 - Reform of Government and Governance	011118010010 - Internal Affairs and Special Servi	23010133 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - Other General Services	20232000 - YOLA NORTH	49,115,110.00			17,707,577.00	19,471,560.70
Purchases of 76No.Security Vehicles and Equipments	13011118003 - Reform of Government and Governance	011118010010 - Internal Affairs and Special Servi	23010138 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	20232000 - YOLA NORTH	176,113,310.00			10,004,258.00	11,094,683.80
Purchase of Telecommunication Gages	13011118002 - Reform of Government and Governance	011118010010 - Internal Affairs and Special Servi	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70133 - Other General Services	20232000 - YOLA NORTH	10,865,469.00			11,952,015.90	
Purchase of Foam Water Categorical	13011118009 - Reform of Government and Governance	011118010010 - Internal Affairs and Special Servi	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	71091 - Social Protection N. E. C	20232000 - YOLA NORTH	2,390,000.00			418,000.00	
Construction of new Boreholes as Fire Hydrants in Gombi, Gan	13011118005 - Reform of Government and Governance	011118010010 - Internal Affairs and Special Servi	23020105 - CONSTRUCTION / PROVISION OF WATER FAC	70133 - Other General Services	20232000 - YOLA NORTH	28,631,582.00			18,900,000.00	18,900,000.00
Refurbishing of 2No. Fire Fighting Trucks (Tola & Michlika)	13011118004 - Reform of Government and Governance	011118010010 - Internal Affairs and Special Servi	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING	70133 - Other General Services	20211300 - MICHLIKA	29,932,725.00			10,945,696.30	10,945,696.30
Renovation of Fire Stations in Gombi and Michlika	13011118007 - Reform of Government and Governance	011118010010 - Internal Affairs and Special Servi	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING	70133 - Other General Services	20211300 - MICHLIKA	27,096,300.00			12,741,116.00	11,815,227.60
Renovation of Fire Stations and Staff Quarters in Mubi, Nu	13011118006 - Reform of Government and Governance	011118010010 - Internal Affairs and Special Servi	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING	70133 - Other General Services	20232000 - YOLA NORTH	33,592,617.00			12,810,287.00	14,091,315.70
Construction of Eight Sections within the State on Education	130111101001 - Reform of Government and Governance	011110100100 - Community and Social Developme	23020114 - CONSTRUCTION / PROVISION OF ROADS	71091 - Social Protection N. E. C	20242200 - STATE WIDE	1,000,000.00			50,000,000.00	
Development of Border Regions	130111101002 - Reform of Government and Governance	011110100100 - Community and Social Developme	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	71091 - Social Protection N. E. C	20242200 - STATE WIDE	200,000,000.00			25,000,000.00	25,000,000.00
CSDA Projects in 33 Communities (CARES)	130111101003 - Reform of Government and Governance	011110100100 - Community and Social Developme	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	71091 - Social Protection N. E. C	20242200 - STATE WIDE			824,000,000.00	25,000,000.00	
Labour Intensive Public works (CARES)	130111101004 - Reform of Government and Governance	011110100100 - Community and Social Developme	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	71091 - Social Protection N. E. C	20242200 - STATE WIDE			500,000,000.00	300,000,000.00	300,000,000.00
Renovation and expansion of Hema Baha's Palace	130111185001 - Reform of Government and Governance	011118500100 - Department of Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70621 - Community Development	20242200 - STATE WIDE	15,000,000.00			5,000,000.00	
Construction of Kwandi Nguigunya's palace at Gayuk	130111185002 - Reform of Government and Governance	011118500100 - Department of Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70621 - Community Development	20226000 - GUYIK	30,000,000.00			10,000,000.00	10,000,000.00
Ren and Furnishing of Lamido of Adamawa Palace, Yola	130111185001 - Reform of Government and Governance	011118500100 - Department of Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70621 - Community Development	20232000 - YOLA NORTH			15,000,000.00	15,000,000.00	15,000,000.00
Aqs. of Land Design & Const of lodges for 5No.Griest Chiefs	130111185003 - Reform of Government and Governance	011118500100 - Department of Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70621 - Community Development	20242200 - STATE WIDE	1,400,000.00				
Renovation and expansion of Gangwanj Garye's Palace	130111185004 - Reform of Government and Governance	011118500100 - Department of Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70621 - Community Development	20223000 - GANYE	1,000,000.00				
Renovation and expansion of Emil of Mubi's Palace	130111185005 - Reform of Government and Governance	011118500100 - Department of Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70621 - Community Development	20211400 - MUBI NORTH	15,000,000.00				
Renovation and expansion of Hema Baha's Palace	130111185002 - Reform of Government and Governance	011118500100 - Department of Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70621 - Community Development	20211300 - GANYE	15,000,000.00				
Renovation and expansion of Mulum Mbiaba's Palace	130111185007 - Reform of Government and Governance	011118500100 - Department of Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70621 - Community Development	20242200 - STATE WIDE	15,000,000.00				
Renovation & expansion of Anna Sheleng's Palace at Sheleng	130111185008 - Reform of Government and Governance	011118500100 - Department of Chieftaincy Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	70621 - Community Development	20217100 - SHELENG	15,000,000.00				
Procurement of 2No Hiltux Vehicles	130112003021 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH			40,000,000.00		
Purchase of 2No. 18 and 12 seater Toyota Buses	130112003025 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH			40,000,000.00		
Replacement of Conference Address System in Conference Room &C	130112003010 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010112 - PURCHASE OF OFFICE FURNITURE AND FITT	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	4,500,000.00			4,950,000.00	
Purchase of Air conditioning systems	130112003018 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010112 - PURCHASE OF OFFICE FURNITURE AND FITT	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	7,000,000.00			7,000,000.00	
Purchase of Furniture and Electronics	130112003012 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010112 - PURCHASE OF OFFICE FURNITURE AND FITT	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	188,000,096.00			208,000,000.00	1,000,000,000.00
Purchase of Projector for trainings	130112003011 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	300,000.00			330,000.00	
Purchase of 30 No. Tablet Computers	130112003015 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	4,500,000.00			4,900,000.00	
Purchase of HP desktop Computer set	130112003019 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH			5,000,000.00		
Purchase of Photocopier Machine	130112003017 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH			3,500,000.00		
Purchase of New Standby Generator 500KVA	130112003014 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	15,000,000.00			15,500,000.00	
Procurement and installation of E-Legislature System	130112003016 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	132,000,000.00				
Procurement and Establishment of E-Legislature Infrastructural Har	130112003022 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH			80,000,000.00		
Drilling of New Borehole and Installation	130112003009 - Reform of Government and Governance	01120030100 - Adamawa State House of Assেম	23020105 - CONSTRUCTION / PROVISION OF WATER FAC	70111 - Executive Organ and Legislative Organs	20232000 - YOLA NORTH	2,500,000.00			2,750,000.00	</

Purchase of 4 Bluegate UPS	13012300363 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010119 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		880,000.00	
Purchase of 75mm Armoured Cable for Ganje and Michika	13012300369 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	1,620,000.00	2,574,000.00	
Purchase of UPS Batteries & Transmitter Module Power Supply	13012300313 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	4,700,000.00		
Purchase of Fire Extinguishers	13012300361 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010122 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	590,000.00	649,000.00	
Purchase of Transmitter Circuit Breaker & Studio Lights	13012300317 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	1,100,000.00	1,760,000.00	1,760,000.00
Purchase of Base station P.I.E : Audio limiter, VDA,Video pr	13012300314 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	1,500,000.00	2,200,000.00	2,200,000.00
Purchase of Transmitter Graphic User Interface & Hyperdeck H	13012300315 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	4,800,000.00		
Purchase of digital ENG TV OB VAN 4 Camera type with uplink	13012300316 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	29,520,000.00		
Purchase of Backup Recorder TC1 Max Bundle and accessories	13012300318 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	2,559,600.00		
Purchase of 4 x Semihex Hard drive	13012300365 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		330,000.00	352,000.00
Purchase of Digital video Recorder 7r series 2TCD024008A	13012300341 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	200,000.00	500,000.00	550,000.00
Purchase of 2 radio mics EW 122P 64	13012300346 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		780,000.00	858,000.00
Purchase of 3TONs Aircraftrons for Transmitter and Studio	13012300332 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	945,000.00	945,000.00	1,039,500.00
Purchase of Black Magic SDI Distributor	13012300320 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	1,500,000.00	1,800,000.00	1,980,000.00
Black Magic Analog SDI Converters Purchase	13012300321 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	1,400,000.00	1,800,000.00	1,980,000.00
Purchase of Black Magic HDMI SDI Converters	13012300322 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	1,400,000.00	1,800,000.00	1,980,000.00
Purchase of 2 Transmitter Power supply Module for yola Base Station	13012300348 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		9,000,000.00	5,500,000.00
Purchase of 2 Eplian Pearl-2 Video	13012300360 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		9,900,000.00	9,900,000.00
Purchase of 4 field sony PWF FX9	13012300349 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	13,000,000.00	14,300,000.00	14,300,000.00
Purchase of Tricaster TC1 Deluxe Bundle and accessories	13012300319 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	7,840,000.00	26,105,000.00	
Purchase of ATEM Switcher - ATEM 2 M/E	13012300323 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	2,000,000.00	2,750,000.00	
Purchase of Behringer Audio Console SCN-12X	13012300324 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	500,000.00	660,000.00	
Purchase of Levels Mics Sennheiser EW112	13012300325 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	400,000.00	440,000.00	
Purchase of Roving Mics Sennheiser EW100	13012300326 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	450,000.00	1,320,000.00	
Purchase of Studio Cameras JVC-4HMS60HD-Pro	13012300327 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	3,000,000.00	8,800,000.00	
Purchase of Black Filters	13012300328 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	1,800,000.00	1,980,000.00	
Purchase of DM1025 Dual Cameras foldable RC drone camera	13012300327 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	100,000.00	352,000.00	
Purchase of Falcon 3r0 TV Processor and loudness control avx2	13012300328 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	250,000.00	3,080,000.00	
Purchase of 3 ATV video office	13012300339 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	15,000,000.00	47,393,603.20	
Purchase of 2 No. Video tripod system cayer BX30L 72	13012300340 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	1,000,000.00	1,320,000.00	
Purchase of Two Roaming OTA HD Antena streaming player 500p	13012300342 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		660,000.00	
ATEM 2 M/E Production Panel	13012300343 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		4,400,000.00	
8 Studio Television Monitors	13012300344 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		440,000.00	
Cables, Extension boxes, connectors and Satellite reception for Studio	13012300345 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		308,000.00	
Purchase of 8 Vehicles for the station	13012300347 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		13,200,000.00	
Purchase of 8 Sony battery chargers	13012300351 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		230,000.00	230,000.00
Purchase of 12 Extra sony batteries	13012300351 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		330,000.00	330,000.00
Purchase of 10 Camera bags	13012300352 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		880,000.00	880,000.00
Purchase of 6 Tripods	13012300353 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		1,320,000.00	1,320,000.00
Purchase of Deep storage Cabinet	13012300354 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		275,000.00	275,000.00
Purchase of 4 sets of cards	13012300355 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		792,500.00	792,500.00
Purchase of 4 Eaton Glasgow 400A TP+N Metal Isolator	13012300356 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		7,920,000.00	7,920,000.00
Hyperdeck recorders	13012300358 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		2,860,000.00	
Digging of Borehole for Ganje, Michika and Iol	13012300336 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23020105 - CONSTRUCTION / PROVISION OF WATER FAC	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	2,100,000.00	3,300,000.00	
Purchase of 12No. Digital Camera	13012300307 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	6,800,000.00	4,950,000.00	4,950,000.00
Purchase of ICT Facilities and softwares	13012300302 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	20242000 - STATE WIDE	13,017,100.00	4,246,000.00	24,963,496.80
Pur of 5No.10KW Transmitters for Ganje,Gomh, Michika & Yola	13012300304 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	20211300 - MICHAIRA	40,000,000.00		
Procurement of 1No. Set of YAU Park News Gathering	13012300362 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		10,500,000.00	
Preparation and purchase of Set-up boxes for Digitization	13012300362 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		33,000,000.00	
Completion of ATV Multi Station	13012300311 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	7,660,000.00		
Retensioning and Painting of Ganje, Gomh and Michika Stas	13012300309 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUC	70831 - Broadcasting and Publishing Services	20230300 - GANJE	200,000.00		
Renovation of offices at Ganje, Gomh and Michika	13012300330 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUC	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		16,500,000.00	
Revising of ATV Earthing Network work	13012300331 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUC	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	1,950,000.00		
Procurement of 12sets of 400Watts Transmitters for all the 5 Stations	13012300355 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23050108 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	35,520,000.00		
Process for licensing of MNO Booster Station	13012300357 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23050108 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		5,555,000.00	
Procurement of programmes Content from Content producers	13012300312 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH	625,000.00	22,000,000.00	22,000,000.00
Provision internet service at Yola Base Station	13012300305 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	3,220,000.00	3,542,000.00	3,542,000.00
Purchase of Black Magic SDI-Analog Converters	13012300301 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	1,800,000.00	1,980,000.00	
Purchase of a set of teleprinter system with Tripod	13012300303 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	850,000.00		
Purchase of 1No. Complete Digital TV Production Studio Equipm	13012300310 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	37,974,000.00	151,771,400.00	151,771,400.00
Purchase of 1No. Studio Playout System and Equipment	13012300310 - Reform of Government and Governance	01230300100 - Adamawa Television Corporation	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	43,835,000.00		
Purch. of 10Nos of 3-Horsepower standing A/C for AMFM/Trn.	02012300403 - Societal Re-orientation (General)	01230400100 - Adamawa Broadcasting Corporat	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	4,000,000.00	4,400,000.00	4,400,000.00
Proc of Digital Studio/Upgrading of Mast Wave-Gk Repl of ATU	110123004012 - Information Communication and Technol	01230400100 - Adamawa Broadcasting Corporat	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	15,000,000.00	33,000,000.00	33,000,000.00
Purch of 2No. 350KVA Gen Transmission Station at Mbamba	02012300402 - Societal Re-orientation (General)	01230400100 - Adamawa Broadcasting Corporat	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	21,605,500.00	56,766,050.00	56,766,050.00
Purchase of 1No. 30X500W AM HARRIS Transmitter	02012300407 - Societal Re-orientation (General)	01230400100 - Adamawa Broadcasting Corporat	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	13,267,500.00	300,000,000.00	300,000,000.00
Purchase of 2No. 10KW AM HARRIS Transmitter for Hong B-station	02012300408 - Societal Re-orientation (General)	01230400100 - Adamawa Broadcasting Corporat	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20230700 - HONG	63,267,500.00	200,000,000.00	200,000,000.00
Purchase of 2No. of 150kva for Hong Booster Station	02012300409 - Societal Re-orientation (General)	01230400100 - Adamawa Broadcasting Corporat	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20230700 - HONG	15,500,000.00	15,500,000.00	
Purchase of GN-AR Studio for Hong Booster Station	02012300410 - Societal Re-orientation (General)	01230400100 - Adamawa Broadcasting Corporat	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70831 - Broadcasting and Publishing Services	20230700 - HONG	33,000,000.00	33,000,000.00	
wall fitting of Hong Booster Station	02012300411 - Societal Re-orientation (General)	01230400100 - Adamawa Broadcasting Corporat	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	70831 - Broadcasting and Publishing Services	20230700 - HONG	30,000,000.00	33,000,000.00	33,000,000.00
Re-roofing of the broadcasting house complex	02012300405 - Societal Re-orientation (General)	01230400100 - Adamawa Broadcasting Corporat	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE	10,000,000.00		
Re-roofing of a broadcasting house complex	02012300406 - Societal Re-orientation (General)	01230400100 - Adamawa Broadcasting Corporat	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	70831 - Broadcasting and Publishing Services	20242200 - STATE WIDE		66,000,000.00	66,000,000.00
Purchase of 2No. Desktop Computers with Printers (HP 208 Mo	02012301304 - Societal Re-orientation (General)	01230130100 - Government Printing Press	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		2,000,000.00	
Purchase of 1No. 100VA PERKINS Gen. (Bikano Mode)	02012301303 - Societal Re-orientation (General)	01230130100 - Government Printing Press	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	20232000 - YOLA NORTH		8,104,096.00	8,104,096.00
Purchase of Jogger Folding Machine	02012301307 - Societal Re-orientation (General)	01230130100 - Government Printing Press						

Mechanization services logistics	01015103003 - Economic Empowerment Through Agriculture	02151030100 - Adama Agricultural Mechanization	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20242000 - STATE WIDE	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Repair of 1500Nv. Of Small Steel Silos Silos	01015103002 - Economic Empowerment Through Agriculture	02151030100 - Adama Agricultural Mechanization	23010113 - CONSTRUCTION / PROVISION OF AGRICULTURE	70421 - Agriculture	20242000 - STATE WIDE	25,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Establishment of 1500Nv. of Small Steel Silos	01015103001 - Economic Empowerment Through Agriculture	02151030100 - Adama Agricultural Mechanization	23010139 - REHABILITATION/REPAIRS- PLANTS AND EQUIPMENT	70421 - Agriculture	20242000 - STATE WIDE	12,992,500.00	40,000,000.00	40,000,000.00	40,000,000.00
Establishment of Rice Threshing mill for domestic and export	01015103004 - Economic Empowerment Through Agriculture	02151030100 - Adama Agricultural Mechanization	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	37,007,500.00	30,000,000.00	30,000,000.00	30,000,000.00
Purchase of Motor Vehicles	13022001001 - Reform of Government and Governance	0220010100 - Ministry of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH	400,400,700.00	518,943,880.00	1,225,000,000.00	500,000,000.00
Purchase of Office Furniture and Equipment	13022001002 - Reform of Government and Governance	0220010100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH			30,000,000.00	47,500,000.00
Adama State Constituency Projects	13022001004 - Reform of Government and Governance	0220010100 - Ministry of Finance	23010114 - CONSTRUCTION / PROVISION OF ROADS	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH	1,172,600,000.00	1,000,000,000.00		
Renovation, Fencing, Landscaping & P&U of Con. at Central Stores	13022001005 - Reform of Government and Governance	0220010100 - Ministry of Finance	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH	15,500,000.00	20,000,000.00	38,000,000.00	38,000,000.00
Payment of Premium on all Insured Government Properties With	13022001003 - Reform of Government and Governance	0220010100 - Ministry of Finance	23010101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH	10,000,000.00	14,250,000.00	14,250,000.00	14,250,000.00
Recapitalization funds (Grant) to Adama Homes and Saving	13022001006 - Reform of Government and Governance	0220010100 - Ministry of Finance	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH	10,000,000.00	14,250,000.00	14,250,000.00	14,250,000.00
Recapitalization of Adama State Securities	13022001006 - Reform of Government and Governance	0220010100 - Ministry of Finance	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH	10,000,000.00	14,250,000.00	14,250,000.00	14,250,000.00
Grant from UNDP	13022001010 - Reform of Government and Governance	0220010100 - Ministry of Finance	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH	20,000,000.00	72,000,000.00	72,000,000.00	72,000,000.00
State Fiscal Transparency, Accountability and Sustainability	13022001008 - Reform of Government and Governance	0220010100 - Ministry of Finance	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH	300,000,000.00	215,000,000.00	215,000,000.00	215,000,000.00
Construction of E-Payment Bank at AG's Office	13022007002 - Reform of Government and Governance	0220070100 - Office of the Accountant General	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH	30,000,000.00	93,500,000.00	93,500,000.00	93,500,000.00
Rehabilitation of Treasury in AG's Office	13022007001 - Reform of Government and Governance	0220070100 - Office of the Accountant General	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH	30,000,000.00	16,500,000.00	16,500,000.00	16,500,000.00
Procurement of 1500V JMC (200kVA) generator	13022008004 - Reform of Government and Governance	0220080100 - Board of Internal Revenue	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	20242000 - STATE WIDE	15,000,000.00	6,600,000.00	6,600,000.00	6,600,000.00
Const of 2No. Bk of Gds. Office at Helioka & Landscaping	13022008002 - Reform of Government and Governance	0220080100 - Board of Internal Revenue	23010114 - CONSTRUCTION / PROVISION OF ROADS	70112 - Financial and Fiscal Affairs	20232000 - YOLA NORTH		20,000,000.00	11,000,000.00	11,000,000.00
Completion of renovation/landscaping of Mubi Revenue Office	13022008006 - Reform of Government and Governance	0220080100 - Board of Internal Revenue	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70112 - Financial and Fiscal Affairs	20242000 - STATE WIDE	11,280,000.00	12,000,000.00	8,800,000.00	8,800,000.00
Completion of renovation/landscaping of Gombi Revenue Office	13022008005 - Reform of Government and Governance	0220080100 - Board of Internal Revenue	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70112 - Financial and Fiscal Affairs	20230500 - GOMBI	15,000,000.00	8,800,000.00	8,800,000.00	8,800,000.00
Completion of renovation/landscaping of Numan Revenue Office	13022008007 - Reform of Government and Governance	0220080100 - Board of Internal Revenue	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70112 - Financial and Fiscal Affairs	20216000 - NUMAN	11,875,000.00			
Completion of renovation/landscaping of Ganve Revenue Office	13022008008 - Reform of Government and Governance	0220080100 - Board of Internal Revenue	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70112 - Financial and Fiscal Affairs	20220300 - GANVE	11,500,000.00			
Completion of renovation/landscaping of Yola Revenue Office	13022008009 - Reform of Government and Governance	0220080100 - Board of Internal Revenue	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70112 - Financial and Fiscal Affairs	20242000 - STATE WIDE	11,280,000.00			
Purchase of Office Equipment	13022200100 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010114 - CONSTRUCTION / PROVISION OF ROADS	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	20,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00
Purchase of 14No operational vehicles to enhance Revenue	13022200011 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70112 - Financial and Fiscal Affairs	20242000 - STATE WIDE	40,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00
Provision of Working Capital to Burnt Bikes Industries Ltd.	13022201006 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	20,000,000.00			
Reactivation of Gemba Chalk Industry	13022201008 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	20230500 - GOMBI	20,000,000.00			
Electrification of Jomba Modern Market	13022201013 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,000,000.00			
Establishment of 2No. Cottage Industry	13022201011 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,000,000.00			
Const. of Modern Market at Raba G&w&da & Muba	13022201010 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010114 - CONSTRUCTION / PROVISION OF ROADS	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE		50,000,000.00		
Construction of 1 NO Block of 5 Office in a Zonal Trade Off	13022201015 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010114 - CONSTRUCTION / PROVISION OF ROADS	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	5,000,000.00			
Establishment of Garment Industry	13022201018 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE		50,000,000.00		
Development of Industrial Park in Yola	13022201005 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	5,000,000.00			
Establishment of Micro Finance Bank	13022201010 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	20,000,000.00			
Preliminary Work & Design of Mubi Modern Cattle Market	13022201002 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,500,000.00			
Preliminary Works For Adama Cement Project	13022201003 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,000,000.00			
Furnishing of State Revenue Display Centre	13022201004 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010103 - REHABILITATION / REPAIRS - HOUSING	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,000,000.00	150,000,000.00		
Renovation of 3No. Offices blocks of the Ministry's HQ	13022201012 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	20,000,000.00			
Maintenance of Jomba Modern Market	13022201009 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,000,000.00			
Monitoring and Evaluation of Area Commercial Offices	13022201019 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,000,000.00	50,000,000.00		
Reah. 1Nos. of Block of Offices at Mubi	13022201001 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,000,000.00	600,000,000.00		
Renovation of Yola Office Stationary Factory	13022201007 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	15,000,000.00			
Operational of Domestic Trade Fairs and Local Exhibition	13022201014 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	3,600,000.00			
Production of Trade & Investment Directory(10 000 Copies)	13022201016 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	2,000,000.00			
Adama State Trade Sensitization on Marketing Skill	13022201017 - Reform of Government and Governance	0222001000 - Ministry of Commerce	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,000,000.00			
Development of Jippi Jam and fencing of landed assets	12022181005 - Growing the Private Sector	02220181000 - Adama Investment and Property	23010118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	2,000,000.00			
Purchase of Shares in the Capital Market	12022181001 - Growing the Private Sector	02220181000 - Adama Investment and Property	23010105 - PURCHASE OF SHARES	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Redevelopment of Ngourou cattle market (TIB)	12022181003 - Growing the Private Sector	02220181000 - Adama Investment and Property	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70411 - General Economic and Commercial Affairs	20232100 - YOLA SOUTH	9,000,000.00			
Const. of Jyba Sustainable (In. including) Landscaping of Prem	12022181011 - Growing the Private Sector	02220181000 - Adama Investment and Property	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70411 - General Economic and Commercial Affairs	20242000 - STATE WIDE	10,000,000.00			
Purch of 50 No. Buses For Urban & Rural Mass Transit Prog	17022901012 - Road (General)	0229010100 - Ministry of Transportation	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	20242000 - STATE WIDE	30,000,000.00	10,000,000.00		
Purchase of 20 No. 18 Seater Hammer Toyota Buses	17022901003 - Road (General)	0229010100 - Ministry of Transportation	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	20232000 - YOLA NORTH	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Maintenance of Mass Transit Vehicles	17022901004 - Road (General)	0229010100 - Ministry of Transportation	23010106 - PURCHASE OF WANS	70451 - Road Transport	20232000 - YOLA NORTH	59,994,148.00	15,000,000.00	15,000,000.00	15,000,000.00
Establishment of Standard Driving School	17022901007 - Road (General)	0229010100 - Ministry of Transportation	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOL	70451 - Road Transport	20232000 - YOLA NORTH	15,000,000.00			
Construction of Modern Motor Parks Mubi North Mubi South, Ma	17022901001 - Road (General)	0229010100 - Ministry of Transportation	23010124 - CONSTRUCTION OF MARKETS/PARKS	70451 - Road Transport	20211500 - MUBI SOUTH	10,000,000.00			
Construction of 10No Buses in Jemeta - Yola Metropolitan	17022901013 - Road (General)	0229010100 - Ministry of Transportation	23010103 - REHABILITATION / REPAIRS OF ROADS	70451 - Road Transport	20242000 - STATE WIDE	30,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
Truck Transit Parks (TPP) & Border Trade Information centre (BTIC)	17022901013 - Road (General)	0229010100 - Ministry of Transportation	23010124 - CONSTRUCTION OF MARKETS/PARKS	70451 - Road Transport	20242000 - STATE WIDE	87,500,000.00	25,000,000.00	10,000,000.00	10,000,000.00
Renovation of Sunshine Terminus and Workshop	17022901009 - Road (General)	0229010100 - Ministry of Transportation	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70451 - Road Transport	20232000 - YOLA NORTH	25,000,000.00	20,000,000.00	9,237,200.00	9,237,200.00
Perimeter Wall Fencing & Const of Office Block	17022901006 - Road (General)	0229010100 - Ministry of Transportation	23010121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	70451 - Road Transport	20232000 - YOLA NORTH	15,000,000.00	30,000,000.00	40,000,000.00	40,000,000.00
Establishment of Adama State Road Traffic and Transport Management	17022901014 - Road (General)	0229010100 - Ministry of Transportation	23010101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	20242000 - STATE WIDE	27,000,000.00			
Insurance Cover for Company Vehicle	17022901005 - Road (General)	0229010100 - Ministry of Transportation	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70451 - Road Transport	20232000 - YOLA NORTH	5,000,000.00			
Renewal of VIO tickets and 3 zonal offices at Ganve,Mubi&Numan	17022901010 - Road (General)	0229010100 - Ministry of Transportation	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70451 - Road Transport	20242000 - STATE WIDE	20,000,000.00	23,262,800.00	23,262,800.00	23,262,800.00
Purchase of 2No. Opel Zambak Motor Vehicles, 2 Toyota Van &	17022901002 - Road (General)	0229010100 - Ministry of Transportation	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70451 - Road Transport	20232000 - YOLA NORTH	89,985,000.00	12,500,000.00	12,500,000.00	12,500,000.00
Pur of Indust Mining Mach & Equip for Geosurvey of the State	21023301002 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	20242000 - STATE WIDE	115,631,200.00	40,000,000.00	40,000,000.00	40,000,000.00
Purchase of Machinery/Equipment for Commercial purpose	21023301001 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70441 - State Support to Mining Resources other	20232000 - YOLA NORTH	30,306,200.00			
Establishment of Chemical Analysis Laboratory	21023301009 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	70441 - State Support to Mining Resources other	20232000 - YOLA NORTH	9,237,200.00	9,237,200.00	9,237,200.00	9,237,200.00
Take off of Adama Mining Company (AMC)	21023301005 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23010101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other	20232000 - YOLA NORTH	44,575,500.00			
Partnership Development (JVC)	21023301007 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23010101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other	20232000 - YOLA NORTH	39,507,635.00			
Environmental impact assessment (EIA) and Community Development	21023301013 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23010101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other	20232000 - YOLA NORTH	28,106,600.00	10,000,000.00	10,000,000.00	10,000,000.00
Establishment of Geological Centre at Yola	21023301008 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23010101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other	20232000 - YOLA NORTH	12,500,000.00	12,500,000.00	12,500,000.00	12,500,000.00
Estab of Mineral Res Envt Mgt Committee (MIRENCO)	21023301004 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23010101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other	20232000 - YOLA NORTH	25,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
Renewal of exploration licenses	21023301006 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23010101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other	20232000 - YOLA NORTH	64,813,100.00	40,000,000.00	40,000,000.00	40,000,000.00
Purchase of Transport Equipment & Running of Mine Ore	21023301010 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70441 - State Support to Mining Resources other	20232000 - YOLA NORTH	33,262,800.00	23,262,800.00	23,262,800.00	23,262,800.00
Aerial geological Survey of the State	21023301003 - Oil and Gas Infrastructure (General)	0233010100 - Ministry of Mineral Resources Dev	23010108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70133 - Other General Services	20242000 - STATE WIDE	66,760,100.00	50,000,000.00	50,000,000.00	

Construction of Zumo road Yola Town (0.75km) Yola South LGA	17023400137 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232100 - YOLA SOUTH	50,000,000.00	50,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Construction of Michika Township roads	17023400164 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20213000 - MICHIKA	1,100,000,000.00	1,072,869,034.27	35,000,000.00	35,000,000.00	35,000,000.00
Construction of Benue Street (0.8km)	17023400114 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH	60,000,000.00		50,000,000.00	50,000,000.00	50,000,000.00
Construction of Fala Road Gwariya - Yola North	17023400188 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH	450,000,000.00	443,822,498.66	50,000,000.00	50,000,000.00	50,000,000.00
Construction of Gashaka Street in Jimeta (0.7km)	17023400198 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH			65,000,000.00	65,000,000.00	65,000,000.00
Const of Gire-Paniya-Wurobaki-Malabu road with a spur	17023400122 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20230400 - GIREI			50,000,000.00	50,000,000.00	50,000,000.00
Construction of Lagos Crescent, Jimeta	17023400102 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20242000 - STATE WIDE	400,000,000.00		100,000,000.00	100,000,000.00	100,000,000.00
Construction of Sokoto Street in Mubi 1.2km	17023400103 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20211400 - MUBI NORTH			100,000,000.00	100,000,000.00	100,000,000.00
Construction of Nhamba Street Yola	17023400102 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH	150,000,000.00	95,248,998.54	100,000,000.00	100,000,000.00	100,000,000.00
Construction of Doctor's Quarters - Yola (1.6km)	17023400104 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH	200,000,000.00		200,000,000.00	200,000,000.00	200,000,000.00
Const of Tashan San Junco to Yoda Fab-Nwagwu road	17023400106 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20242000 - STATE WIDE			100,000,000.00	100,000,000.00	100,000,000.00
Construction of Sarkin Kano Aljaly Road (1.0km)	17023400103 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH			150,000,000.00	150,000,000.00	150,000,000.00
Const of Jambutu Street & Mambila Street Yola North	17023400104 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH	450,000,000.00	288,559,232.57	150,000,000.00	150,000,000.00	150,000,000.00
Construction of Banjam to Chikla Road 6km	17023400144 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20226000 - GUYUK	5,000,000.00		150,000,000.00	150,000,000.00	150,000,000.00
Construction of Sanjo Pesi road and drains in Yola	17023400117 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH	100,000,000.00		200,000,000.00	200,000,000.00	200,000,000.00
Construction of Hafia By Pass and Fall-out drain (1.20km)	17023400124 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH	150,000,000.00		250,000,000.00	250,000,000.00	250,000,000.00
Construction of Nkpa Township Road (2km)	17023400195 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH			260,000,000.00	260,000,000.00	260,000,000.00
Construction of Philp Maken Street and Link (1.20km)	17023400125 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH	400,000,000.00		400,000,000.00	300,000,000.00	300,000,000.00
Construction of Majalasa Street in Jimeta (0.7km)	17023400105 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH			300,000,000.00	300,000,000.00	300,000,000.00
Construction of Total Junction Fly-over Jimeta	17023400160 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH	2,150,000,000.00	1,197,238,508.10	300,000,000.00	300,000,000.00	300,000,000.00
Construction of Bekaji Estate Roads	17023400108 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH			400,000,000.00	300,000,000.00	300,000,000.00
Construction of Nwoyee Road off Vink (2.5km)	17023400134 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20211500 - MUBI SOUTH			500,000,000.00	300,000,000.00	300,000,000.00
Construction Nwagwu Road Off Army Barracks Road and Links	17023400149 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH	950,000,000.00	450,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
Construction of Hng Township Roads (2km)	17023400151 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - HONG	1,200,000,000.00	600,000,000.00	500,000,000.00	300,000,000.00	300,000,000.00
Const of Lamurde township roads	17023400105 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20229000 - LAMURDE			500,000,000.00	300,000,000.00	300,000,000.00
Construction of Ribadu square roads	17023400101 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH			550,000,000.00	300,000,000.00	300,000,000.00
Construction of Mampaya road in Uba Town (2.5km)	17023400138 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20242000 - STATE WIDE	450,000,000.00		500,000,000.00	500,000,000.00	500,000,000.00
Construction of Gulik Townships Roads	17023400104 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20211000 - MADAGALI	1,200,000,000.00	385,559,972.56	600,000,000.00	500,000,000.00	500,000,000.00
Construction of Hadejia township roads	17023400101 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20211000 - MADAGALI			600,000,000.00	500,000,000.00	500,000,000.00
Construction of Daugleri Road Network (DSS)	17023400109 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20242000 - STATE WIDE			600,000,000.00	300,000,000.00	300,000,000.00
Construction of Guyuk Township Road	17023400108 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20226000 - GUYUK			630,000,000.00	200,000,000.00	200,000,000.00
Construction of Mubi South Township roads	17023400166 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20211500 - MUBI SOUTH	150,000,000.00		650,000,000.00	200,000,000.00	200,000,000.00
Construction of Jada Township Roads	17023400146 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20220800 - JADA	1,250,000,000.00	389,617,602.15	700,000,000.00	200,000,000.00	200,000,000.00
Construct of NYSC Orientation Camps	17023400171 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20239000 - GIREI	100,000,000.00		750,000,000.00	200,000,000.00	200,000,000.00
Construction of Nhamba-Fulere-Zhedvinye-Pella Rd 30-58km	17023400126 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20211000 - MADAGALI	872,000,000.00	349,654,728.36	1,000,000,000.00	500,000,000.00	500,000,000.00
Const of roads in 1000 housing units estate, Malicha, Yola South LGA	17023400162 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20232000 - YOLA NORTH			1,000,000,000.00	200,000,000.00	200,000,000.00
Design & Constr. Of 1st Fly-Over at Police roundabout	17023400142 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20242000 - STATE WIDE	2,495,000,000.00	1,307,237,927.49	1,300,000,000.00	500,000,000.00	500,000,000.00
Design and Construction of Mubi By Pass - (1.90km)	17023400111 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20242000 - STATE WIDE	500,000,000.00		2,040,000,000.00	500,000,000.00	500,000,000.00
Grants from FG - Ministry of Works and Energy	17023400106 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	20242000 - STATE WIDE			15,000,000.00	15,000,000.00	15,000,000.00
Update of Feasibility Study of Dasta Husan Dam	17023400174 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70443 - Construction	20242000 - STATE WIDE			20,000,000.00		
Update of Feasibility Study of Mayo Ine M/Dam	17023400175 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70443 - Construction	20242000 - STATE WIDE			20,000,000.00		
Rehabilitation and Expansion of Yola Bypass road (5.5km)	17023400121 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20242000 - STATE WIDE			50,000,000.00	50,000,000.00	50,000,000.00
Reclaiming and embankment protection of Chadi Bridge along Yola road	17023400172 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20242000 - STATE WIDE			50,000,000.00	50,000,000.00	50,000,000.00
Reconstruction of Napsa road, Jimeta (2.3km)	17023400113 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20232000 - YOLA NORTH	400,000,000.00	300,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
Reconstruction of Jada-Mbulu-Ganyie Rd	17023400128 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20220300 - GANYIE	150,000,000.00	64,797,145.24	100,000,000.00	100,000,000.00	100,000,000.00
Rehabilitation of Road Network in Yola Abattoir	17023400147 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20232000 - YOLA NORTH			160,000,000.00	160,000,000.00	160,000,000.00
Rehabilitation of Old Access Road to Govt House Yola and Links	17023400108 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20232000 - YOLA NORTH	400,000,000.00	136,773,924.32	300,000,000.00	300,000,000.00	300,000,000.00
Completion of Jim Junction - Sholeing Road (2.5km)	17023400141 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20242000 - STATE WIDE	1,150,000,000.00	150,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00
Rehabilitation of Urban Township Roads in the State	17023400115 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20242000 - STATE WIDE			3,382,556,960.00		
Reconstruction of Bachure road (3.0km)	17023400140 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23050108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70443 - Construction	20242000 - STATE WIDE	500,000,000.00	300,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Reconstruction of Yoldie Pate Road (4.5km) On-going	17023400133 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23050108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70443 - Construction	20242000 - STATE WIDE	300,000,000.00	263,016,482.08	100,000,000.00	100,000,000.00	100,000,000.00
Reconstruction of Furore main road	17023400139 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23050108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70443 - Construction	20230200 - FUFORIE			190,000,000.00	190,000,000.00	190,000,000.00
Consultancy for Design and Supervision	17023400161 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23050108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70443 - Construction	20232000 - YOLA NORTH	200,000,000.00	71,651,812.26	200,000,000.00	200,000,000.00	200,000,000.00
Reconstruction of Old Gamba Road	17023400168 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23050108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70443 - Construction	20230200 - GAMBIA	50,000,000.00		30,000,000.00	30,000,000.00	30,000,000.00
ASUJ Mubi New Campus Roads	17023400169 - Road (General)	0234001001 - Ministry of Works and Energy Dept	23050108 - TRAINING CAPACITY BUILDING AND HUMAN RESOURCE DEVELOPMENT	70443 - Construction	20211400 - MUBI NORTH			1,000,000,000.00	500,000,000.00	500,000,000.00
Maint on Jiji Mansur Rd main carriage ways/Shoulder Y/wom300m	17023400405 - Road (General)	0234004001 - Adamawa State Road Maintenance	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20232100 - YOLA SOUTH		9,107,600.00	1,750,000.00	1,750,000.00	1,750,000.00
Maintenance work with Asphalt along Ahmadu Bello Way	17023400401 - Road (General)	0234004001 - Adamawa State Road Maintenance	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20242000 - STATE WIDE		7,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00
Maint on Ibrahim Attah Rd with Asphalt/repainting/overlaying 400m	17023400402 - Road (General)	0234004001 - Adamawa State Road Maintenance	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20242000 - STATE WIDE		9,290,400.00			
Maint on portions Mohd Tutaki Rd with Bituminous Asphalt 350m	17023400403 - Road (General)	0234004001 - Adamawa State Road Maintenance	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20242000 - STATE WIDE		8,966,000.00			
Maint on Shetru Rd main Carriage way Y/wom and Asphalt 400m	17023400404 - Road (General)	0234004001 - Adamawa State Road Maintenance	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	20242000 - STATE WIDE		11,663,400.00			
Rebate filling with Asphalt on Yelwa Str, Jimeta-200m	17023400124 - Road (General)	0234004001 - Adamawa State Road Maintenance	230301							

Provision of 14No. Solar Power Boreholes in Rural Areas Covid-19 Pa	10025103002 - Water Resources and Rural Development	02521030010 - Rural Water Supply & Environm	2305100 - TRAINING CAPACITY BUILDING AND HUMAN	70631 - Water Supply	2024200 - STATE WIDE	25,500,000.00	8,500,000.00	8,500,000.00	8,500,000.00
Provision of 1No.water supply facility in No.3/Yowns in Gombi-Covid-19	10025104003 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2302005 - CONSTRUCTION / PROVISION OF WATER FAC	70631 - Water Supply	2024200 - STATE WIDE	2,500,000.00			
Digitalization of Existing Pipe Network in project Small Town	10025104009 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2302005 - CONSTRUCTION / PROVISION OF WATER FAC	70631 - Water Supply	2024200 - STATE WIDE	5,000,000.00			
Construction of new water supply systems in the State	100252104022 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2302005 - CONSTRUCTION / PROVISION OF WATER FAC	70631 - Water Supply	2024200 - STATE WIDE		9,500,000.00	9,500,000.00	9,500,000.00
Product Facility studies, design hand for new water supply	100252104021 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2302005 - CONSTRUCTION / PROVISION OF WATER FAC	70631 - Water Supply	2024200 - STATE WIDE		147,000.00	147,000.00	147,000.00
Construction of Sanitation centre in 9 Small Towns in the State-Covid	100252104004 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2302006 - CONSTRUCTION / PROVISION OF HOSPITALS	70631 - Water Supply	2024200 - STATE WIDE	7,500,000.00			
Construction of Conference/Capacity Devpt. Center for USAID ST-WA	100252104011 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2302028 - OTHER CONSTRUCTION	70631 - Water Supply	2024200 - STATE WIDE	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
Customer Enumeration of project Small Towns	100252104008 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2302018 - CONSTRUCTION / PROVISION OF INFRASTRU	70631 - Water Supply	2024200 - STATE WIDE	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Conduct Community led total sanitation in 6No. Small Towns-Covid-19	100252104005 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2302027 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - Water Supply	2024200 - STATE WIDE	5,000,000.00			
Provision of ICT Network for Office equipment to WCA	100252104023 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2302013 - PURCHASE OF COMPUTERS	70631 - Water Supply	2024200 - STATE WIDE	10,000,000.00	50,000.00	50,000.00	50,000.00
Commercialization Start up Funds	100252104007 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2305008 - TRAINING CAPACITY BUILDING AND HUMAN	70631 - Water Supply	2024200 - STATE WIDE	25,000,000.00			
Metering of Project Small Towns	100252104010 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2305008 - TRAINING CAPACITY BUILDING AND HUMAN	70631 - Water Supply	2024200 - STATE WIDE	12,500,000.00			
Upscaling USAID ST-Wash Project in Viniklang Signed MOU	100252104012 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2305008 - TRAINING CAPACITY BUILDING AND HUMAN	70631 - Water Supply	2024200 - STATE WIDE	3,000.00	3,000.00	3,000.00	3,000.00
Adamawa State WASH Policy Implementation	100252104014 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2305008 - TRAINING CAPACITY BUILDING AND HUMAN	70631 - Water Supply	2024200 - STATE WIDE	5,000.00	5,000.00	5,000.00	5,000.00
Upscaling USAID ST-Wash Project in Gangaraso-Sangamsi Signed	100252104013 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2305008 - TRAINING CAPACITY BUILDING AND HUMAN	70631 - Water Supply	2024200 - STATE WIDE	50,000.00	50,000.00	50,000.00	50,000.00
Reh/Upgrading&commissioning of 3No.Comptd.EDL 7 WS/Sppl Projec	100252104036 - Water Resources and Rural Development	02521040100 - Small Towns Water Supply Agenc	2305008 - TRAINING CAPACITY BUILDING AND HUMAN	70631 - Water Supply	2024200 - STATE WIDE	20,000,000.00	19,660,500.00	19,660,500.00	19,660,500.00
Renovation of Government Staff Quarters in Jemeta Vys	06025300101 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2303010 - REHABILITATION / REPAIRS OF RESIDENTIAL	70611 - Housing Development	2024200 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Renovation of 2 No. block of Offices at CSC Yola North Lga	06025300102 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2303022 - CONSTRUCTION OF BOUNDARY PILARS/ SIG	70611 - Housing Development	2023200 - YOLA NORTH	29,200,000.00			
Provision of Solar System Street Lighting & Electricity in Yola	060253001018 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302003 - CONSTRUCTION / PROVISION OF ELECTRICI	70611 - Housing Development	2024200 - STATE WIDE	43,000,000.00			
Provision of Street Light in Jimeta-Yola	060253001005 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302003 - CONSTRUCTION / PROVISION OF ELECTRICI	70611 - Housing Development	2023200 - YOLA NORTH	30,000,000.00	27,897,184.64	100,000,000.00	100,000,000.00
Provision of Street Light in Jemeta-Yola	060253001006 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302023 - CONSTRUCTION OF TRAFFIC / STREET LIGHT	70611 - Housing Development	2023200 - YOLA SOUTH	700,000.00			
Construction and Furnishing of new Commissioners Quarters at Yola	060253001009 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302014 - CONSTRUCTION / PROVISION OF ROADS	71051 - Unemployment	2023200 - YOLA NORTH		27,301,000.00	27,301,000.00	27,301,000.00
Const. of 2No. Pedestrian crossing in State Capital	060253001016 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302014 - CONSTRUCTION / PROVISION OF ROADS	71051 - Housing Development	2024200 - STATE WIDE		50,000,000.00		
Construction of 2000 housing unit in the various LGAs in the State	060253001007 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302014 - CONSTRUCTION / PROVISION OF ROADS	71051 - Housing Development	2024200 - STATE WIDE	5,932,672,200.00	2,393,200,000.00	500,000,000.00	500,000,000.00
Consultancy/Revamp and Furnishing of Government Lodge JJ	060253001003 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2303001 - REHABILITATION / REPAIRS OF RESIDENTIAL	70611 - Housing Development	2024200 - STATE WIDE	200,800,000.00	200,000,000.00	50,000,000.00	100,000,000.00
Renovation of Deputy Governor's Residence Yola North Lga	060253001022 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2303001 - REHABILITATION / REPAIRS OF RESIDENTIAL	70611 - Housing Development	2024200 - STATE WIDE	81,983,800.00			
Renovation of Governors Lodge - Matama Abuja	060253001004 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2303001 - REHABILITATION / REPAIRS OF RESIDENTIAL	70611 - Housing Development	2024200 - STATE WIDE	250,000,000.00	41,636,111.69	250,000,000.00	255,000,000.00
Renovation of Governors Lodge in Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2303001 - REHABILITATION / REPAIRS OF RESIDENTIAL	70611 - Housing Development	2023200 - YOLA NORTH			50,000,000.00	50,000,000.00	50,000,000.00
Purchase of Development Control Vehicle for Enactment in the Heads	060253001016 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302005 - CONSTRUCTION / PROVISION OF WATER FAC	71061 - Housing Development	2023200 - YOLA NORTH	45,500,000.00			
Relocation of Dealers of Building materials and Timber Marke	060253001010 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302001 - CONSTRUCTION / PROVISION OF OFFICE BU	71061 - Housing Development	2023200 - YOLA NORTH	55,450,000.00			
Implementation of Street Naming and House Numbering	060253001011 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302001 - CONSTRUCTION / PROVISION OF OFFICE BU	71061 - Housing Development	2023200 - YOLA NORTH	42,629,400.00			
Provision of Commercial Tricycles (Keke-Napep) Park	060253001012 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302001 - CONSTRUCTION / PROVISION OF OFFICE BU	71061 - Housing Development	2023200 - YOLA NORTH	8,750,000.00			
Landscaping of New Urban Roads in the State Capital	060253001013 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302001 - CONSTRUCTION / PROVISION OF OFFICE BU	71061 - Housing Development	2023200 - YOLA NORTH	30,500,000.00			
Beke) and Other Housing Estate Development	060253001002 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302004 - CONSTRUCTION / PROVISION OF HOUSING	71061 - Housing Development	2023200 - YOLA NORTH	8,250,000.00			
Purch of Plans/machinery-bucket crane,pole crane&Water tank	060253001008 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302005 - CONSTRUCTION / PROVISION OF WATER FAC	71061 - Housing Development	2023200 - YOLA NORTH	52,450,000.00			
Construct of 8 No. Pedestrian Bridges in the State Capital	060253001017 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302014 - CONSTRUCTION / PROVISION OF ROADS	71061 - Housing Development	2024200 - STATE WIDE		10,000,000.00	10,000,000.00	10,000,000.00
Construction of Perimeter wall fencing ASUPDA Headquarters	060253001005 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302014 - CONSTRUCTION / PROVISION OF ROADS	71061 - Housing Development	2023200 - YOLA NORTH	28,296,400.00			
Construction of 9No. Zonal Offices	060253001014 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302014 - CONSTRUCTION / PROVISION OF ROADS	71061 - Housing Development	2024200 - STATE WIDE	42,800,000.00			
Establishment of Parks and Gardens	060253001004 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302018 - CONSTRUCTION / PROVISION OF INFRASTRU	71061 - Housing Development	2023200 - YOLA NORTH	55,350,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Provision and Rehabilitation of Traffic light in Urban Center	060253001009 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2302023 - CONSTRUCTION OF TRAFFIC / STREET LIGHT	71061 - Housing Development	2023200 - YOLA NORTH	39,150,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Maintenance Storm Water Drainage	060253001001 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2303004 - REHABILITATION / REPAIRS - WATER FACILI	71061 - Housing Development	2023200 - YOLA NORTH	11,272,650.00	10,000,000.00	10,000,000.00	10,000,000.00
Removal of Ribadu Square	060253001007 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2303001 - REHABILITATION / REPAIRS OF OFFICE BUI	71061 - Housing Development	2023200 - YOLA NORTH	72,987,719.00			
Rehabilitation of ASUPDA, Headquarters	060253001006 - Housing and Urban Development (Gener	02530010100 - Ministry of Housing and Urban De	2303008 - TRAINING CAPACITY BUILDING AND HUMAN	71061 - Housing Development	2023200 - YOLA NORTH	195,870,600.00			
Compensation for Acquisition of Land	060260010003 - Housing and Urban Development (Gener	02600100100 - Ministry of Lands and Survey	2301001 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	2024200 - STATE WIDE	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Reconstruct of Land & Survey Parameter Wall Fencing(36.6m)	060260010005 - Housing and Urban Development (Gener	02600100100 - Ministry of Lands and Survey	2303003 - REHABILITATION / REPAIRS - HOUSING	70611 - Housing Development	2024200 - STATE WIDE	30,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Renovation of 3No. Land & Survey Area Offices	060260010004 - Housing and Urban Development (Gener	02600100100 - Ministry of Lands and Survey	2303021 - REHABILITATION / REPAIRS OF OFFICE BUI	70611 - Housing Development	2024200 - STATE WIDE	55,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Adamawa Geographical Information System (GIS)	060260010002 - Housing and Urban Development (Gener	02600100100 - Ministry of Lands and Survey	2305002 - COMPUTER SOFTWARE ACQUISITION	70611 - Housing Development	2024200 - STATE WIDE	585,000,000.00	370,000,000.00	300,000,000.00	300,000,000.00
Construction and Implementation of Master Plan	060260010001 - Housing and Urban Development (Gener	02600100100 - Ministry of Lands and Survey	2305008 - TRAINING CAPACITY BUILDING AND HUMAN	70611 - Housing Development	2024200 - STATE WIDE	90,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Survey of Government Lay-outs	060260020003 - Housing and Urban Development (Gener	02600200100 - Office of the Surveyor General	2301039 - PURCHASE OF PLANT AND EQUIPMENTS	70611 - Housing Development	2024200 - STATE WIDE	9,480,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Procurement of Survey Equipment	060260020002 - Housing and Urban Development (Gener	02600200100 - Office of the Surveyor General	2301039 - PURCHASE OF PLANT AND EQUIPMENTS	70611 - Housing Development	2024200 - STATE WIDE	22,216,100.00	15,000,000.00	15,000,000.00	15,000,000.00
Construction of the Office of the Surveyor General	060260020001 - Housing and Urban Development (Gener	02600200100 - Office of the Surveyor General	2302014 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	2024200 - STATE WIDE	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
Job Graphy Equipment and Repairs	060260020004 - Housing and Urban Development (Gener	02600200100 - Office of the Surveyor General	2303010 - REHABILITATION/REPAIRS - ELECTRICAL EQU	70611 - Housing Development	2024200 - STATE WIDE	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Mapping	060260020006 - Housing and Urban Development (Gener	02600200100 - Office of the Surveyor General	2305001 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	2024200 - STATE WIDE	10,000,000.00	6,942,318.00	7,500,000.00	7,500,000.00
Survey Controls	060260020008 - Housing and Urban Development (Gener	02600200100 - Office of the Surveyor General	2305008 - TRAINING CAPACITY BUILDING AND HUMAN	70611 - Housing Development	2024200 - STATE WIDE	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
Purchase of 5 No. S Boats for surveillance to ensure good fish pract	010265001023 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2301009 - PURCHASE OF SEA BOATS	70421 - Agriculture	2023200 - YOLA NORTH	2,400,000.00			
Animal Vaccination programme	010265001018 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2301022 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70421 - Agriculture	2023200 - YOLA NORTH	31,100,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Procure of 100 Tanks for Sales to Fish Farmers and Product	010265001002 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2301027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2024200 - STATE WIDE	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Procure of Vets Drugs Vacc Cold Chain & Equip. L/stock Dis.	010265001003 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2301027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2024200 - STATE WIDE	25,000,000.00			
Procure of Assorted L/stock Feeds for Reselling to L/stock Farmers	010265001005 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2301027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2024200 - STATE WIDE	5,000,000.00			
Renov of 3 no Comptnh. Vets. Clinics in Mubi/Nomun etc.	010265001027 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2301027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2024200 - STATE WIDE	5,000,000.00			
Procurement of ICT Equip. Gamers/Mubi	010265001012 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2301027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2024200 - STATE WIDE	5,000,000.00			
Provision of Veterinary Drugs revolving Scheme	010265001014 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2301027 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2024200 - STATE WIDE	5,000,000.00			
Purchase of 50 No.ks Modern Smoking Kils for extension services	010265001024 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2301029 - PURCHASE OF INDUSTRIAL EQUIPMENT	70421 - Agriculture	2024200 - STATE WIDE	2,500,000.00			
Provision of equipment at the hatcheries Jimeta and Michika	010265001025 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2301029 - PURCHASE OF INDUSTRIAL EQUIPMENT	70421 - Agriculture	2021130 - MICHIKA	3,000,000.00			
Const. of Veterinary Clinics in 6No. Stations in Michika etc.	010265001011 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2302006 - CONSTRUCTION / PROVISION OF HOSPITALS	70421 - Agriculture	2021130 - MICHIKA	5,000,000.00			
Construction of Veterinary Hospitals	010265001016 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2302014 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	2023200 - YOLA NORTH	5,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
Development of Control Posts and Check Points	010265001008 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2303018 - CONSTRUCTION / PROVISION OF INFRASTRU	70421 - Agriculture	2024200 - STATE WIDE	20,000,000.00			
Furnishing and equipping office complex including computers and IC	010265001028 - Economic Empowerment Through Agric	02650010100 - Ministry of Livestock & Aquacultu	2302027 - CONSTRUCTION OF ICT INFRASTRUCTURES	70421 - Agriculture	2024200 - STATE WIDE	10,000,000.00			
Rehab of Entry D									

Production of Cooperatives and Investment Directory (10,000 copies)	12026601002 - Growing the Private Sector	02660100100 - Ministry of Entrepreneurship Dev	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	71051 - Unemployment	20242200 - STATE WIDE	2,000,000.00			
Rehabilitation of Co-ops Office Guyuk	12026601010 - Growing the Private Sector	02660100100 - Ministry of Entrepreneurship Dev	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	71051 - Unemployment	20226000 - GUYUK	4,000,000.00			
Adamawa State Cooperatives sensitization and Marketing skill	12026601003 - Growing the Private Sector	02660100100 - Ministry of Entrepreneurship Dev	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	71051 - Unemployment	20242200 - STATE WIDE	11,000,000.00			
Rehabilitation of Cooperative Offices at Gombe, Damboa, Mubi North, Survey and Demarcation of acquired land for crop village	12026601005 - Growing the Private Sector	02660100100 - Ministry of Entrepreneurship Dev	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	71051 - Unemployment	20242200 - STATE WIDE	24,000,000.00			
Participation in Domestic Trade Fairs and Local Exhibition	12026601011 - Growing the Private Sector	02660100100 - Ministry of Entrepreneurship Dev	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	71051 - Unemployment	20242200 - STATE WIDE	6,000,000.00			
Renovation of Director Planning Office Block	12026601016 - Growing the Private Sector	02660100100 - Ministry of Entrepreneurship Dev	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	71051 - Unemployment	20242200 - STATE WIDE	4,600,000.00			
Const. of the Area court in 10 LGAs	130318011004 - Reform of Government and Governance	03180120010 - Adamawa State Judicial Service C	23020114 - CONSTRUCTION / PROVISION OF ROADS	70331 - Justice & Law Courts	20232200 - YOLA NORTH	500,000.00	30,025,927.07	30,025,927.07	30,025,927.07
Renovation of 6th Court Hall in the 6 Judicial Division	130318011002 - Reform of Government and Governance	03180110010 - Adamawa State Judicial Service C	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	500,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Primary Works and Acquiring of Land for Court and Sharia Co	130318011001 - Reform of Government and Governance	03180110010 - Adamawa State Judicial Service C	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	1,700,000.00	17,000,000.00	17,000,000.00	17,000,000.00
Survey and Demarcation of acquired land for crop village	130318011001 - Reform of Government and Governance	03180110010 - Adamawa State Judicial Service C	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Purchase of (1) Toyota Hummer bus model 219,375,000	030318051008 - Poverty Alleviation	03180510010 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	23,750,000.00	23,750,000.00	23,750,000.00	23,750,000.00
Purchase of motor Vehicle for Hon. CJ - land Cruiser 2020 model	030318051004 - Poverty Alleviation	03180510010 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
Purchase of (2) Toyota Hilux 2019 model 6x25,250,000	030318051007 - Poverty Alleviation	03180510010 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	50,500,000.00	50,500,000.00	50,500,000.00	50,500,000.00
Purchase of (7) Toyota Corolla 2017 model Toyota Corolla 7x10,520,000	030318051006 - Poverty Alleviation	03180510010 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	73,640,000.00	73,640,000.00	73,640,000.00	73,640,000.00
Purchase of (6) Parado Jeep 2019 model for Hon. Judges/CR 8x25,500,000	030318051005 - Poverty Alleviation	03180510010 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	204,019,996.67	204,019,996.67	204,019,996.67	204,019,996.67
Purchase of desktop computer for Hon.CJ secretary	030318051011 - Poverty Alleviation	03180510010 - High Court of Justice	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	20232000 - YOLA NORTH	300,000.00	300,000.00	300,000.00	300,000.00
Purchase of (20) Laptops for Hon.CJ Judges,CR, DCR & DIR. Finance	030318051012 - Poverty Alleviation	03180510010 - High Court of Justice	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	20232000 - YOLA NORTH	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
Purchase of (20) laserjet printers for Hon. CJ,Judges/CR/DCR/DIRS 2	030318051013 - Poverty Alleviation	03180510010 - High Court of Justice	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	20232000 - YOLA NORTH	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
Purchase of Photocopy machine 6x800,000=4,800,000.	030318051014 - Poverty Alleviation	03180510010 - High Court of Justice	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00
Drilling of (7) Bore-hole, pipes & Other accessories (7x3,500,000=24,500,000)	030318051009 - Poverty Alleviation	03180510010 - High Court of Justice	23020105 - CONSTRUCTION / PROVISION OF WATER FAC	70331 - Justice & Law Courts	20232000 - YOLA NORTH	24,500,000.00	24,500,000.00	24,500,000.00	24,500,000.00
Rehabilitation/Repairs of Two High Courts Complexes CMC/SMC/MC A	030318051001 - Poverty Alleviation	03180510010 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	70331 - Justice & Law Courts	20232000 - YOLA NORTH	234,375,973.23	234,375,973.23	234,375,973.23	234,375,973.23
Purchase of Law Books & annual/monthly/weekly Law reports.	030318052005 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	60,500,000.00	60,500,000.00	60,500,000.00	60,500,000.00
Purchase of Gen. set SP 60 Makano 4x20,000=40,000,000.	030318051003 - Poverty Alleviation	03180510010 - High Court of Justice	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
Purchase of HC Complex, CMC/SMC/CMC furniture & electrical fitting	030318051002 - Poverty Alleviation	03180510010 - High Court of Justice	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00
Purchase of (2) Toyota Corolla 2017 model for DCR & Director Finance	130318052007 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	21,040,000.00	21,040,000.00	21,040,000.00	21,040,000.00
Purchase of one Toyota Hilux 2019 model (25,250,000)	130318052008 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	25,250,000.00	25,250,000.00	25,250,000.00	25,250,000.00
Purchase of One Land Cruiser Jeep 2020 model for Hon. President C	130318052005 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
Purchase of (3) Parado Jeep 2019 model for Hon. Judges & CR 3x25,500,000	130318052009 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	60,500,000.00	60,500,000.00	60,500,000.00	60,500,000.00
Drilling of One Bore-Hole & Other accessories	130318052009 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23020105 - CONSTRUCTION / PROVISION OF WATER FAC	70331 - Justice & Law Courts	20232000 - YOLA NORTH	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
Purchase of (6) Laptops for Hon.Pres. Judges,CR, DCR & DIR. Finance	130318052011 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	20232000 - YOLA NORTH	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
Rehabilitation/Repairs of CCA Complex	130318052001 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	70331 - Justice & Law Courts	20232000 - YOLA NORTH	20,270,722.00	20,270,722.00	20,270,722.00	20,270,722.00
Purchase of (8) laserjet printers for Hon. Judges,DIRS & CR secretaries	130318052012 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
Purchase of Electrical Equipments	130318052004 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Rehabilitation/Repairs of CCA Libraries	130318052002 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
Purchase of Law Books & annual/monthly/weekly Law reports.	130318052003 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00
Purchases of Law Books & annual/monthly/weekly Law reports.	130318052010 - Reform of Government and Governance	03180520010 - Customary Court of Appeal	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	8,500,000.00	8,500,000.00	8,500,000.00	8,500,000.00
Purchase of one Toyota Hilux 2019 model	130318053006 - Reform of Government and Governance	03180530010 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	25,250,000.00	25,250,000.00	25,250,000.00	25,250,000.00
Purchase of motor Vehicle: Hon. Grand Kadi - Land Cruiser 2020 model	130318053003 - Reform of Government and Governance	03180530010 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
Purchase of (6) Toyota Corolla 2017 model 6x10,520,000	130318053005 - Reform of Government and Governance	03180530010 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	63,120,000.00	63,120,000.00	63,120,000.00	63,120,000.00
Purchase of (4) Prado Jeep 2019 model for Hon. Kadis & Chief Repres	130318053004 - Reform of Government and Governance	03180530010 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	102,000,000.00	102,000,000.00	102,000,000.00	102,000,000.00
Purchase of (3) laserjet printers and (2) laptops for Hon.CJ, CR and Rehabilitation/Repairs of Sharia Court of Appeal	130318053001 - Reform of Government and Governance	03180530010 - Sharia Court of Appeal	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	20232000 - YOLA NORTH	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
Purchase of Law Books, Journals, Monthly, Weekly Annual Law report	130318053002 - Reform of Government and Governance	03180530010 - Sharia Court of Appeal	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	3,780,000.00	3,780,000.00	3,780,000.00	3,780,000.00
Purchase of (1) Toyota Hilux 2019 model	130318055006 - Reform of Government and Governance	03180550010 - Area Courts	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	4,574,200.00	4,574,200.00	4,574,200.00	4,574,200.00
Purchase of (20) for laserjet printers Area Court Judges 20x200,000	130318055009 - Reform of Government and Governance	03180550010 - Area Courts	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20232000 - YOLA NORTH	25,250,000.00	25,250,000.00	25,250,000.00	25,250,000.00
Purchase of Furniture & Elect fit. for Inspectorate offices in three LGAs	130318055004 - Reform of Government and Governance	03180550010 - Area Courts	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70331 - Justice & Law Courts	20232000 - YOLA NORTH	6,300,000.00	6,300,000.00	6,300,000.00	6,300,000.00
Purchase of office/Const. for Hon. Judges & CR 2020	130318055005 - Reform of Government and Governance	03180550010 - Area Courts	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70331 - Justice & Law Courts	20232000 - YOLA NORTH	22,000,000.00	22,000,000.00	22,000,000.00	22,000,000.00
Construction/Provision of Area Courts inspectorate offices in three LGAs	130318055002 - Reform of Government and Governance	03180550010 - Area Courts	23020101 - CONSTRUCTION / PROVISION OF OFFICE BULL	70331 - Justice & Law Courts	20232000 - YOLA NORTH	45,000,000.00	47,250,000.00	47,250,000.00	47,250,000.00
Construction/Provision of Area Courts In 21 Local Govt.	130318055001 - Reform of Government and Governance	03180550010 - Area Courts	23020101 - CONSTRUCTION / PROVISION OF OFFICE BULL	70331 - Justice & Law Courts	20232000 - YOLA NORTH	159,000,000.00	166,950,000.00	166,950,000.00	166,950,000.00
Purchase of (20) Laptops for Area Court Judges 20x30,000=6,000,000	130318055008 - Reform of Government and Governance	03180550010 - Area Courts	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	6,000,000.00	6,300,000.00	6,300,000.00	6,300,000.00
Purchase of (3) Utility Veh. For Inspectorate offices 406 Peugeot 2010	130318055005 - Reform of Government and Governance	03180550010 - Area Courts	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	9,000,000.00	9,450,000.00	9,450,000.00	9,450,000.00
Purchase of Law Books & annual/monthly/weekly Law reports.	130318055007 - Reform of Government and Governance	03180550010 - Area Courts	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70331 - Justice & Law Courts	20232000 - YOLA NORTH	22,231,170.00	23,344,828.50	23,344,828.50	23,344,828.50
Construction of Ministry of Justice Offices	02660100100 - Ministry of Entrepreneurship Dev	02660100100 - Ministry of Entrepreneurship Dev	23020114 - CONSTRUCTION / PROVISION OF ROADS	71051 - Unemployment	20242200 - STATE WIDE	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
Procurement of public and public address system	02046900114 - Societal Re-orientation (General)	04690010100 - Min of Reconstruction, Rehabilitat	23010112 - PURCHASE OF OFFICE FURNITURE AND FITT	71071 - Social Exclusion N. E. C	20242200 - STATE WIDE	1,230,000.00	1,230,000.00	1,230,000.00	1,230,000.00
Procurement of Office Furniture/Equipment	02046900116 - Societal Re-orientation (General)	04690010100 - Min of Reconstruction, Rehabilitat	23010112 - PURCHASE OF OFFICE FURNITURE AND FITT	71071 - Social Exclusion N. E. C	20242200 - STATE WIDE	11,150,000.00	11,150,000.00	11,150,000.00	11,150,000.00
Procurement of plant generator & savor	02046900115 - Societal Re-orientation (General)	04690010100 - Min of Reconstruction, Rehabilitat	23010119 - PURCHASE OF POWER GENERATING SET	71071 - Social Exclusion N. E. C	20242200 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Drilling of 50No.Hand Pump Boreholes	02046900107 - Societal Re-orientation (General)	04690010100 - Min of Reconstruction, Rehabilitat	23020105 - CONSTRUCTION / PROVISION OF WATER FAC	71071 - Social Exclusion N. E. C	20242200 - STATE WIDE	56,275,718.00	56,275,718.00	56,275,718.00	56,275,718.00
Construction of Immigration/Police Post at border areas of	02046900108 - Societal Re-orientation (General)	04690010100 - Min of Reconstruction, Rehabilitat	23020114 - CONSTRUCTION / PROVISION OF ROADS	71071 - Social Exclusion N. E. C	20242200 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
ESDA Projects in 33 Communities in 15 LGAs	02046900106 - Societal Re-orientation (General)	04690010100 - Min of Reconstruction, Rehabilitat	23020101 - CONSTRUCTION / PROVISION OF INFRASTRU	71071 - Social Exclusion N. E. C	20242200 - STATE WIDE	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
Building the Highest Quality of Life for the Communities in the Humanitarian coordination (quarterly coordination meeting with relevant	02046900118 - Societal Re-orientation (General)	04690010100 - Min of Reconstruction, Rehabilitat	23010101 - RESEARCH AND DEVELOPMENT	71071 - Social Exclusion N. E. C	20242200 - STATE WIDE	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00
Nest assessment / routine supervision for Rec &rech of damaged in Staff Capacity Development	02046900110 - Societal Re-orientation (General)	04690010100 - Min of Reconstruction, Rehabilitat	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	71071 - Social Exclusion N. E. C	20242200 - STATE WIDE				

Supply of Text Books for EDPs	0501017010 - Education General	0517001010 - Ministry of Education and Human	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPME	70981 - Education N. E. C	2024200 - STATE WIDE	688,000.00		
Construction of Vilanova GSS Numan	0501017010 - Education General	0517001010 - Ministry of Education and Human	23021017 - CONSTRUCTION / PROVISION OF PUBLIC SCH	70981 - Education N. E. C	20221600 - NUMAN		400,000,000.00	300,000,000.00
Const. of Exam Hall at Science Sec. Sch. Sugu	0501017010 - Education General	0517001010 - Ministry of Education and Human	23020114 - CONSTRUCTION / PROVISION OF ROADS	70981 - Education N. E. C	2024200 - STATE WIDE		400,000,000.00	300,000,000.00
Conduct of Biometric data on Schools	0501017010 - Education General	0517001010 - Ministry of Education and Human	23020108 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - Education N. E. C	2024200 - STATE WIDE	9,996,000.00	20,000,000.00	20,000,000.00
Procurement of instructional materials	0501017010 - Education General	0517001010 - Ministry of Education and Human	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - Education N. E. C	2024200 - STATE WIDE		50,000,000.00	50,000,000.00
Renovation of Exam Hall GSSB Betsa	0501017010 - Education General	0517001010 - Ministry of Education and Human	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70981 - Education N. E. C	2024200 - STATE WIDE	409,785.00		
Safe School Initiative (SSI)	0501017010 - Education General	0517001010 - Ministry of Education and Human	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70981 - Education N. E. C	2024200 - STATE WIDE		10,000,000.00	10,000,000.00
Re-Construction of fence wall at GSSSS M/Belwa	0501017010 - Education General	0517001010 - Ministry of Education and Human	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70981 - Education N. E. C	20221200 - MAYO-BELWA		65,000,000.00	65,000,000.00
Renovation of Storm and Fire Damages in Schools Generally	0501017010 - Education General	0517001010 - Ministry of Education and Human	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70981 - Education N. E. C	2024200 - STATE WIDE		100,000,000.00	100,000,000.00
Renovation of GSS Numan	0501017010 - Education General	0517001010 - Ministry of Education and Human	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70981 - Education N. E. C	2024200 - STATE WIDE		300,000,000.00	300,000,000.00
Renovation of GSSM	0501017010 - Education General	0517001010 - Ministry of Education and Human	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70981 - Education N. E. C	20211400 - MUBI NORTH		397,335,444.33	300,000,000.00
Renovation of GSSMC	0501017010 - Education General	0517001010 - Ministry of Education and Human	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70981 - Education N. E. C	20232000 - YOLA NORTH		400,000,000.00	300,000,000.00
Renovation of GSSC Yola	0502017010 - Girl-Child Education	0517001010 - Ministry of Education and Human	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	70981 - Education N. E. C	20232000 - YOLA NORTH		400,000,000.00	300,000,000.00
Payment of consultancy services	0501017010 - Education General	0517001010 - Ministry of Education and Human	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	2024200 - STATE WIDE		150,000,000.00	150,000,000.00
UNICEF - Ministry of Education	0501017010 - Education General	0517001010 - Ministry of Education and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70981 - Education N. E. C	2024200 - STATE WIDE		10,000,000.00	10,000,000.00
Quality assurance management in all schools in the state	0501017010 - Education General	0517001010 - Ministry of Education and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70981 - Education N. E. C	2024200 - STATE WIDE	15,000,000.00	15,000,000.00	15,000,000.00
Payment of WAEC, NECO, NABTES and BECE Exams	0501017010 - Education General	0517001010 - Ministry of Education and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70981 - Education N. E. C	2024200 - STATE WIDE	15,000,000.00	15,000,000.00	15,000,000.00
Payment For Student Exchange Program	0502017010 - Girl-Child Education	0517001010 - Ministry of Education and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70981 - Education N. E. C	2024200 - STATE WIDE	2,606,000.00	25,000,000.00	25,000,000.00
Purchase of white coloured schools chalks for sen. Secondary	0501017010 - Education General	0517001010 - Ministry of Education and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70981 - Education N. E. C	2024200 - STATE WIDE		30,000,000.00	30,000,000.00
Purch./Proc. of WAEC Science Practical Chem. & Reagents	0501017010 - Education General	0517001010 - Ministry of Education and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70981 - Education N. E. C	2024200 - STATE WIDE		15,000,000.00	50,000,000.00
Annual Natl council on endo act being handled 3ce annually	0501017010 - Education General	0517001010 - Ministry of Education and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70981 - Education N. E. C	2024200 - STATE WIDE		80,000,000.00	80,000,000.00
Procurement of Technical equipments for Technical Schools	0501017010 - Education General	0517001010 - Ministry of Education and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70981 - Education N. E. C	2024200 - STATE WIDE		80,000,000.00	80,000,000.00
Payment of WAEC, NECO, NABTES and BECE Exams	0501017010 - Education General	0517001010 - Ministry of Education and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70981 - Education N. E. C	2024200 - STATE WIDE	1,143,794,230.00	790,000,000.00	200,000,000.00
COVID-19 E-Learning Activities	0501017010 - Education General	0517001010 - Ministry of Education and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70981 - Education N. E. C	2024200 - STATE WIDE		50,000,000.00	-
Procurement of Teachers' Tables With Chairs Preasted Type	05010170300 - Education General	0517003000 - Adamawa State Universal Basic Ed	23020112 - PURCHASE OF OFFICE FURNITURE AND FITT	70912 - Primary Education	2024200 - STATE WIDE		1,000,000.00	1,000,000.00
Construction of 100 Classrooms of Primary School	05010170300 - Education General	0517003000 - Adamawa State Universal Basic Ed	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	70912 - Primary Education	2024200 - STATE WIDE		1,000,000.00	1,000,000.00
Construction of Hostel Dining Hall With Kichen to JSS	05010170300 - Education General	0517003000 - Adamawa State Universal Basic Ed	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	70912 - Primary Education	2024200 - STATE WIDE		1,000,000.00	1,000,000.00
Const. of 3 Classrooms With Office For ECDDC.	05010170300 - Education General	0517003000 - Adamawa State Universal Basic Ed	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	70912 - Primary Education	2024200 - STATE WIDE		2,000,000.00	2,000,000.00
Const. of VIP Toilets For Primary Sch	05010170300 - Education General	0517003000 - Adamawa State Universal Basic Ed	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	70912 - Primary Education	2024200 - STATE WIDE		3,168,000.00	
Const. of Science Labs, Admin Blocks & School Clinics	05010170300 - Education General	0517003000 - Adamawa State Universal Basic Ed	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	70912 - Primary Education	2024200 - STATE WIDE		336,000.00	
Purchase of 30nos. Laptops for E-Library	05010170800 - Education General	0517008000 - Adamawa State Library Board	23010113 - PURCHASE OF COMPUTERS	70971 - R&D Education	20232000 - YOLA NORTH		2,000,000.00	2,000,000.00
Purchase of 10nos. Shelves	05010170800 - Education General	0517008000 - Adamawa State Library Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQ	70971 - R&D Education	2024200 - STATE WIDE		300,000.00	1,000,000.00
Purchase of 12nos. Standard Reading Carrels	05010170800 - Education General	0517008000 - Adamawa State Library Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQ	70971 - R&D Education	2024200 - STATE WIDE		1,115,500.00	
Purchase of 52nos. Standard Reading Chairs	05010170800 - Education General	0517008000 - Adamawa State Library Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQ	70971 - R&D Education	2024200 - STATE WIDE		448,500.00	
Purch of Dewey Decimal Classification (DDC) for 4no. Division	05010170800 - Education General	0517008000 - Adamawa State Library Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQ	70971 - R&D Education	2024200 - STATE WIDE		413,000.00	
Purch of Catalogue Card Cabinet for 4no. Divisional Libraries	05010170800 - Education General	0517008000 - Adamawa State Library Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQ	70971 - R&D Education	2024200 - STATE WIDE		322,000.00	
Renovation of Offices at Headquarters	05010170800 - Education General	0517008000 - Adamawa State Library Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUI	70971 - R&D Education	20232000 - YOLA NORTH		1,000,000.00	1,000,000.00
Renovation of internet service at e-library	05010170800 - Education General	0517008000 - Adamawa State Library Board	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70971 - R&D Education	20232000 - YOLA NORTH		1,000,000.00	1,000,000.00
Purch/Install. of e-Library in Adamawa Lib hqtrs and maint	05010170800 - Education General	0517008000 - Adamawa State Library Board	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70971 - R&D Education	20232000 - YOLA NORTH		600,000.00	195,000,000.00
Purchase of 1no. 3 Horsepower Standing A/C for e-Library	05010170800 - Education General	0517008000 - Adamawa State Library Board	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70971 - R&D Education	20232000 - YOLA NORTH		800,000.00	
Const. of 1 no. Bk of 5 Offices With a Boardroom at Hqtrs	05010170900 - Education General	0517090000 - Adamawa State Mass Education	23020102 - CONSTRUCTION / PROVISION OF RESIDENTI	70951 - Education Net Definable by Level	20232000 - YOLA NORTH		10,000,000.00	10,000,000.00
Reconst. & Furnish of women development centre at malame	05010170900 - Education General	0517090000 - Adamawa State Mass Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUI	70951 - Education Net Definable by Level	20232000 - YOLA NORTH		10,000,000.00	10,000,000.00
Purchase of Start up kits & Library Day Celebration	05010170900 - Education General	0517090000 - Adamawa State Mass Education	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70951 - Education Net Definable by Level	2024200 - STATE WIDE		40,000,000.00	40,000,000.00
Construction of 5no. PPSMB Zonal Offices at Yola, Ganye, Mub	05010171000 - Education General	0517051000 - Post Primary Schools Mgt Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70922 - Senior Secondary	20220900 - GANYE		10,000,000.00	10,000,000.00
Renovation of Internet Facilities at PPSMB Headquarters	05020171000 - Girl-Child Education	0517051000 - Post Primary Schools Mgt Board	23050101 - MONITORING AND EVALUATION	70922 - Senior Secondary	2024200 - STATE WIDE		5,000,000.00	5,000,000.00
Rehab. of 3no. Office blocks with 21 offices each PPSMB HQ	05010171000 - Education General	0517051000 - Post Primary Schools Mgt Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUI	70922 - Senior Secondary	2024200 - STATE WIDE		35,000,000.00	35,000,000.00
Purchase of 12nos. Computer Sets	05010176400 - Education General	0517640000 - Education Resource Centre	23010113 - PURCHASE OF COMPUTERS	70971 - R&D Education	20232000 - YOLA NORTH		1,860,000.00	1,500,000.00
Installation of Internet Facilities at Headquarters	05010176400 - Education General	0517640000 - Education Resource Centre	23010113 - PURCHASE OF COMPUTERS	70971 - R&D Education	20232000 - YOLA NORTH		6,440,000.00	
Renovation of 4no. Office Blocks at Headquarters	05010176400 - Education General	0517640000 - Education Resource Centre	23030121 - REHABILITATION / REPAIRS OF OFFICE BUI	70971 - R&D Education	20232000 - YOLA NORTH		2,000,000.00	2,000,000.00
Renovation of 4no. Office Blocks at Hqtrs	05010176400 - Education General	0517640000 - Education Resource Centre	23030121 - REHABILITATION / REPAIRS OF OFFICE BUI	70971 - R&D Education	20232000 - YOLA NORTH		90,000,000.00	90,000,000.00
Purchase of 1no. Multi-functional printer-Mx Sharp	05010176400 - Education General	0517640000 - Education Resource Centre	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70971 - R&D Education	20232000 - YOLA NORTH		1,000,000.00	1,000,000.00
Purchase of 10nos. File Cabinets	05010176400 - Education General	0517640000 - Education Resource Centre	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70971 - R&D Education	20232000 - YOLA NORTH		2,000,000.00	2,000,000.00
Production of 1000nos. of Junior and Senory Secondary School	05010176400 - Education General	0517640000 - Education Resource Centre	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70971 - R&D Education	2024200 - STATE WIDE		3,000,000.00	3,000,000.00
Purchase of 10 No Ambulances and 2 No engine boat for General and	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		40,000,000.00	
Control of Mental and substance use disorders	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		10,000,000.00	
Services of Emergency Ambulance Services Statewide-Covid-19 Pand	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	2024200 - STATE WIDE		10,000,000.00	10,000,000.00
Prevention of poison & Drugs Information Services	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		25,000,000.00	10,000,000.00
Concession Control Plan	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		10,000,000.00	10,000,000.00
HIV/AIDS/STDs Control Assisted	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	2024200 - STATE WIDE		15,000,000.00	15,000,000.00
Immunization (WHO)	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		20,000,000.00	20,000,000.00
EU-IBBEEZ	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		20,000,000.00	20,000,000.00
State Humanitarian Emergency control (WHO, UNICEF, UNFPA)	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		20,000,000.00	20,000,000.00
Out Reach Service (WHO)	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		10,000,000.00	20,000,000.00
Sexual and Reproductive Health (UNFPA)	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		10,000,000.00	20,000,000.00
Procurement of Equipment for Isolation Centres across the 3 Senator	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		206,827,830.00	20,000,000.00
Procurement of Testing kits and other Consumables-Covid-19 Pandc	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		100,000,000.00	20,000,000.00
Adamawa German Medical Centre Covid-19 Pandemic	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		25,000,000.00	25,000,000.00
Provision for Blood Transfusion Bank in all Hospitals	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	2024200 - STATE WIDE		35,000,000.00	25,000,000.00
Cleaning and Fumigation of Specialist Hospital Yola	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	2024200 - STATE WIDE	294,235,062.36	25,000,000.00	25,000,000.00
Purch of Lab & X-ray equip. for Adamawa German Hosp.	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		35,000,000.00	30,000,000.00
Const. & Equip. of Cott. Hospital Jada Inclu staff quarters-Covid-19 P	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20220800 - JADA		20,000,000.00	30,000,000.00
Construction and Upgrading at Toungo Cottage Hospital -Covid-19 Pa	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20211900 - TOUNGO		30,000,000.00	30,000,000.00
Nalaria Control programme(WB & Global Fund)	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		20,000,000.00	30,000,000.00
Safe Motherhood Free treatment to Women & Children (EU/UNICEF)	04012100100 - Health General	0521001010 - Ministry of Health and Human Sel	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH		10,000,000.00	30,000,000.00
Purchase of Reagents, drugs and Consumables-Covid-19 Pandemic	04012100100 - Health General</							

Construction of Isolation Center in the 3 Senatorial zones-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70741 - Public Health Services	20232000 - YOLA NORTH	100,000,000.00			
Payment of liabilities of Community Center	040121001001 - Health General	052100100100 - Ministry of Health and Human	23020118 - CONSTRUCTION / PROVISION OF INFRASTR	70741 - Public Health Services	20232000 - YOLA NORTH	30,000,000.00		20,000,000.00	20,000,000.00
Maternal and Child Health Center Garia	040121001001 - Female Health	052100100100 - Ministry of Health and Human	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70741 - Public Health Services	20242000 - STATE WIDE			50,000,000.00	50,000,000.00
Waste State Health Investment Project	040121001001 - Health General	052100100100 - Ministry of Health and Human	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70741 - Public Health Services	20242000 - STATE WIDE	50,000,000.00			50,000,000.00
HMS- Callers, Analysis and Dissemination of Data-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - Public Health Services	20242000 - STATE WIDE	25,000,000.00			
Maintenance and monitoring of solar energy equipment in 7 (seven) Renovation of Warehouse at Medical Stores Kofare	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20211300 - MICHKA	5,000,000.00		5,000,000.00	5,000,000.00
Renovating of Eye Clinic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20242000 - STATE WIDE	10,000,000.00		10,000,000.00	10,000,000.00
Renovation of Cot.Hosp. Maiba with Staff Quarters & Equipment	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20232000 - YOLA NORTH	10,000,000.00		10,000,000.00	10,000,000.00
Renovation of Structures at Traditional Medicine Board	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20211100 - MAIBA	50,000,000.00		10,000,000.00	10,000,000.00
Rehabilitation of Structures of Gen. Hospital Garbaku-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20242000 - STATE WIDE	5,000,000.00		10,000,000.00	10,000,000.00
Rehab/renovation of Cottage Hospital Guyuk-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20242000 - STATE WIDE	40,000,000.00		25,000,000.00	25,000,000.00
Renovation of Warehouses at Medical Store-Kofare-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20220600 - GUYUK	10,000,000.00		30,000,000.00	30,000,000.00
Rehabilitation of Structures of General Hospital Numan-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20232100 - YOLA SOUTH	50,000,000.00		30,000,000.00	30,000,000.00
Rehabilitation of Structures at General Hospital Ganryo-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20221600 - NUMAN	113,000,000.00	112,217,295.78	50,000,000.00	50,000,000.00
Rehabilitation & Upgrading of Guluk C.Hosp.to Gen. Hospital-Covid-19	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20242000 - STATE WIDE	59,000,000.00	58,520,728.48	50,000,000.00	50,000,000.00
Rehabilitation of Structures of Gen. Hospital Mubi-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20242000 - STATE WIDE	30,000,000.00		50,000,000.00	50,000,000.00
Hospital Equipment for Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20242000 - STATE WIDE	50,000,000.00	64,908,169.45	100,000,000.00	100,000,000.00
Rehabilitation of Sofus Cottage Hospital	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20232000 - YOLA NORTH	10,000,000.00		100,000,000.00	100,000,000.00
Rehabilitation of Sofus Cottage Hospital	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20231800 - SONG	50,000,000.00	30,997,160.53	100,000,000.00	100,000,000.00
Rehabilitation of Fufong Cottage Hospital	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20230200 - FUFONG	80,000,000.00	72,661,681.68	185,000,000.00	185,000,000.00
Covid-19 Pandemic Establishment/Completion of 4 No.Cottage Hospital	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20230400 - GIREI	300,000,000.00	281,164,720.44	500,000,000.00	300,000,000.00
Rehabilitation of Specialist Hospital Yola-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HE	70741 - Public Health Services	20242000 - STATE WIDE	35,000,000.00		10,000,000.00	10,000,000.00
Food Safety Programme-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030121 - REHABILITATION / REPAIRS OF OFFICE BUI	70741 - Public Health Services	20232000 - YOLA NORTH	10,000,000.00		10,000,000.00	10,000,000.00
Rehabilitation of structures at Borong Cottage Hospital	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030121 - REHABILITATION / REPAIRS OF OFFICE BUI	70741 - Public Health Services	20232000 - YOLA NORTH	30,000,000.00		20,000,000.00	20,000,000.00
Take off grant for New Specialist Hospital-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030121 - REHABILITATION / REPAIRS OF OFFICE BUI	70741 - Public Health Services	20232000 - YOLA NORTH	30,000,000.00		20,000,000.00	20,000,000.00
Establishment of Herbal Farms	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	20242000 - STATE WIDE	10,000,000.00		10,000,000.00	10,000,000.00
Counstancy for Design and project supervision	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	20242000 - STATE WIDE	50,000,000.00		200,000,000.00	200,000,000.00
Planning for Health-Development-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20242000 - STATE WIDE	10,000,000.00		5,000,000.00	5,000,000.00
neglected Tropical Disease Control Programme	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20242000 - STATE WIDE	15,000,000.00		5,000,000.00	5,000,000.00
Verification of medical/phaamacist students on Training in Various Un	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232100 - YOLA SOUTH	5,000,000.00		5,000,000.00	5,000,000.00
Strengthen Routine Immun./Polio/Eradicator/Integrated Suppo	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20242000 - STATE WIDE	30,000,000.00		10,000,000.00	10,000,000.00
Renovation of Hospital Services Management Board	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20242000 - STATE WIDE	25,000,000.00		10,000,000.00	10,000,000.00
Provision of Drug Mectran for the Control of River Blindness	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232000 - YOLA NORTH	10,000,000.00		10,000,000.00	10,000,000.00
Organise research activities in collab with Research Institute	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232100 - YOLA SOUTH	15,000,000.00		10,000,000.00	10,000,000.00
State Logistics management coordinating unit	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232100 - YOLA SOUTH	10,000,000.00		10,000,000.00	10,000,000.00
Nutrition and Malnutrition Management	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232000 - YOLA NORTH	10,000,000.00		10,000,000.00	10,000,000.00
Partners coordination	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232000 - YOLA NORTH	15,000,000.00		10,000,000.00	10,000,000.00
Tuberculosis and Leprosy Control Programme (WHO)	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20242000 - STATE WIDE	20,000,000.00		15,000,000.00	15,000,000.00
Covid-19 Pandemic Community mobilization	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232000 - YOLA NORTH	10,000,000.00		20,000,000.00	20,000,000.00
Training of front line Health personnel-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232000 - YOLA NORTH	97,248,788.00		20,000,000.00	20,000,000.00
Maternal and Child Health Week (Bi-annual MICHW)	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232100 - YOLA SOUTH	5,000,000.00		25,000,000.00	25,000,000.00
State Emergency Preparedness and Control Outbreak-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20242000 - STATE WIDE	50,000,000.00		50,000,000.00	50,000,000.00
State Health Insurance Scheme (Full Take-off)	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20242000 - STATE WIDE	50,000,000.00		50,000,000.00	50,000,000.00
State Health System Development Project II-Covid-19 Pandemic	040121001001 - Health General	052100100100 - Ministry of Health and Human	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20242000 - STATE WIDE	50,000,000.00			
Provision of Dedicated Power Line at specialist hospital	040121001001 - Health General	052100100100 - Ministry of Health and Human	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70741 - Public Health Services	20242000 - STATE WIDE	1,000,000.00			
Construction of Conference Hall and additional 4 offices at ASCHMA	040121002001 - Health General	052100200100 - Adamawa State Contributory Heal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70741 - Public Health Services	20232000 - YOLA NORTH	50,000,000.00		10,000,000.00	10,000,000.00
Payment for Basic Minimum Package of Health Services (BMPS) for	040121002001 - Health General	052100200100 - Adamawa State Contributory Heal	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	20232000 - YOLA NORTH	300,000,000.00		10,000,000.00	10,000,000.00
Design and Deployment of ICT Solution/Refarm for ASCHMA	040121002001 - Health General	052100200100 - Adamawa State Contributory Heal	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	20232000 - YOLA NORTH	100,000,000.00		10,000,000.00	10,000,000.00
Take off Grant for ASCHMA Operations	040121002001 - Health General	052100200100 - Adamawa State Contributory Heal	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	20232000 - YOLA NORTH	100,000,000.00		20,000,000.00	20,000,000.00
Disease Control Involving Outbreaks. Example Cholera and Measle	040121003001 - Health General	052100300100 - Primary Health Care Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20242000 - STATE WIDE	30,000,000.00		10,000,000.00	10,000,000.00
Provision of ITN Drugs & Insect. Control to Chotera Malaria	040121003001 - Health General	052100300100 - Primary Health Care Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20242000 - STATE WIDE	25,000,000.00		270,000,000.00	270,000,000.00
Primary Health Care/UNICEF Accelerated Programme	040121003001 - Health General	052100300100 - Primary Health Care Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20242000 - STATE WIDE	8,240,000.00			
State Emergency Preparedness and Control Outbreaks and Dises	040121003001 - Health General	052100300100 - Primary Health Care Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20242000 - STATE WIDE	20,000,000.00			
Maternal and Child Health Services	040121003001 - Health General	052100300100 - Primary Health Care Development	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH	20,000,000.00			
SDPS	040121003001 - Health General	052100300100 - Primary Health Care Development	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70741 - Public Health Services	20232000 - YOLA NORTH	50,000,000.00			
Comm. Advocacy and Social Mobilization	040121003001 - Health General	052100300100 - Primary Health Care Development	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	20242000 - STATE WIDE	2,000,000.00		20,000,000.00	20,000,000.00
Procurement of 2NO. Hilux Project Vehicles	040121033001 - Health General	052103300100 - Adamawa State Action for the Co	20101015 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	20242000 - STATE WIDE	17,500,000.00			
Procurement of Stand by Power Plant	040121033001 - Health General	052103300100 - Adamawa State Action for the Co	20101119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	20232000 - YOLA NORTH	5,000,000.00			
Procurement of test kits	040121033001 - Health General	052103300100 - Adamawa State Action for the Co	20101122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH	16,500,000.00		16,000,000.00	16,000,000.00
Purchase of reagents	040121033001 - Health General	052103300100 - Adamawa State Action for the Co	20101122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH	43,868,000.00			
Purchase of RIs, CO 4 Machines	040121033001 - Health General	052103300100 - Adamawa State Action for the Co	20101122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH	6,000,000.00			
Purchase of HIV / other infection Protective Equipment	040121033001 - Health General	052103300100 - Adamawa State Action for the Co	20101122 - PURCHASE OF HEALTH / MEDICAL EQUIPME	70741 - Public Health Services	20232000 - YOLA NORTH	40,000,000.00			
Purchases of drugs	040121033001 - Health General	052103300100 - Adamawa State Action for the Co	20101139 - PURCHASE OF PLANT AND EQUIPMENTS	70741 - Public Health Services	20232000 - YOLA NORTH	19,000,000.00			
Const. of 2 blocks of 5 offices each	040121033001 - Health General	052103300100 - Adamawa State Action for the Co	20102011 - CONSTRUCTION / PROVISION OF OFFICE BUI	70741 - Public Health Services	20232000 - YOLA NORTH	2,865,000.00			
Support & strengthen ward base FBOS/CBOS for onership of HI	040121033001 - Health General	052103300100 - Adamawa State Action for the Co	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232000 - YOLA NORTH	12,500,000.00		14,000,000.00	14,000,000.00
System strengthening, coordination, meeting capacity buildin	040121033001 - Health General	052103300100 - Adamawa State Action for the Co	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70741 - Public Health Services	20232000 - YOLA NORTH	45,750,000.00	618,328.00	20,000,000.00	20,000,000.00
Provision of Sanitary Land Fill	090535001006 - Environmental Improvement (General)	053500100100 - Ministry of Environment and Natu	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - Environmental Protection N.E.C.	20242000 - STATE WIDE	10,000,000.00			</

Installation of 200kVA Transformer at Toza	130554001062 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2012100 - STATE WIDE	8,000,000.00		5,000,000.00	5,000,000.00	5,000,000.00
Electrification of Moda/Minkis/Warakni in Michika L.G.A	130554001063 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2012100 - MICHIKA			5,000,000.00	5,000,000.00	5,000,000.00
Electrification of Famba/Dirgin in Michika	130554001064 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	20121300 - MICHIKA			5,000,000.00	5,000,000.00	5,000,000.00
Electrification of Gaskaka Poles in Hong L.G.A	130554001065 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2022000 - HONG			5,000,000.00	5,000,000.00	5,000,000.00
Electrification of Baki Duse in Madagali L.G.A	130554001067 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2021000 - MADAGALI	10,000,000.00		5,000,000.00	5,000,000.00	5,000,000.00
Electrification of Wurro Wanje-Kopa-Dagal in Madagali	130554001068 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2021000 - MADAGALI			5,000,000.00	5,000,000.00	5,000,000.00
Completion of electrification of WANIE in Michika LGA	130554001059 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2021000 - MICHIKA			8,000,000.00	8,000,000.00	8,000,000.00
Electrification of Bajen Rigange Ward in Lamunde LGA	130554001026 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2022090 - LAMURDE	10,000,000.00		10,000,000.00	10,000,000.00	10,000,000.00
Electr. of Sabon Iyge Nigbe Bongun Ward in Lamunde LGA	130554001027 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2022090 - LAMURDE	10,000,000.00		10,000,000.00	10,000,000.00	10,000,000.00
Electrification of Yadiwa Suburb in Hong L.G.A	130554001066 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2023000 - HONG			10,000,000.00	10,000,000.00	10,000,000.00
Electrification of BOLE T.I.I. & III	130554001034 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2024200 - STATE WIDE			10,000,000.00	10,000,000.00	10,000,000.00
Electr. Mayo Nkadi, Dede-Jamtari, Kwashari	130554001035 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2024200 - STATE WIDE			10,000,000.00	10,000,000.00	10,000,000.00
Electrification of Lamudi to Girji 15km Mubi South LGA	130554001036 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2021500 - MUBI SOUTH			10,000,000.00	10,000,000.00	10,000,000.00
Electrification of Mbila to Yadiwa 15km Mubi South LGA	130554001037 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2021500 - MUBI SOUTH			10,000,000.00	10,000,000.00	10,000,000.00
Electrification of Gude Mawa 10km Mubi South LGA	130554001038 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2021500 - MUBI SOUTH			10,000,000.00	10,000,000.00	10,000,000.00
Provision of Solar Power Street light Mubi Brnds Mubi	130554001039 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2024200 - STATE WIDE	10,000,000.00		10,000,000.00	10,000,000.00	10,000,000.00
Electrification of Marabe Town in Song LGA	130554001042 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2023000 - SONG	33,700,000.00		10,000,000.00	10,000,000.00	10,000,000.00
Electrification of Sabon Garit Didango, Tudun Gwasala, Layani,kowala.	130554001086 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2024200 - STATE WIDE			10,000,000.00	10,000,000.00	10,000,000.00
Completion of the Electrification Projects in 3 Towns/Vill	130554001001 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2024200 - STATE WIDE	15,000,000.00		15,000,000.00	15,000,000.00	15,000,000.00
Provision of Solar Power & Street light at Sch. of Health Tech. Michik	130554001040 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2021100 - MICHIKA	27,400,000.00		15,000,000.00	15,000,000.00	15,000,000.00
Provision of Solar Electricity to 21 Villages with Difficult Terrain	130554001022 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2024200 - STATE WIDE			20,000,000.00	20,000,000.00	20,000,000.00
Completion of electrification of Toungo-Kiri in Lougou L.G.A	130554001043 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	20221900 - TOUNGO	95,054,920.00	135,054,912.18	20,000,000.00	20,000,000.00	20,000,000.00
Electrification of Kagi-Dubo Duba Hilla	130554001051 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2021100 - MAHA	10,000,000.00		20,000,000.00	20,000,000.00	20,000,000.00
Electrification of Shilim Simra in Song L.G.A	130554001085 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2023800 - SONG			20,000,000.00	20,000,000.00	20,000,000.00
Cons. of 4.8km Waduku-Kwah with 24Nos of Box Culvert in Lamunde	130554001080 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020116 - CONSTRUCTION / PROVISION OF WATER-WA	70621 - Community Development	20220900 - LAMURDE	25,000,000.00		25,000,000.00	25,000,000.00	25,000,000.00
Provision of Electricity Supply to 7 Villages	130554001023 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2024200 - STATE WIDE			40,000,000.00	40,000,000.00	40,000,000.00
Electrification of 12 Towns & Villages & Procur of Dist. Tran	130554001025 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2024200 - STATE WIDE	20,000,000.00		40,000,000.00	40,000,000.00	40,000,000.00
Electrification of 20 Towns & Villages & Procur of Dist Tran	130554001021 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2024200 - STATE WIDE			70,000,000.00	70,000,000.00	70,000,000.00
Electrification of Babon, Bedono in Gonyak LGA	130554001038 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2023000 - GONYAK			20,000,000.00	20,000,000.00	20,000,000.00
Completion of the Electrification Projects in 42 Towns and Villages	130554001024 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2024200 - STATE WIDE	80,000,000.00	100,000.00	402,000,000.00	300,000,000.00	300,000,000.00
Electrification of Katerembere in shellen LGA.	130554001070 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	2024200 - STATE WIDE	16,000,000.00				
Electrification of Waduku in Lamunde L.G.A.	130554001071 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	20220900 - LAMURDE	39,522,754.00				
Assistance to 126 Self Help Projects in the State	130554001081 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	2024200 - STATE WIDE	10,000,000.00		2,000,000.00	2,000,000.00	2,000,000.00
Electrification of Shilim Simra in Song L.G.A	130554001087 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020103 - CONSTRUCTION / PROVISION OF ELECTRICIT	70621 - Community Development	2023800 - SONG			10,000,000.00	10,000,000.00	10,000,000.00
Construction and Rehabilitation Feeder roads of Fadama Bala	130554001074 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	2024200 - STATE WIDE	15,000,000.00		15,000,000.00	15,000,000.00	15,000,000.00
Construction of Road Sabon Fala - Malasta Iri Schok (3.5 km)	130554001077 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	2024200 - STATE WIDE			20,000,000.00	20,000,000.00	20,000,000.00
Cons. of 6.3km Gyawana-zekum earth road in Lamunde L.G.A	130554001079 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	20220900 - LAMURDE	20,000,000.00		20,000,000.00	20,000,000.00	20,000,000.00
Rehability of 6 Offices Mubi,Gombi,Ganyu,Guyuk,Numan,W/Bawa	130554001083 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	70621 - Community Development	2024200 - STATE WIDE	5,000,000.00		20,000,000.00	20,000,000.00	20,000,000.00
Rehab. of Heavy Duty Equipments	130554001082 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	2024200 - STATE WIDE			30,000,000.00	30,000,000.00	30,000,000.00
Cons. Of 15.1km Suwa-Tobo, 91Nos of Culvert, drainage & mini Bns	130554001078 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020116 - CONSTRUCTION / PROVISION OF WATER-WA	70621 - Community Development	20220900 - LAMURDE	35,000,000.00		35,000,000.00	35,000,000.00	35,000,000.00
Completion of 18 Rehabilitation of Wats in Kubirahoshoh Road	130554001072 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	2024200 - STATE WIDE	60,679,000.00		60,679,000.00	60,679,000.00	60,679,000.00
Construction and Rehabilitation Lokoro Junction Road to Larua-Falck	130554001076 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	20220900 - GUYUK			15,000,000.00	15,000,000.00	15,000,000.00
Construction and Rehabilitation Main Road to Bolong	130554001075 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	2024200 - STATE WIDE	13,900.00				
Rural Access And Mobility Project (ADRAMP - 2) GCCC	130554001096 - Reform of Government and Governance	0554001010 - Ministry of Rural Infrastructure &	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	2024200 - STATE WIDE	650,000,000.00				
Construction/Rehabilitation of 45.5KM Annual Mechanized Mainte	170554051001 - Rural (General)	055405100100 - Ministry of Rural Infrastructure &	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70621 - Community Development	2024200 - STATE WIDE			50,000,000.00	50,000,000.00	50,000,000.00
Procurement of furnitures and office equipments in the Ministry	056801001010 - Education General	056801001010 - Ministry of Tertiary and Professor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITT	70941 - First Stage of Tertiary Education	2024200 - STATE WIDE			11,000,000.00	11,000,000.00	11,000,000.00
Purchase of 5 desktop & 3 Laptop Computers with Printers (HP	056801001014 - Education General	056801001010 - Ministry of Tertiary and Professor	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	2024200 - STATE WIDE			3,000,000.00	3,000,000.00	3,000,000.00
Purchase of 1 General Education Centre (Hastiana SPI)000	056801001013 - Education General	056801001010 - Ministry of Tertiary and Professor	23010112 - PURCHASE OF POWER GENERATING SET	70941 - First Stage of Tertiary Education	2024200 - STATE WIDE			20,000,000.00	20,000,000.00	20,000,000.00
Establishment/Procurement of EMS Unit in the Ministry	056801001014 - Education General	056801001010 - Ministry of Tertiary and Professor	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	2024200 - STATE WIDE			2,500,000.00	2,500,000.00	2,500,000.00
Establish of internet facilities in the Ministry of Higher Ed	056801001014 - Education General	056801001010 - Ministry of Tertiary and Professor	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	2024200 - STATE WIDE			5,500,000.00	5,500,000.00	5,500,000.00
Renovation of Offices in the Ministry of Tertiary and Professional Edu	056801001014 - Education General	056801001010 - Ministry of Tertiary and Professor	23030121 - REHABILITATION / REPAIRS OF OFFICE BULL	70941 - First Stage of Tertiary Education	20232000 - YOLA NORTH			8,000,000.00	8,000,000.00	8,000,000.00
Const. Of two Laboratory, two lecture halls and 5 offices for Animal	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020113 - CONSTRUCTION / PROVISION OF AGRICULTU	70941 - First Stage of Tertiary Education	20220300 - GANYE			941,220.00	941,220.00	941,220.00
Const. Of two Laboratory, two lecture halls and 5 offices for Agricult	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020113 - CONSTRUCTION / PROVISION OF AGRICULTU	70941 - First Stage of Tertiary Education	20220300 - GANYE			3,027,045.00	3,027,045.00	3,027,045.00
Const. Of two Laboratory, two lecture halls and 5 offices for Forest	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020113 - CONSTRUCTION / PROVISION OF AGRICULTU	70941 - First Stage of Tertiary Education	20220300 - GANYE			1,158,562.00	1,158,562.00	1,158,562.00
Construction of 1No.73m2 Hostel block per hostel	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUL	70941 - First Stage of Tertiary Education	2024200 - STATE WIDE			19,657,500.00	19,657,500.00	19,657,500.00
Const. of two laboratories, two drawing studio, two lecture halls and	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUL	70941 - First Stage of Tertiary Education	20220300 - GANYE			20,036,835.00	20,036,835.00	20,036,835.00
Construction of 1No.65m2 Extension department Building	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUL	70941 - First Stage of Tertiary Education	2024200 - STATE WIDE			20,475,000.00	20,475,000.00	20,475,000.00
Construction of 1No.510m2 Multipurpose theatre	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUL	70941 - First Stage of Tertiary Education	2024200 - STATE WIDE			22,027,580.00	22,027,580.00	22,027,580.00
Construction of 1No.961m2 Library Building	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUL	70941 - First Stage of Tertiary Education	2024200 - STATE WIDE			33,075,000.00	33,075,000.00	33,075,000.00
Construction of 2No. Lab., 2 Drawing studios, 2 Lecture halls and 5 offic	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUL	70941 - First Stage of Tertiary Education	20220300 - GANYE			41,158,562.00	41,158,562.00	41,158,562.00
Construction of 2 lab, 2 drawing studios, 2 lecture halls and 5 office	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUL	70941 - First Stage of Tertiary Education	2024200 - STATE WIDE			44,320,000.00	44,320,000.00	44,320,000.00
Construction of 2lab, 2 drawing studios, 2 lecture halls and 5 offic	056803003010 - Education General	056803003010 - College of Agriculture Ganye	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUL	70						

Construction And Establishment of Faculty of Law	09056802102 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	50,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Const of Sasaka Building for Agricultural Economics & Extent	09056802104 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTU	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		10,000,000.00	10,000,000.00	10,000,000.00
Completion of 2no. lecture Theatres	09056802103 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	10,000,000.00		10,000,000.00	10,000,000.00
Construction of Post graduate School	09056802106 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	5,000,000.00		10,000,000.00	10,000,000.00
Construction of Faculty of Environmental Science Complex	09056802109 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	5,000,000.00		15,000,000.00	15,000,000.00
Provision of Laboratory equipment	09056802102 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		25,000,000.00	25,000,000.00	25,000,000.00
Construction of Laboratory for University Clinic and Furnish	09056802103 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		25,000,000.00	25,000,000.00	25,000,000.00
Estab. of Faculty of Arts at Former School of Health Site	09056802111 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		60,000,000.00	60,000,000.00	60,000,000.00
Construction of Library Complex	09056802102 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	226,000,000.00		150,000,000.00	150,000,000.00
Construction of Faculty of Social and management Sciences Co	09056802103 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		300,000,000.00	300,000,000.00	300,000,000.00
Proposed Construction of 2 No. Hostel	09056802101 - Education General	0568021001 - Adama State University Mubi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	5,000,000.00		10,000,000.00	10,000,000.00
Construction of Roads And Drainages (On Going Project)	09056802103 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		30,000,000.00	30,000,000.00	30,000,000.00
Modification/Completion of abandoned Maiba Scie. Sec. School	09056802104 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70942 - Second Stage of Tertiary Education	20211100 - MAHA		10,000,000.00	10,000,000.00	10,000,000.00
Construction of Entrepreneurship centre	09056802105 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		45,000,000.00	45,000,000.00	45,000,000.00
Recreational Centers & Social Amenities	09056802109 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23020119 - CONSTRUCTION / PROVISION OF RECREATIO	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		10,000,000.00	10,000,000.00	10,000,000.00
Completing ICT Centre (On Going)	09056802101 - Education General	0568021001 - Adama State University Mubi	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	70,000,000.00		20,000,000.00	20,000,000.00
Extension of Water/Electricity Supply	09056802104 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	195,000,000.00		120,000,000.00	120,000,000.00
Construction of conference center (400-500 seat capacity)	09056802103 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUIL	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	2,000,000.00		10,000,000.00	10,000,000.00
Construction of Staff Quarters	09056802105 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUIL	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		10,000,000.00	10,000,000.00	10,000,000.00
Supply and Installation of Teaching and Research Facilities	09056802108 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUIL	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	30,000,000.00		10,000,000.00	10,000,000.00
Renovation of Academic Buildings	09056802109 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUIL	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		20,000,000.00	20,000,000.00	20,000,000.00
Proc of Furniture/Equipmt for Ctr/theatre, Lab./Office/Hostel	09056802106 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUIL	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	100,000,000.00		40,000,000.00	40,000,000.00
Major Maintenance of Buildings	09056802106 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23030141 - REHABILITATION/REPAIRS- OFFICE EQUIPMEN	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	150,000,000.00		150,000,000.00	150,000,000.00
Proc of Research &Teaching Facilities/Farm Edu Res Cent etc	09056802108 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		10,000,000.00	10,000,000.00	10,000,000.00
Consultancy services	09056802108 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	45,000,000.00		45,000,000.00	45,000,000.00
School Land scaping and Fencing	09056802103 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	150,000,000.00		150,000,000.00	150,000,000.00
NUC Accreditation and Academic Facilities	09056802104 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	380,000,000.00		120,000,000.00	120,000,000.00
Teaching and Research Facilities/Equipment	09056802101 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		20,000,000.00	20,000,000.00	20,000,000.00
Training Capacity Building and Human Capital	09056802103 - Environmental Improvement (General)	0568021001 - Adama State University Mubi	23050108 - TRAINING CAPACITY BUILDING AND HUMAN	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	25,000,000.00		25,000,000.00	25,000,000.00
Special Scholarship	090568022018 - Environmental Improvement (General)	0568022001 - Adama State Scholarship Trust	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	100,000,000.00	63,936,054.75	120,000,000.00	120,000,000.00
Foreign scholarship	09056802202 - Environmental Improvement (General)	0568022001 - Adama State Scholarship Trust	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE		230,000,000.00	230,000,000.00	230,000,000.00
Students Scholarship Allowance	09056802201 - Environmental Improvement (General)	0568022001 - Adama State Scholarship Trust	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	450,000,000.00		300,000,000.00	300,000,000.00
Establishment of ICT Centre	09056802216 - Environmental Improvement (General)	0568022001 - Adama State Scholarship Trust	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	10,000,000.00			
Federal Related Scholarship (BEA)	090568022017 - Environmental Improvement (General)	0568022001 - Adama State Scholarship Trust	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	1,470,944.00			
Consultancy services	090568022019 - Environmental Improvement (General)	0568022001 - Adama State Scholarship Trust	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	30,000,000.00			
Aviation Related Courses	09056802200 - Environmental Improvement (General)	0568022001 - Adama State Scholarship Trust	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	41,647,182.00			
Grants From Donors Org. - Scholarship Trust	090568022021 - Environmental Improvement (General)	0568022001 - Adama State Scholarship Trust	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	20242200 - STATE WIDE	50,000,000.00			
Library Books	040168023001 - Health General	0568023001 - College of Nursing & Midwifery Yd	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMEN	70941 - First Stage of Tertiary Education	20242200 - STATE WIDE		8,510,000.00	8,510,000.00	8,510,000.00
Demonstration Equipment	040168023001 - Health General	0568023001 - College of Nursing & Midwifery Yd	23010139 - PURCHASE OF PLANT AND EQUIPMENTS	70941 - First Stage of Tertiary Education	20242200 - STATE WIDE		8,550,000.00	8,550,000.00	8,550,000.00
Retubulation Water	040168023001 - Health General	0568023001 - College of Nursing & Midwifery Yd	23020105 - CONSTRUCTION / PROVISION OF WATER FAC	70941 - First Stage of Tertiary Education	20242200 - STATE WIDE		10,590,000.00	10,590,000.00	10,590,000.00
Sport Centre	040168023001 - Health General	0568023001 - College of Nursing & Midwifery Yd	23020112 - CONSTRUCTION / PROVISION OF SPORTING	70941 - First Stage of Tertiary Education	20242200 - STATE WIDE		8,550,000.00	8,550,000.00	8,550,000.00
Landscaping of Admn Block/Construction of car park	040168023001 - Health General	0568023001 - College of Nursing & Midwifery Yd	23030118 - CONSTRUCTION / PROVISION OF INFRASTRU	70941 - First Stage of Tertiary Education	20242200 - STATE WIDE		13,800,000.00	13,800,000.00	13,800,000.00
Purchase of Motor Vehicles	040168023001 - Health General	0568024001 - College of Health Technology Mid	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	20242200 - STATE WIDE	21,070,000.00		10,000,000.00	10,000,000.00
Construction of Bursary/Store Block	040168023001 - Health General	0568024001 - College of Health Technology Mid	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUI	70941 - First Stage of Tertiary Education	20242200 - STATE WIDE		10,000,000.00	10,000,000.00	10,000,000.00
Construction of 4 Blocks Of Hostel	040168023001 - Health General	0568024001 - College of Health Technology Mid	23020112 - CONSTRUCTION / PROVISION OF PUBLIC SCH	70941 - First Stage of Tertiary Education	20242200 - STATE WIDE		10,000,000.00	10,000,000.00	10,000,000.00
Construction of Auditorium	040168023001 - Health General	0568024001 - College of Health Technology Mid	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70941 - First Stage of Tertiary Education	20242200 - STATE WIDE		10,000,000.00	10,000,000.00	10,000,000.00
Construction of Car Parks at College of Health Tech. Michka	040168023001 - Health General	0568024001 - College of Health Technology Mid	23020118 - CONSTRUCTION / PROVISION OF INFRASTRU	70941 - First Stage of Tertiary Education	20211300 - MICHKA		310,000,000.00	300,000,000.00	300,000,000.00